Agenda Item #: 346

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:	June 5, 2007	(X) Consent	() Regular
Department		() Workshop	() Public Hearing
Submitted By Submitted Fo			
	I. EXEC	UTIVE BRIEF	
		tion to approve: Budg projects to the Loxahatch	get Transfer of \$1,267,102 ee Slough Project.
Slough (\$110,722), I which are capital com Creek (\$580,000), in	Frenchman's Forest (\$) aplete, and reduces fund	126,380) and North Jup ling for Winding Waters ag of \$1,267,102 for incr	anding for the Hungryland iter Flatwoods (\$50,000), (\$400,000) and Limestone eased restoration activities
from the Natural Area viable through bond locations have been of North Jupiter Flatwood Creek have been dela scheduled in the rem	as Fund to the Capital Cassues for capital actividetermined capital compods. While some restorated, restoration activitional activition activit	Outlay Fund to provide surties on the Natural Area plete: Hungryland Slough ration activities at Windies in the Loxahatchee Standard Will be Budget Transfer will be	-1 set up a \$2.6M transfer abstitute funding no longer s. Since that time, some a, Frenchman's Forest, and ing Waters and Limestone lough will be aggressively be presented to re-establish storation activities are re-
Attachment: Budget Transfer (390)	0)		
Recommended by:	Rihad E Department Director	-Waluly	5/17/0 7 Date
Approved by:	Robert Wee	inen	5/3•/07 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditure Operating Costs	2007 1,267,102	2008	2009	2010	2011
External Revenues Program Income (County) In-Kind Match (County)				<u> </u>	
NET FISCAL IMPACT	1,267,102	0	0	0	
# ADDITIONAL FTE POSITIONS (Cumulative)	0	0	0	0	0
Is Item Included in Curren Budget Account No.:		partment	No X Unit O	bject	
	Fiscal Review		ary of Fiscal I	mpact	
Forest, and Creek are h Natural Ar	l and /or Cont N. Jupiter F Deing tempora	ract Adminis lats are all arily defundensfered from	trator Comme complete. W d. Original f	unding waters unding for proto the Capital	nd, Frenchman's and Limestone ojects was Outlay Fund.
	unty Attorney		V		
C. Other Depar	tment Review	.			
Department.	DM CCIUI				

2007 - /060

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA

BUDGET TRANSFERFund 3900 Capital Outlay

	ACCOUNT NAME AND	NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	ENC/EXP 3/12/2007	REMAINING BALANCE
Liosed Lwip. Azbeins Prepare	Appropriations [381-E200 Bee Line Corridor (Hungryland) 381-E220 Frenchman'S Forest-Ecosite 75 381-E421 North Jupiter Flatwoods 381-E433 Winding Waters Natural Area 381-E441 Limestone Creek Greenway 381-E270 Loxahatchee Slough-Ecosite 109	6504 - Iotb Non Infrastructure 6504 - Iotb Non Infrastructure	0 0 0 0 0	110,722 126,380 50,000 1,000,000 580,000	0 0 0 0 1,267,102	110,722 126,380 50,000 400,000 580,000 0	0 0 0 600,000 0 1,267,102	0 0 0 0 0	0 0 0 600,000 0 1,267,102
) <u>(</u>		6504 - Iotb Non Infrastructure	0	0	1,267,102 1,267,102	1,267,102	1,267,102	0	1

Environmental Resources

Management

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures & Dates

BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF

June 5, 2007

Deputy Clerk to the

Board of County Commissioners