

3H-5

Agenda Item #:

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: June 5, 2007

Consent  
 Workshop

Regular  
 Public Hearing

Department: Facilities Development and Operations

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to approve:

**A)** Budget transfer of \$235,000 from the Fire Rescue Improvement Fund reserves to increase the total funding for Fire Station No. 36 project from \$3,048,122 to \$3,283,122; and

**B)** Change Order No. 4 to the contract with McTeague Construction, Inc., (R2006-0208) in the amount of \$93,786 for Fire Station No. 36.

**Summary:** The budget transfer is necessary to fund this change order and a future mitigation expense. Change Order No. 4 provides for the 140 foot extension of pavement on Major Road to the adjacent property owner, LandTrust Holdings' north property line. The overall SBE goal for this project is 15%. The participation for this change order is 0%. **(Capital Improvements Division) District 2 (JM)**

**Background and Justification:** Palm Beach County is obligated to extend the pavement on Major Road to LandTrust Holdings' north property line pursuant to Resolution No. R2005-2408 approved on December 20, 2005. The consultant mistakenly only provided for the extension to the south property line.

**Attachments:**

1. Location Map
2. Budget Transfer
3. Budget Availability Statement
4. Change Order No. 4

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Recommended by: Joe Annex Wolf 5/15/07  
 Department Director Date

Approved by: Robert Weisman 5/31/07  
 County Administrator Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
<b>Capital Expenditures</b>	<u>\$ 235,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Operating Costs</b>	<u>          </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>External Revenues</b>	<u>          </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Program Income (County)</b>	<u>          </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>In-Kind Match (County)</b>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
<b>NET FISCAL IMPACT</b>	<u>\$235,000</u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
 <b># ADDITIONAL FTE</b>					
<b>POSITIONS (Cumulative)</b>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>

Is Item Included in Current Budget? Yes        No X  
 Budget Account No: Fund        Dep        Unit        Object         
 Reporting Category           

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

The transfer will increase the total funding for this project from \$3,048,122 to \$3,283,122. In addition to Change Order #4, additional change orders in the amount of \$47,121 are being approved. The transfer also includes costs associated with tree mitigation for this site.

Change Order #4 = \$93,786  
 Add'l Change Order = \$47,121  
 Tree Mitigation costs = \$94,093  
\$235,000

**III. REVIEW COMMENTS:**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

[Signature] 5-29-07  
 OFMB  
 5/25/07  
 CN 5/21/07

[Signature] 5/29/07  
 Contract Administrator  
 E. Jones 5/29/07

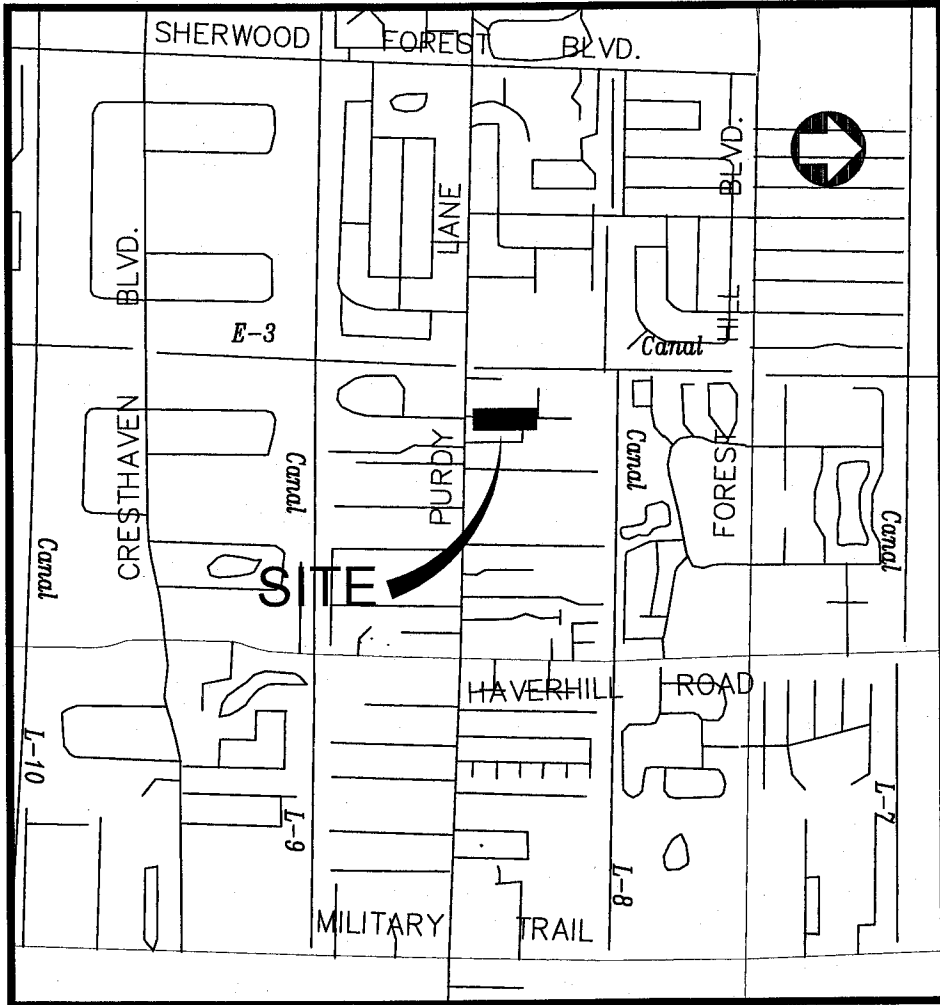
**B. Legal Sufficiency:**

**This item complies with current County policies.**

[Signature] 5/29/07  
 Assistant County Attorney

**C. Other Department Review:**

[Signature]  
 Department Director



LOCATION MAP  
SEC 14 / T. 44 S / R. 42 E

ATT# 1

07 - 1061

Board of County Commissioners  
Palm Beach County, Florida

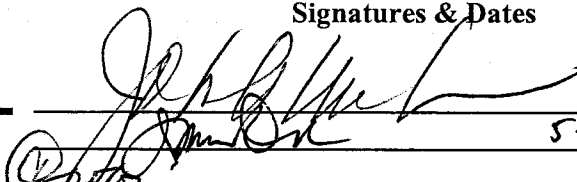
BGEX - 441 - 032207 \_\_\_\_\_ 1257

Budget Transfer  
Fund 3700 - Fire Rescue Improvement Fund

Account Number and Name	Original Budget	Current Budget	Increase	Decrease	Adjusted Budget	Expended/ Encumbered As of 5/09/07	Remaining Balance
<u>Station 36 Replacement</u>							
441-F074-6502 Building Construction - CIP	1,288,443	1,060,116	235,000		1,295,116	1,114,344	180,772
<u>Reserves</u>							
441-9900-9901 Reserves - Contingency	499,029	787,740		235,000	552,740	0	552,740
			235,000	235,000			

Signatures & Dates

Fire Rescue  
Initiating Department/Division  
Administration/Budget Department Approval  
OFMB Department - Posted

  
5-29-07  
5/23/07

By Board of County Commissioners  
At Meeting of June 5, 2007

Deputy Clerk to the  
Board of County Commissioners

FACILITIES DEVELOPMENT & OPERATIONS  
BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 03/26/07

REQUESTED BY: Karen Arndt

PHONE: 233-0208  
FAX: 233-0270

PROJECT TITLE: Fire Station No. 36

PROJECT NO.: 04203

ORIGINAL CONTRACT AMOUNT: \$1,856,300.00

BCC RESOLUTION#: R-2006-0208  
DATE:

REQUESTED AMOUNT: \$93,786.00

CSA or CHANGE ORDER NUMBER: CO #4

CONSULTANT/CONTRACTOR: McTeague Construction Company, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Change Order #4:

- CCP #20 - Extend major road to adjacent property owner's north property line.

CONSTRUCTION	\$93,786.00
PROFESSIONAL SERVICES	_____
STAFF COSTS** (DESIGN / CONST. PHASE)	_____
MISC. (permits, prints, advertising, etc)	_____
TOTAL	\$93,786.00

\*\* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3700 DEPT: 441 UNIT: F074 OBJ: 6502

FUNDING SOURCE (CHECK ALL THAT APPLY):  AD VALOREM  OTHER

FEDERAL/DAVIS BACON

BAS APPROVED BY: 

DATE: 3/29/07

ENCUMBRANCE NUMBER: \_\_\_\_\_

\* Contingent upon BCC approval of budget transfer on 5/1/07.

ATT. #3

**CHANGE ORDER BRIEF  
FIRE STATION NO. 36  
PROJECT NO. 04203  
DATE: MARCH 25, 2007**

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Prime Contractor ..... McTeague Construction Company, Inc.  
Change Order No. .... 4  
Change Order Amount ..... \$93,786.00  
Changed Contract Time ..... 0 calendar days

Description of CCP's:

1. CCP #020: Extend major road to adjacent property owner's north property line. .... \$93,786.00

Explanation and Reason-for-Change Code:


1. CCP #020: (E) Property purchase agreement (R-2005-2408) requires that the Major Road be extended to Land Trust Holdings north property line.

Reason-for-change codes

D = Differing Site Conditions	R = Request by another Agency/Outside Party
E = Errors/Omissions in Design	X = Other (Specify: )
O = Owner-Initiated	Z = Zoning/Code/Ordinance Change
Q = Quantity Adjustments	

Estimated premium value of errors/omissions for this change order: \$14,067.90

SUBMITTED:

 3/2/07  
Karen Arndt, Date  
Project Manager, Capital Improvements Division

ATT. #4

**CHANGE ORDER HISTORY**  
**FIRE STATION NO. 36**  
**PROJECT NO. 04203**

CO #	DESCRIPTION	DATE APPROVED	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
1	CCP #004: Labor & material to lower the roadway drainage system due to water/sewer conflicts	10/04/06		\$54,089.35		0			Differing Site Conditions
2	CCP #1 - Add telecom closet, permit delay. CCP #2 - Replace range with a Wolf/Sub Zero Mode. CCP #3 - Eliminate tile in bathroom, install dura quartz. CCP #6 - Fabricate a four drawer bank cabinet. CCP #7 - Eliminate grease trap.	01/23/07	\$14,255.48			8			CCP #1, 2, 3, 6 - Owner Initiated CCP 7 - E/O
3	CCP#5R2: Add yard drain to main. CCP #9: Credit for using PVC stucco reveals instead of specified 'Fry product. CCP- #10: Provide extension for fire hydrant riser. CCP #11: Eliminate 3" floor sink. CCP #12: additional asphalt for tie in at Purdy Lane and driveway openings. CCP#13: Supply additional accessories. Eliminate 9 fire extinguisher cabinets. CCP #14R: Additional landscaping and grade change per SP-1,LP-1,CP-2,C-1 thru C-8 CCP#15: change roof system to Met tile. CCP#16: Fabricate 3 scribes and toe kick lockers.	03/16/07	\$47,282.09			10			Errors/omissions Owner-Initiated Differing Site conditions Errors/omissions Owner-Initiated Zoning/code Owner-Initiated Errors/omissions

**CHANGE ORDER HISTORY  
FIRE STATION NO. 36  
PROJECT NO. 04203**

CO #	DESCRIPTION	DATE APPROVED	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
4	CCP #20: Extend major road to adjacent property owner's north property line.	Pending			\$93,786.00			0	
			<b>TOTAL \$ BY DIR</b>	<b>TOTAL \$ BY CRC</b>	<b>TOTAL \$ BY BCC</b>	<b>TOTAL DAYS BY DIR</b>	<b>TOTAL DAYS BY CRC</b>	<b>TOTAL DAYS BY BCC</b>	
			\$61,537.57	\$54,089.35	\$93,786.00	18	10	0	
			<b>DIR + CRC DOLLARS TO DATE</b>			<b>DIR+ CRC TOTAL DAYS TO DATE</b>			
			\$115,626.92			28			



March 28, 2007

Ms. Karen Arndt  
Capital Improvements Division  
Facilities Development & Operations Department  
3200 Belvedere Road, Building 1169  
West Palm Beach, Florida 33406

RE: **Palm Beach County Fire-Rescue Station #36**  
**PBC Project No. 04203**  
**Architects Project No. 04-001**  
**CCP #20**

Dear Ms. Arndt:

Stephen L. Boruff, AIA, Architects + Planners, Inc. has reviewed McTeague Construction's request for approval of Construction Change Proposal #20, for extending Major Road per Field Bulletin #28.

We have determined to the best of our ability, and with the documentation provided, that the added amount of **Ninety-three Thousand Seven Hundred Eighty-six Dollars and No Cents (\$93,786.00)** meets the industry standards for the scope of work specified by this construction change proposal. The change requests 90 additional days to the construction contract.

If you should have any further questions do not hesitate to call me.

Sincerely,



H. Gary Cook  
Construction Administrator

STEPHEN BORUFF, AIA  
ARCHITECTS + PLANNERS, INC.  
901 NORTHPOINT PARKWAY, SUITE 101  
WEST PALM BEACH  
FLORIDA 33407  
PHONE 561-471-8520  
FAX 561-471-8539  
AA C002226

**PALM BEACH COUNTY**

**CHANGE ORDER**

ISSUED TO: McTeague Construction Company, Inc..  
3725 S.W. Ocean Boulevard  
Stuart, Florida 34996

CHANGE ORDER NO.: 4

REFERENCE CCP NO.: 20

PROJECT: Fire Station No. 36

RESOLUTION NO.: R2006-0208

PROJECT NO. 04203

DISTRICT NO.: 2

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

**DESCRIPTION OF CHANGE:**

1. CCP #20: Extend major road to adjacent property owner's north property line. \$93,786.00

This work is to be completed no later than 90 days from the approval date.

**CONTRACT PRICE**

Original Contract Price: \$ 1,856,300.00

C.O.# 1 through 3 \$ 115,626.92

This C.O. # 4: \$ 93,786.00

ADJUSTED Contract Price: \$ 2,065,712.92

**COMPLETION DATE**

Contract Completion Date will be unchanged  
by 0 calendar days.

Contract Notice To Proceed Date: 02/16/06

Contract Substantial Completion Date: 02/23/07

ADJUSTED Substantial Completion Date: 03/05/07

**CONTRACTOR**

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract.

The above changes are accepted:

Mc Teague Construction Company, Inc.

By: [Signature]

Title: \_\_\_\_\_ Date: \_\_\_\_\_

**DESIGN PROFESSIONAL**

The above changes are recommended for approval by the Owner:

Stephen Boruff, AIA, Architects + Planners, Inc

By: [Signature]

Title: Senior V.P. Date: 3/20/07

**PALM BEACH COUNTY**

Recommended By:

By: [Signature]  
Title: Project Manager Date: 3/30/07

By: [Signature]  
Title: Director - CID Date: 4/2/07

By: [Signature]  
Title: Director - FD&O Date: 4/13/07

By: \_\_\_\_\_

Legal Sufficiency - CAO Date: \_\_\_\_\_

Approved By:

By: \_\_\_\_\_

Addie L. Greene

Title: Chairperson, BCC Date: \_\_\_\_\_

PALM BEACH COUNTY

FIELD BULLETIN (FB)

TO: McTeague Construction	FB NUMBER: 28
3725 SE Ocean Blvd. Suite 202	DATE: March 28, 2007
Stuart, FL 34996	PROJECT NAME: Fire Station #36
ATTENTION: Natalie Stewart	PROJECT NUMBER: PBC
REFERENCE: Extend Major Road	CONTRACT NUMBER:

THIS BULLETIN IS NOT A CHANGE IN THE ABOVE CONTRACT NOR AN AUTHORIZATION TO THE CONTRACTOR TO PERFORM WORK, OTHER THAN CONTRACT WORK, OR TO STOP OR SUSPEND WORK UNLESS SPECIFICALLY AUTHORIZED BY THIS BULLETIN. However, it covers certain PROPOSED MODIFICATIONS to the work covered by said contract.


CAUSE:

Owner agreement

DESCRIPTION:

Provide extension to Major Road, including all required improvements, clearing, and new construction in accordance with project plans and specifications.

NOTE: The contractor shall submit, within 21 days of receipt of this bulletin, a CONSTRUCTION CHANGE PROPOSAL in detailed form, for the above referenced project.

ORIGINATOR: Stephen L. Boruff, AIA Architects + Planners, Inc.	
FIRM	SIGNATURE
DATE March 28, 2007	

REMARKS:

DISTRIBUTION: Owner's Project Manager Owner's Field Representative	DESIGN PROFESSIONAL	DATE
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PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Stephen Boruff AIA Architects & Planners, Inc.  
901 Northpoint Parkway, Suite 101  
West Palm Beach, FL 33407  
(561) 471-8520 (561) 471-8539 Fax

CCP NUMBER: 20  
DATE: March 20, 2007  
PROJECT NAME: Fire Station #36  
PROJECT NUMBER: 04203  
CONTRACT NUMBER: \_\_\_\_\_

ATTENTION: Gary Cook

REFERENCE: Fire Station #36

We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # \_\_\_\_\_ and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION: Labor and materials to extend Major Road


PROPOSED CONTRACT PRICE CHANGE (increases) \$93,786.00  
(decrease)  
(unchanged)

PROPOSED CONTRACT TIME CHANGE (increases) 90 days

PROPOSED NEW SUBSTANTIAL COMPLETION \_\_\_\_\_ date

FROM: McTeague Construction Co., Inc.  
CONTRACTOR

DISTRIBUTION:

SIGNED:   
DATE: March 20, 2007

<b>Construction Change Proposal No. 20 :</b>	
<b>Project Name:</b> Fire Rescue Station #36	<b>Date:</b> 3/20/07
<b>Project #:</b> 04203 <b>Contract #:</b>	
<b>Description of Proposed Changes:</b>	
Labor and materials to extended Major Road	
<b>Cost Breakdown:</b>	

**A. Work Performed by General Contractor: McTeague Construction Co., Inc.**  
(See detailed breakdown Page 2 of 3)

1.		
	<b>Subtotal:</b>	
	<b>G.C. P&amp;O 15%:</b>	
	<b>Total:</b>	

**B. Work Performed by Subcontractor's:**

1. R. P Hamby- See attached		\$72,300.00
2. David Mann - See attached		\$6,200.00
3. Big Orange Landscaping - See attached.		\$1,500.00
	<b>Subtotal:</b>	<b>\$80,000.00</b>
	<b>Subcontractor P&amp;O 10%</b>	<b>\$8,000.00</b>
	<b>G.C's P&amp;O 5%:</b>	<b>\$4,400.00</b>
	<b>Total:</b>	<b>\$92,400.00</b>

**C. Credits:**

	<b>Total:</b>	
<b>D. Subtotal "A" + "B" + "C":</b>		<b>\$92,400.00</b>
<b>E. Performance and Payment Bond 1.5%:</b>		<b>\$1,386.00</b>
<b>Total Cost of Construction Changed Proposal No. 19:</b>		<b>\$93,786.00</b>

**\* PROPOSAL \***

**R. P. HAMBY, INC.**  
7256-A Westport Place  
West Palm Beach, FL 33413-1660  
(561) 471-5301      FAX (561) 697-9723  
\* U9854 \*

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TO: Estimating Department  
MC TEAGUE CONSTRUCTION CO., INC.

Date: March 13, 2007

Project: FIRE STATION #36  
Major Road Extension

Attn: Mike  
Phone: 772-286-6100

Fax: 772-286-7130

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R.P. Hamby, Inc. Hereby submit estimates to supply labor, material and equipment to perform the following:

1. Clearing and Rough Grading	\$11,000.00
2. Subgrade and Compaction	\$15,000.00
3. 6" FDOT Rockbase	\$18,000.00
4. Furnish and Place 1 1/2" Type 111 Asphalt Surface	\$14,000.00
5. Valley Cutter Curb	\$10,300.00
6. Striping and Signage	\$ 4,000.00
	=====
	\$72,300.00
	P & O 10%      7,230.00
	=====
	TOTAL Bid      \$79,530.00

Exclusions: Permit fees, testing costs, Sod, survey, engineering and as-builts, drainage items, erosion control, grading beyond parking areas.

Notes: We propose hereby to furnish material & labor; complete in accordance with above specifications, for the sum of : \$72,300.00

\_\_\_\_\_  
R.P. Hamby, Inc.

Note: This proposal may be withdrawn by us if not accepted within 30 days. Material prices good for 30 days.

Acceptance of Proposal

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified.

\_\_\_\_\_  
Date: \_\_\_\_\_

# David Mann Construction, Inc

Concrete & Building Contractors

Lic.# CBC058216

530 So. Market Ave. Ft. Pierce, FL 34982

Tel (772) 465-7938 Fax (772) 489-8017

# PROPOSAL

Date 3-12-07

### Proposal Submitted To:

Name McTeague Construction Co. Inc  
 Street 3725 S.E. Ocean Blvd #202  
 City Stuart State FL  
 Phone 772-286-6100 Fax 772-286-7150

### Work To Be Performed At:

Fire Station #36  
 Street Purdy Lane + Major Dr.  
 City W.P.B. State FL  
 Date of Plans \_\_\_\_\_ Architect \_\_\_\_\_

We hereby propose to furnish the materials and perform the labor necessary for the completion of

<u>4' concrete sidewalks</u>	<u>6,200.</u>
<u>+ 10%</u>	<u>620.00</u>

### Included:

to complete the items listed above.

All material is guaranteed to be as specified, and the above work to be performed in accordance with the drawings and specifications submitted for above work and completed in a substantial workmanlike manner for the sum of Dollars \$ 6,820.00

with payments to be made as follows: as agreed upon.

Any alteration or deviation from above specifications involving extra costs, will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance upon above work. Workmen's Compensation and Public Liability Insurance on above work to be taken out by David Mann Construction.

Respectfully submitted David Mann

Per \_\_\_\_\_ 30 days.

Note: This proposal may be withdrawn by us if not accepted within 30 days.

### ACCEPTANCE OF PROPOSAL

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature \_\_\_\_\_  
Signature \_\_\_\_\_  
Date \_\_\_\_\_

# Big Orange Landscaping, Inc.

Proposal

McTeague Construction Co., Inc.  
3725 SE Ocean Blvd., Ste. 202  
Stuart, FL 34996  
Ph: 772-286-6100 - Fx: 286-7130

3/14/2007

Estimate #

8200

Fire Station #36

Description	Qty	Cost	Total
REQUEST FOR CHANGE ORDER			
GRADING & SOD			\$1,500.00
P&O 10%			\$150.00
Total			\$1,650.00



SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONTRACTORS  
CHANGE ORDER WORK

PROJECT NAME: Fire Station #36 PROJECT NO. 04203

NAME OF GENERAL CONTRACTOR: McTeague Construction Co., Inc. CONTACT PERSON: Michael H. McTeague PHONE NO: (772) 286-6100

CCP #: 20

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

Name, Address and Phone Number	(Check one or both Categories)		Subcontract Amount				
	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
KMI International, Inc. 2501 Park Street Lake Worth, FL 33460 (561) 588-5514 (561) 588-7553 Fax	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
Brian's Carpet & Commercial Flooring, 3114 45 Street #9 West Palm Beach, FL 33407 (561) 242-9500 (561) 242-9502 Fax	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
ISI Mechanical, Inc. P.O. Box 244167 Boynton Beach, FL 33424 (561) 364-5881 (561) 738-1940 Fax	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
Develand Site Development Inc 1302 Wingfield Street Lake Worth, FL 33460 (561) 585-6370 (561) 540-9463 Fax	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
Air-O-Dynamics Engineering & A/C, Inc. 601 N. Congress Avenue #205 Delray Beach, FL 33445 (561) 988-3300 (561) 988-3322 Fax	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
(Please use additional sheets if necessary)			Total	\$ _____	\$ _____	\$ _____	\$ _____

Change Order Price \$ 93,786.00

Total Value of SBE Participation \$ 0

M/WBE Participation \$ 0%