Agenda Item #: 3.M.11.

Date

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 5, 2007	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department: Parks and Recreation		· · · · · · · · · · · · · · · · · · ·
Submitted By: Parks and Recreation Department		
Submitted For: Parks and Recreation Department		
I. EXECUTIVE BRIE	<u>F</u>	
Motion and Title: Staff recommends motion to receive Funding Form for a School Board Recreation Assistance Pro Elementary School, in an amount not-to-exceed \$3,000 for	gram (RAP) project fo	r Loxahatchee Groves
Summary: This fully executed Request for Funding Form is accordance with the Interlocal Agreement for the funding of F Board on October 21, 2003. Funding is from the Recreation District 6 (AH)	RAP Projects (R2003-	1747) approved by the
Background and Justification: The Interlocal Agreem (R2003-1747) was adopted by the Board to streamline the conditions for all School Board RAP capital and operational paperoves the use of the Request for Funding Form for School provide necessary project information for establishing elig descriptions, time frames, and budgets. The Agreement all amendments to designated School District and County staff. Funding Forms and any subsequent amendments are preagend a item to keep the Board apprised of all approved County and to provide for proper recording and budgeting of the Reamendments.	e RAP process. It en projects up to a set and of Board capital and of gibility of projects and less delegates signature. Fully executed original esented to the Board pounty RAP allocations	establishes terms and nount of \$100,000 and operational projects to disetting forth project are of these forms and hals of the Request for as a receive and file to the School Board,
Attachment: Request for Funding Form		
Recommended by: Department Director	5/ Date	14/07 /r/v

Assistant County Administrator

II. FISCAL IMPACT ANALYSIS

		11. 1 100	AL IIII AU	ANALIOIO		
A.	Five Year Summary of	Fiscal Impac	ot:			
Fis	cal Years	2007	2008	2009	2010	2011
Op Ext Pro	pital Expenditures erating Costs ternal Revenues ogram Income (County) Kind Match (County)	-0- 3,000 -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-
NE	T FISCAL IMPACT	3,000	0-	0	0-	0-
	DDITIONAL FTE SITIONS (Cumulative)	:		<u></u>	· •	
•	tem Included in Curren dget Account No.:	t Budget? \ Fund <u>3600</u> Object <u>810</u>	<u>Departm</u>		t <u>R906</u>	
В.	B. Recommended Sources of Funds/Summary of Fiscal Impact:					
Recreation Assistance Program						
٠	Loxahatchee Groves E District 6 360	lementary Ani 0-583-R906-1		Carnival \$3,000		
C.	Departmental Fiscal F	Review:	ckope	lakis		
		III. R	REVIEW CO	MMENTS		
A.	OFMB Fiscal and/or C	ontract Deve	elopment an	d Control Com	ments:	
В. <u>Д</u>	De MB Legal Sufficiency: Melyant Assistant County Attorne	07 mg (N 5/16/07 5/21/07 ey	1	Contract Devel This item co County police	mplies with current	60
C.	Other Department Re	view:				

REVISED 10/95 ADM FORM 01

Department Director

This summary is not to be used as a basis for payment

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RECREATION ASSISTANCE PROGRAM (RAP) REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: Loxahatchee Groves Elementary School
ADDRESS OF SCHOOL:16020 Okeechobee Blvd. Loxahatchee, FL 33470 PROJECT: Community Carnival
PROJECT CONTACT PERSON: Richard Myerson, Principal .
CONTACT PERSON INFORMATION (address, phone number, email address): Richard Myerson, (561)795-4961 myersor@palmbeach.k12.fl.us
COST ESTIMATE FOR TOTAL PROJECT: \$11,000.00
INITIATION DATE: Feb. 2007 (Date on which first expense was incurred.) COMPLETION DATE: 4/20/2007 (Date by which all expenses will be paid.)
PROJECT DESCRIPTION: Loxahatchee Groves Annual School Carnival.
PUBLIC PURPOSE (Benefit to the Community): A school carnival that is
open to our current students and families as well as the community
RECREATIONAL OR CULTURAL ARTS COMPONENT: Bounce House, Rockwall,
PROJECT ELEMENTS/PROJECT BUDGET: : Games, Pides, Food,
Disk Tocker Prizes and other miscellaneous
Disk Tockey, Prizes and other miscellaneous expenses related to the program. \$3,000.
TO BE COMPLETED BY COUNTY:
AMOUNT OF FUNDING AWARDED: \$3,000
FROM COUNTY COMMISSION DISTRICT: 6
SIGNED: APPROVED AS TO FORM AND
By: Rel Mey LEGAL SUFFICIENCY Ame Defent
By: County Attorney By: By:
Chief Operating Officer Parks and Recreation Department
Date: 4/9/107 \ Date: 4-36-07