

Agenda Item #: **3.M.9.**

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 5, 2007

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for a School Board Recreation Assistance Program (RAP) project for Olympic Heights Community High School (\$5,000), West Boca Community High School (\$5,000), and Spanish River Community High School (\$2,500) in an amount not-to-exceed \$12,500 for Project Graduation 2007.


Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. Funding is from the Recreation Assistance Program (RAP) District 5 Funds. District 5 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by: 
Department Director

5/14/07
Date

Approved by: 
Assistant County Administrator

5/22/07
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>12,500</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>12,500</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____
 Budget Account No.: Fund 3600 Department 583 Unit R905
 Object 8101 Program NA

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program

Project Graduation 2007
 District 5 3600-583-R905-072-8101 \$12,500

C. Departmental Fiscal Review: ckopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 5/18/07
 OFMB
 5/17/07
 ms CN
 5/16/07 5/15/07

[Signature] 5/21/07
 Contract Development and Control
 5/18/07

B. Legal Sufficiency:

Anne Delgant 5/21/07
 Assistant County Attorney

This item complies with current County policies.

C. Other Department Review:

 Department Director

REVISED 10/95
 ADM FORM 01

This summary is not to be used as a basis for payment

**RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS**

NAME OF SCHOOL: Olympic Heights Community High School (\$5,000), West Boca Community High School (\$5,000), and Spanish River Community High School (\$2,500)

ADDRESS OF SCHOOLS: (N/A)

PROJECT: Project Graduation 2007

PROJECT CONTACT PERSON: Kim Williams, Manager, Prevention Center (Safe Schools Division)

CONTACT PERSON INFORMATION: fill in address, phone number, email address:
Kim Williams

COST ESTIMATE: Estimated at \$20,000 per school for a total of \$60,000

INITIATION DATE: January 1, 2007

COMPLETION DATE: September 30, 2007

PROJECT DESCRIPTION:

A drug and alcohol free celebration to be provided by ~~West Boca Community H.S.~~^{Jan} Olympic Heights, West Boca, and Spanish River Community High Schools.

PUBLIC PURPOSE (Benefit to the Community):

Recreational activities are provided to keep students safe and to provide a good time for participants.

RECREATIONAL OR CULTURAL ARTS COMPONENT:

Planned recreational activities.

PROJECT ELEMENTS/PROJECT BUDGET:

Disc jockeys, game rentals, tee shirts, security, decorations, food, prizes, travel, and miscellaneous expenses relating to Project Graduation Activities

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$12,500 with amounts for each school as indicated above

FROM COUNTY COMMISSION DISTRICT: 5

SIGNED:

By: Kim Weston Williams
Prevention Center

By: Joe Mon
Chief Operating Officer

Date: 4/25/07

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

By: Anne Helfont
County Attorney

By: David T. [Signature]
Director
Parks and Recreation Department

Date: 4-25-07