## PALM BEACH COUNTY

 BOARD OF COUNTY COMMISSIONERSAGENDA ITEM SUMMARY

Meeting Date: June 5, 2007

Department: Parks and Recreation
Submitted By: Parks and Recreation Department
Submitted For: Parks and Recreation Department
[X] Consent
[] Ordinance

## [] Regular <br> [] Public Hearing

## I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for a School Board Recreation Assistance Program (RAP) project for Loxahatchee Groves Elementary School, in an amount not-to-exceed $\$ 3,000$ for the annual school carnival.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. Funding is from the Recreation Assistance Program (RAP) District 6 Funds. District 6 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of $\$ 100,000$ and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form


## II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

$\begin{array}{lllll}\text { Is Item Included in Current Budget? } & \text { Yes } & \text { X } & \text { No } \\ \text { Budget Account No.: } & \text { Fund } & 3600 & & \\ & \text { Object } 8101 & \begin{array}{l}\text { Department } \\ \text { Program }\end{array} & \begin{array}{lll}\text { NA } \\ \text { NA }\end{array} & \end{array}$
B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program
Loxahatchee Groves Elementary Annual School Carnival
District 6 3600-583-R906-146-8101 \$3,000
C. Departmental Fiscal Review: $\qquad$ chopelakis
III. REVIEW COMMENTS
A. OFMB Fiscal and/or Contract Development and Control Comments:



This item complies with current County policies.

## Anne Obetemt 5/21l07

Assistant County Attorney
C. Other Department Review:

## Department Director

REVISED 10/95
ADM FORM 01
This summary is not to be used as a basis for payment
G:ISYINGERIRAP06-071District 6ILoxahatchee Groves Elementary School CarnivallAGD-Receive and File 6-5-07.doc

ADDRESS OF SCHOOL:16020 Okeechobee Blvd. Loxahatchee, FI 33470 PROJECT: $\qquad$
PROJECT CONTACT PERSON: Richard Myerson, Principal
CONTACT PERSON INFORMATION (address, phone number, email address):
Richard Myerson, (561)795-4961 myersor@palmbeach.k12.fl.
COST ESTIMATE FOR TOTAL PROJECT: $\$ 11,000.00$
INITIATION DATE: Feb. 2007 (Date on which first expense was incurred.) COMPLETION DATE: $-\frac{4 / 20 / 2007}{7-31}$ (Date by which all expenses will be paid.)

7-31-7 8 f
PROJECT DESCRIPTION: Loxahatchee Groves Annual School Carnival,

PUBLIC PURPOSE (Benefit to the Community): A school carnival that is
open to our current students and families as well as the community.
RECREATIONAL OR CULTURAL ARTS COMPONENT: Bounce House, Rockwall,

Disk Jockey, Prizes and other miscellaneous expenses related to the program, 3,000 .
To BE COMPLETED BY COONTY:
AMOUNT OF FUNDING AWARDED: $\$ 3,000$
FROM COUNTY COMMISSION DISTRICT:
6

SIGNED:


APPROVED AS TO FORM AND LEGAL SUFFICIENCY

fo Director Date: 4-30-07

