

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: June 5, 2007

Consent

Regular

Workshop

Public Hearing

Department: Facilities Development and Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Change Order No. 7 to the Contract with West Construction, Inc. (R2006-0981) in the amount of \$5,758 for the Mid-County Senior Center.

Summary: Change Order No. 7 provides for performing a 'wet tap' installation on the existing water main on Coconut Road for the water service line to the Senior Center. Change Order No. 7 must be approved by the Board of County Commissioners because this change order, when combined with previous approvals, would exceed the combined fiscal authority of the Contract Review Committee and the Department Director. There is no SBE participation for this change order. The goal for this project is 15% and when combined with previous change orders, the total participation is 33%. **(Capital Improvements Division) District 3 (JM)**

Background and Justification: On June 6, 2006, the Board entered into a contract with West Construction, Inc. for construction of the Mid-County Senior Center. This contract provided for construction of a 26,000 square foot senior center and adult day care, including associated site work located in suburban Lake Worth. This change order is necessary due to existing site conditions. The bid documents indicated a tie-in of the new water service line to an existing valve in the existing water main on Coconut Road. The design was based on record drawing information, which turned out to be inaccurate during construction, resulting in a necessity to perform a 'wet-tap' installation.

Attachments:

1. Location Map
2. Change Order No. 7
3. Budget Availability Statement

Recommended by:

JAC

Annmy Wolf

Department Director

5/2/07

Date

Approved by:

Robert Weisman *(RW)*

County Administrator

5/29/07

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$5,758</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
NET FISCAL IMPACT	<u>\$5,758</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Is Item Included in Current Budget? Yes X No
Budget Account No: Fund 3805 Dept 411 Unit B203 Object 6502
Reporting Category

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 5-22-07
OFMB [Signature] 5/21/07

[Signature] 5/23/07
Contract Administrator
[Signature] 5/23/07

B. Legal Sufficiency:

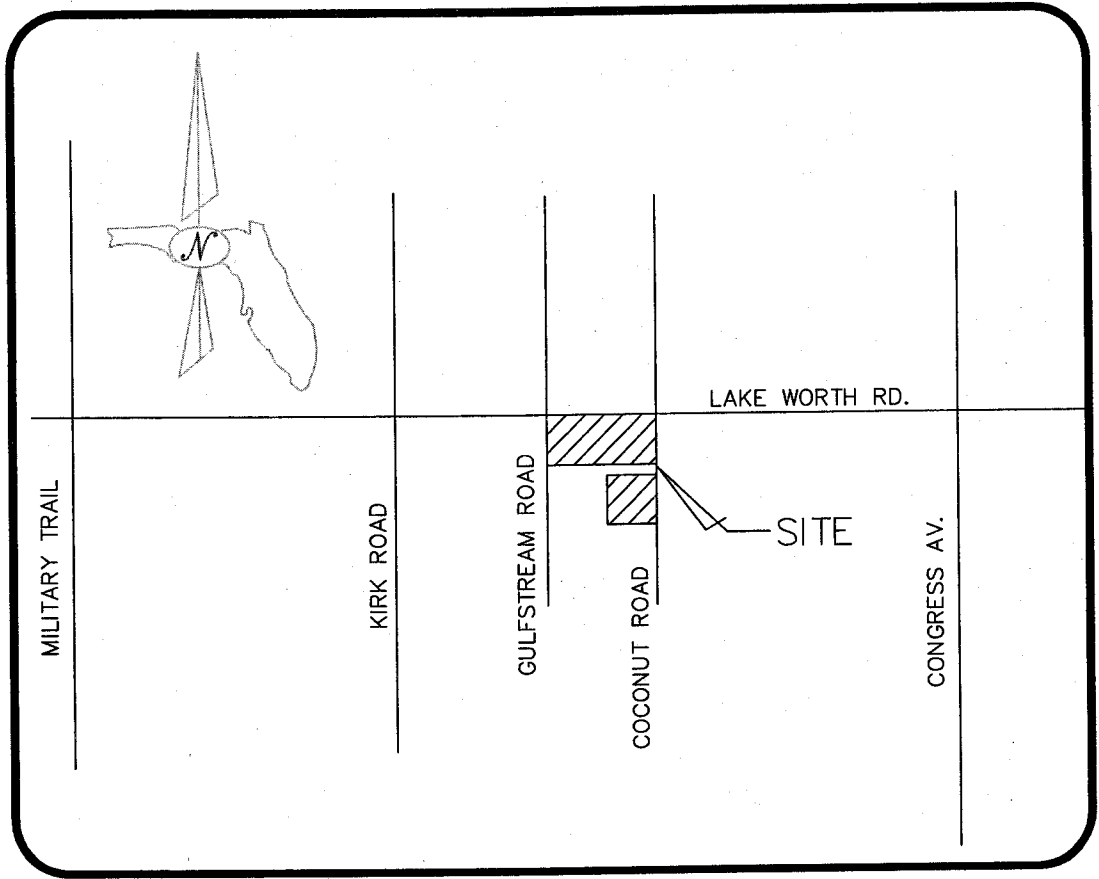
[Signature] 5/29/07
Assistant County Attorney

This item complies with current County policies.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



LOCATION MAP
N.T.S.

ATTACHMENT # 1

CHANGE ORDER BRIEF

Mid-County Senior Center

Project No.01247

April 26, 2007

Prime Contractor West Construction, Inc.

Change Order No. 7

Change Order Amount \$5,758.00

Changed Contract Time 0 calendar days

Description of CCP's:

- 1. CCP #07: Perform 'wet-tap' installation to existing water main on Coconut Road ... \$5,758.00
- TOTAL \$5,758.00

Explanation and Reason-for-Change Code:

- 1. CCP #07: D Bid documents indicated tie-in of new water line to an existing valve in the existing water main on Coconut Road. During construction it was determined that there was no existing valve and, therefore, a wet-tap installation became necessary.

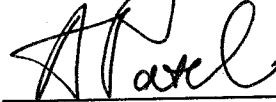
Reason-for-change codes

- D = Differing Site Conditions
- E = Errors/Omissions in Design
- O = Owner-Initiated
- Q = Quantity Adjustments

- R = Request by another Agency/Outside Party
- X = Other (Specify: Permit Condition)
- Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: N/A.

SUBMITTED



Anil Patel, Project Manager
Capital Improvements Division

5/1/07
Date

ATTACHMENT #2

**CHANGE ORDER HISTORY
MID-COUNTY SENIOR CENTER
PROJECT #01247**

CO #	DESCRIPTION	DATE APPROVED	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
1	CO #1	7/10/06	\$25,952.00						
2	CO #2	8/17/06	\$45,946.00						
3	CO #3	12/30/06	\$13,590.00						
4	CO #4	01/10/07		\$49,282.00					
5	CO #5	5/03/07	\$14,217.00						
6	CO #6	5/09/07		\$46,841.00					
7	CO #7	Pending			\$5,758.00				
			TOTAL \$ BY DIR	TOTAL \$ BY CRC	TOTAL \$ BY BCC	TOTAL DAYS BY DIR	TOTAL DAYS BY CRC	TOTAL DAYS BY BCC	
			\$99,705.00	\$96,123.00	\$5,758.00	0	0	0	
			DIR + CRC DOLLARS TO DATE		DIR+ CRC TOTAL DAYS TO DATE				
			\$195,828.00		0				

ARCHITECTURAL
GROUP, INC.

April 27, 2007

Mr. Anil Patel
Capital Improvements Division
Palm Beach County
3200 Belvedere Road, Building 1169
West Palm Beach, FL 33406

**Re: Palm Beach County
MID-COUNTY SENIOR CENTER
Lake Worth, Florida
PBC Project 01247
CCP 7 - Field Bulletin 4**

Dear Anil:

We have reviewed CCP 007 from West Construction, Inc. which has a proposed increase in the contract price of \$ 5,758.00 for the scope of work as described in Field Bulletin 4 (Permitting requirements imposed by Palm Beach County Roadway Engineering and Water Utility Departments) and a field condition. We are recommending that PBC CID approve this CCP. The G.C. has indicated that they are going to perform the scope of work within the current project schedule.

Sincerely,

A handwritten signature in black ink that reads "Sean M. Hockman". The signature is written in a cursive, flowing style.

Sean M. Hockman
Project Manger

C: John Chesher PBC
Mark Ugowski STH

J:\03710-00_PBC-Mid-County_Senior_Center\docs\CCP-ACCEPTANCE\CCP-07_04-27-07_Letter.doc

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: West Construction, Inc.
318 S Dixie Hwy., Suites 4-5
Lake Worth, FL 33460

CHANGE ORDER NO.: 7

REFERENCE CCP NO.: 07

PROJECT: Mid-County Senior Center

RESOLUTION NO.: R-2006-0981

PROJECT NO. 01247

DISTRICT NO.: 3

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

- 1. CCP #07: Perform 'wet-tap' installation to existing water main on Coconut Road \$5,758.00
- TOTAL \$5,758.00

CONTRACT

Original Contract Price: \$ 5,646,000.00
 C.O.# 1 through 6 : \$ 195,828.00
 This C.O. # 7 : \$ 5,758.00
 ADJUSTED Contract Price: \$ 5,847,586.00

COMPLETION DATE

Contract Completion Date will be changed
 by 0 calendar days.
 Contract Notice To Proceed Date: July 24, 2006
 Contract Substantial Completion Date: July 24, 2007
 ADJUSTED Substantial Completion Date: N/A

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract.
 The above changes are accepted:

West Construction, Inc.
 Contractor

By: [Signature]
 Title: Corp Sec Date: 4-30-07

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

STH Architectural Group, Inc.
 Design Professional

By: [Signature]
 Title: PROJECT MANAGER Date: 5-1-07

PALM BEACH COUNTY

Recommended By: [Signature]
 By: [Signature]
 Title: Project Manager Date: 5/1/07

By: [Signature]
 Title: Director - CID Date: 5/2/07

By: [Signature]
 Title: Director - FD&O Date: 5/2/07

By: _____
 Legal Sufficiency - CAO Date: _____

Approved By:
 By: _____
 Addie L. Greene
 Title: Chairperson, BCC Date: _____

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County C.I.D. 3200 Belvedere Road, Bldg. 1169 West Palm Beach, FL 33406	CCP NUMBER: _____ <u>07</u> DATE: _____ <u>November 6, 2006</u>
ATTN: Mr. Anil Patel 561-233-0045 561-471-8539	PROJECT NAME: _____ <u>Mid County Senior Center</u> PROJECT NUMBER: _____
REFERENCE: <u>Change of Scope on Wet Tap</u>	CONTRACT NUMBER: _____

We propose to accomplish the MODIFICATIONS as Dictated on Field Bulletin #6 and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION: **See Attached Cost Estimate/Change Order** \$5,377.00

West Construction Inc. 5% Overhead and Profit	\$268.85
2% Insurance and Bonds	\$112.92

PROPOSED CONTRACT PRICE CHANGE (increases)	\$5,758.77
—(decreases)	
—(unchanged)	

PROPOSED CONTRACT TIME CHANGE (increases)	0
—(unchanged)	

PROPOSED NEW SUBSTANTIAL COMPLETION _____

DISTRIBUTION: <i>Matt West</i> <i>PBC CID</i> <i>C/O file</i> <i>Jose D.</i>	FROM: <u>WEST CONSTRUCTION</u> <u>CONTRACTOR</u>
Encl.: <i>WBI Quote</i>	SIGNED: _____ DATE: _____



Change Proposal Request (CPR)

Project Information	
Project #	PBC-01247
Title	MID-COUNTY SENIOR CENTER
Address	3680 LAKE WORTH ROAD
City, State, Zip	LAKE WORTH 33461

Change Proposal Request	
CPR #	007
Issue Date	Dec 28, 2006
Subject	Wet Tap

Prime Contract Company	
Contact	CINDY WEST
Company	WEST CONSTRUCTION, INC.
Address	318 SOUTH DIXIE HWY. SUITE 4 & 5
City, State, Zip	LAKE WORTH 33460
Phone	588-2027
Fax	1-561-582-9419

Owner	
Contact	ANIL PATAL
Company	PALM BEACH COUNTY-C.I.D.
Address	3200 BELVEDERE RD. BLDG 1169
City, State, Zip	WEST PALM BEACH 33406
Phone	233-0200
Fax	233-0270

Description of the proposed change:

County requiring a Wet Tap on Coconut Road instead of the proposed Tie-in

Net Amount of this Proposed Change: \$5,758.77

The Contract Time due to this Change Proposal Request has increased by 1 Working Days

This document, when fully executed as accepted, shall constitute authorization to proceed with the work described herein.

Submitted By

Response: Accept Do Not Accept

WEST CONSTRUCTION, INC.
Company

PALM BEACH COUNTY-C.I.D.
Company

By _____

Date _____

By _____

Date _____

Company Financial and Schedule Impact Details					
Item No.	Item Description	Quantity	Unit	Unit Price	Total Price
1	1-6" Gate Valve	1	Ls	\$539.00	\$539.00
2	12' Additional of 8" DIP	1	LS	\$255.00	\$255.00
3	2 Additional 45 bends	1	LS	\$298.00	\$298.00
4	Valve Box	1	LS	\$85.00	\$85.00
5	Tapping Service	1	LS	\$300.00	\$300.00
6	Delivery	1	LS	\$300.00	\$300.00
7	1 - Additional load of base rock	1	Ls	\$350.00	\$350.00
8	PM	1	Ls	\$550.00	\$550.00
9	Labor, Materials	1	Ls	\$1,215.00	\$1,215.00
10	Equipment (Trackhoe)	1	LS	\$1,485.00	\$1,485.00
11	West Construction, Overhead & Profit	1	LS	\$268.85	\$268.85
12	West Construction, Bond & Insurance	1	LS	\$112.92	\$112.92

CPR Financial Impact = \$5,758.77

WBI Contracting & Services

2415 Cecile Ave., West Palm Beach, Florida, 33417

Cost Estimate/Change Order

1/19/07

Job Name: Mid County

Re: This Cost estimate/Change Order takes the place of the proposed cost for the Wet tap for \$6,000 that was scheduled for 1/12/07

Itemized Description

Materials/ Services:	
1- 6" Gate Valve-----	539.00 ✓
2- 12' - additional of 8" DIP-----	255.00 ✓
3- 2- additional 45 bends-----	298.00 ✓
4- Valve Box -----	85.00 ✓
5- Tapping Service, Mobilization only-----	300.00 ✓
6- Delivery-----	300.00 ✓
7- 1- Additional load of Base rock-----	350.00
8- PM-----	550.00
9- Total: 2,677	
10- Labor: materials assembled/installed in trench. Total: \$1,215	
10- Equipment: Trackhoe -----	1,485

Total Change Order \$5,377

**SCHEDULE 1
LIST OF PROPOSED SBE-M/ WBE SUBCONTRACTORS**

Project Name: MID-COUNTY SENIOR CENTER

PROJECT NO. 01247

NAME OF PRIME BIDDER: WEST CONSTRUCTION, INC.

CONTACT PERSON: MARTHA A. MORGAN PHONE NO: 561-588-2027 FAX NO: 561-582-9419

CO#7 DATE: APRIL 26, 2007 DEPARTMENT: GENERAL

Name, Address and Phone Number	(check one or both Categories)		Dollar Amount				
	Minority Business	Small Business	Small	Black	Hispanic	Women	Other (Please Specify)
1. West Construction, Inc.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$	\$	\$		\$
2. Sportslighter Electric	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$0.00	\$	\$	\$	\$
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
6.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
(Please use additional sheets if necessary)			Total	\$0.00	\$	\$	\$

Total CO Price \$ \$ 5,758.00

Total Value of SBE Participation No Participation

- Note: 1. The amounts listed on this form must be supported by the Subcontractors price included on Schedule 2 in order to be counted toward goal attainment.
 2. Firms may be certified by Palm Beach County as an SBE and/or M/ WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount under the appropriate category.
 3. M/WBE Information is being collected for tracking purposes only.

FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT

REQUEST DATE: April 26, 2007

REQUESTED BY: Anil Patel

PHONE: 233-0271

FAX: 233-0270

PROJECT TITLE: Mid-County Senior Center

PROJECT NO.: 01247

ORIGINAL CONTRACT AMOUNT: \$5,646,000.00

BCC RESOLUTION#: R-2006-0981

DATE:

REQUESTED AMOUNT: \$5,758.00

~~CSA~~ or CHANGE ORDER NUMBER: Change Order #7

CONSULTANT/CONTRACTOR: West Construction, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

1. CCP #07: Perform 'wet-tap' installation to existing water main on Coconut Road ... \$5,758.00
TOTAL \$5,758.00

CONSTRUCTION \$5,758.00
PROFESSIONAL SERVICES
STAFF COSTS** (Design/Construction Phase)
MISC. (permits, prints, advertising, etcetera)
TOTAL \$5,758.00

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3805 DEPT: 411 UNIT: B203 OBJ: 6502

FUNDING SOURCE (CHECK ALL THAT APPLY):

AD VALOREM OTHER

FEDERAL/DAVIS BACON

BAS APPROVED BY: 

DATE: 4-30-07

ENCUMBRANCE NUMBER: 070606-1389

Revised 03/30/04

ATTACHMENT # 3