

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: June 19, 2007 Consent Regular
 Workshop Public Hearing

Department:

Submitted By: Clerk & Comptroller

Submitted For: Finance/Minutes

I. EXECUTIVE BRIEF

Motion and Title:

Staff recommends motion to receive and file change orders, work task orders, minor contracts, final payments and other items approved by the Contract Review Committee and by the department heads for the Engineering Department; Facilities Development and Operations; Water Utilities Department; Environmental Resources Department; and the Department of Airports during April, 2007.

Background and Justification:

These revisions are being submitted as directed by Resolution R-96-230 for Board of County Commissioners' Administrative Code Policy 307.03, Construction Change Orders and PPM CW-F-050.

Attachments:

Summaries, as provided by the Office of Financial Management & Budget.

Recommended by: Richard Iavarone 6/4/07
Richard Iavarone, Director of Accounting Services

Approved by: N/A
Assistant County Administrator Date

BOARD SERVICES (MINUTES) DIVISION

ROUTING INFORMATION SLIP:

DATE ROUTED: May 30, 2007

ROUTED TO: Richard Iavarone/Charles Mansen/Angela Sims

ROUTED FROM: Judith Crosbie, Board Services Phone: 3-3069

DESCRIPTION OF ITEM:

Change Orders list for April 2007 to be submitted for BCC approval June 19, 2007

(Must be submitted to the agenda coordinator 6/4/2007 a.m.)

REQUESTED ACTION:

- Review and signature
- Review and information
- Other: _____

OTHER ROUTING INSTRUCTIONS:

- Return to originator
- Forward for additional processing to:

Judith Crosbie, Board Services

- Other: _____

of 5/21/07 reviewed by ASims & staff
The attached Contract Activity Report has been reviewed by Pre-Audit staff and all items appear to be in compliance with County Policies + Procedures.
Charles J. Mansen, Jr.
6/04/07

II. FISCAL IMPACT ANALYSIS

1. FIVE YEAR SUMMARY OF FISCAL IMPACT: No cash match required

Fiscal years	2004	2005	2006	2007	2008
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is item included in current Budget? Yes _____ No _____

Budget Account No.: Fund _____ Agency _____ Org. _____ Object _____

Reporting Category _____

2. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

3. DEPARTMENTAL FISCAL REVIEW: _____

III. REVIEW COMMENTS

1. OFMB FISCAL AND/OR CONTRACT DEV. AND CONTROL COMMENTS:

OFMB

Contract Dev. and Control

2. LEGAL SUFFICIENCY:



RECEIVED

FINANCE

MAY 29 2007

SHARON H. BOOK
Clerk & Comptroller

**INTER-OFFICE COMMUNICATION
PALM BEACH COUNTY**

Office of
**Financial Management & Budget
Contract Development & Control**

P.O. Box 1989
West Palm Beach, FL 33402-1989
(561) 355-4150
FAX: (561) 355-3675
www.pbcgov.com



**Palm Beach County
Board of County
Commissioners**


- Addie L. Greene, Chairperson
- Jeff Koons, Vice Chair
- Karen T. Marcus
- Warren H. Newell
- Mary McCarty
- Burt Aaronson
- Jess R. Santamaria

County Administrator

Robert Weisman

DATE: May 25, 2007

TO: Honorable Addie L. Greene, Chairperson, and Members of the Board of County Commissioners

FROM: Irwin L. Jacobowitz, Director
Contract Development & Control 

RE: Contract Activity Report for the Month of April 2007

In accordance with Countywide PPM# CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

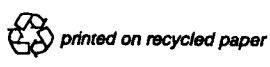
The enclosed package summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of April 2007.

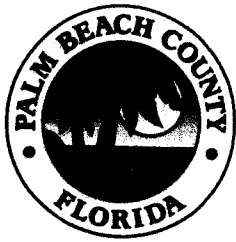
If you have any questions pertaining to this report, feel free to contact me at 355-4150.

Enclosures

cc: Grant Skolnick, Board Services, Finance/Clerk & Comptroller
Phyllis House, Minutes, Finance/Clerk & Comptroller
Milen Martinez Reynolds, Contract Development & Control/OFMB

*"An Equal Opportunity
Affirmative Action Employer"*





SHARON R. BOCK, CLERK
BOARD OF CO. COMM. PD.
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- Phyllis House, Minutes, Finance/Clerk & Comptroller
- Milen Martinez Reynolds, Contract Development & Control/OFMB

**THE FOLLOWING ITEMS WERE APPROVED BY THE WATER UTILITIES DEPARTMENT OR
THE CONTRACT REVIEW COMMITTEE FOR THE CONTINUING CONSTRUCTION CONTRACT/SPECIAL ASSESSMENT
PROGRAMS DURING THE MONTH OF APRIL 2007**

	PROJECT	CONTRACTOR	AUTHORIZATION #	AMOUNT
1	Project #05-126 Palmetto Road Water Main District #6	Foster Marine Contractors, Inc. R2005-0781	Final	\$26,490.85
2	Project #05-114 Horseshoe Acres Water Main District #2	Foster Marine Contractors, Inc. R2005-0781	Final	\$48,866.80

THARON R. BUCK, CLERK
BOARD OF COUNTY PUBLIC
FINANCE - RECEIVED
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**THE FOLLOWING ITEM WAS NOT REPORTED TO CONTRACT DEVELOPMENT & CONTROL
IN TIME FOR THE PREVIOUS 2007 REPORTS**

	PROJECT	CONTRACTOR	CSA OR CO #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #N/A 20 Mile Bend Development (County/SFWMDC Land Exchange) Facilities Development & Operations District #6	Brown & Phillips, Inc. R2005-0195	Auth. 5, Supp. 1	\$3,645.90	Boundary survey for properties pertaining to proposed land exchange including property located on Gun Club Road.

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 CLERK OF COUNTY FINANCE - RECEIVED

**THE FOLLOWING CONSTRUCTION CONTRACT FINAL PAYMENTS WERE APPROVED BY
THE CONTRACT REVIEW COMMITTEE DURING THE MONTH OF APRIL 2007**

	PROJECT	CONTRACTOR	ORIGINAL CONTRACT AMOUNT	COMPLETED CONTRACT AMOUNT	DESCRIPTION
1	Project #06533 Lake Lytal Park - Ball Field Lighting Facilities Development & Operations District #2	Musco Sports Lighting, LLC R2006-0549	\$463,176.00	\$469,776.00	The contract was increased by 1.42%.
2	Project #2001503 Congress Avenue from Melaleuca Lane to Lake Worth Road Engineering & Pubic Works District #3	Hardrives, Inc. R2004-1692	\$3,166,653.50	\$3,149,773.64	The contract was decreased by -.53%.
3	Project #03227 Loula V. York Branch Library Facilities Development & Operations District #6	Catalfumo Construction Ltd. R2003-1543	\$780,000.00	\$875,747.18	The contract was increased by 12.28%.
4	Project #01216 Kennedy Estates Facilities Development & Operations District #1	Rosso Paving & Drainage, Inc. R2006-0462	\$1,416,700.00	\$1,484,610.53	The contract was increased by 4.79%.

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BOARD OF COMMISSIONERS
FINANCE - RECEIVED

2007 MAY 29
BOARD OF COMMISSIONERS
FINANCE

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE
CONTRACT REVIEW COMMITTEE DURING THE MONTH OF APRIL 2007**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
1	Project #02216 Vista Center Office Building Facilities Development & Operations District #Countywide	Catalfumo Construction, Ltd. R2002-1867	50	\$13,777.65	N/A - Construction Management at Risk	Various HVAC electrical changes; Clean sanitary line of blockages; Replace damaged elevator call buttons; Delete 4 th floor Lab cabinetry tops; Remaining contingency returned. (Original Contract Amount \$250,000.00)
2	Project #01245 Operations & Support Center Facilities Development & Operations District #2	Catalfumo Construction, Ltd. R2004-1626	26	\$88,106.33	N/A - Construction Management at Risk	Increase electrical branch circuit wire size in Vehicle Maintenance Building; Contract time extension of 20 days. (Original Contract Amount \$2,500,000.00)
3	Project #01245 Operations & Support Center Facilities Development & Operations District #2	Catalfumo Construction, Ltd. R2004-1626	27	\$61,579.00	N/A - Construction Management at Risk	Upgrade emergency generator; Fixture change; Change out ODP chilled water pump motors; Offset air release valve box; Additional condensate piping; Upgrade toilet partitions; Decorative tile; Increase VAV heater size with related circuit breaker changes; Contract time extension of 10 days. (Original Contract Amount \$2,500,000.00)
4	Project #01245 Operations & Support Center Facilities Development & Operations District #2	Catalfumo Construction, Ltd. R2004-1626	28	\$63,273.34	N/A - Construction Management at Risk	Electrified door hardware and card reader connectivity in Buildings 1, 2 and 4; Contract time extension of 30 days. (Original Contract Amount \$2,500,000.00)

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CONTRACT REVIEW COMMITTEE DURING THE MONTH OF APRIL 2007**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
5	Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7	The Weitz Company R2002-1868	36	\$88,047.00	N/A - Construction Management at Risk	Revised HVAC control specifications. (Original Contract Amount \$24,418,267.00)

**THE FOLLOWING CONSULTANT SERVICE AUTHORIZATIONS WERE APPROVED BY THE
CONTRACT REVIEW COMMITTEE DURING THE MONTH OF APRIL 2007**

	PROJECT	CONTRACTOR	CSA #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #N/A Lake Worth Lagoon Seagrass Mapping Environmental Resources Management District #1, 2, 3, 4, 7	Applied Technology & Management, Inc. R2006-0688	0688-01B	\$35,344.87	Aerial photography and mapping of seagrass, mangroves, oyster and spartina; Analyze changes and produce final report.
2	Project #07-110 Wakodahatchee-Green Cay Trail Planning Document Water Utilities District #5	Mathews Consulting, Inc. R2005-0777	51	\$59,917.00	Engineering planning services.
3	Project #07-108 Pahokee Watermain Replacement Project Surveying and Mapping Services Water Utilities District #6	Heller-Weaver & Sheremeta, Inc. R2005-0778	34	\$59,300.00	Land surveying; right-of-way mapping; computer drafting services; subsurface watermain location.
4	Project #07-114 Water Treatment Plant Nos. 2 and 8 Ferric Chloride Addition - Final Design and Bidding Services Water Utilities District #2	Camp Dresser & McKee, Inc. R2005-0774	18	\$68,696.00	Engineering services related to the final design of a new Ferric Chloride Chemical feed system.

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	PROJECT	CONTRACTOR	CSA #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
5	Project #03244 Airport Center CEP Addition and Building Renovations Facilities Development & Operations District #2	Hanson Professional Services, Inc. R2005-0240	6	\$34,990.00	Preparation of civil and landscaping construction document and construction administration services for a new access driveway and associated site improvements adjacent to former PZ&B Building.
6	Project #03244 Airport Center CEP Addition and Building Renovations Facilities Development & Operations District #2	Hanson Professional Services, Inc. R2005-0240	7	\$74,000.00	Preparation of construction documents and construction administration services for new independent chiller yards on each building (former PZ&B and Engineering Buildings) in lieu of a new Central Energy Plant.
7	Project #03244 Airport Center CEP Addition and Building Renovations Facilities Development & Operations District #2	Hanson Professional Services, Inc. R2005-0240	8	\$16,760.00	Design services to accommodate additional end-user initiated floor plan revisions.
8	Project #06-183 Aberdeen Reclaimed Water Pipeline - Surveying and Engineering Design Services Water Utilities District #3, 5	Keshavarz & Associates, Inc. R2007-0460	1	\$99,861.00	Provide reclaimed water piping surveying and design services.

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE LEAD DEPARTMENT
DURING THE MONTH OF APRIL 2007**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
1	Project #03208 Special Olympics Gymnasium Facilities Development & Operations District #3	Centex Construction, LLC R2003-1541	6	\$40,227.00	1.02% 3.03%	Power and control wiring for athletic equipment; Power for water heater; Custom frame for overhead door; Electric for sound and video systems; Additional moisture sealer for gym flooring; Paint ship's ladder. (Original Contract Amount \$3,926,922.00)
2	Project #PB 05-1 PBIA Administration Building and Communications Facility Airports District #2	David Brooks Enterprises, Inc. R2006-1408	6	\$33,895.00	.31% 1.98%	Remove and reinstall water main at Porte Cochere; Connection to Fire House Fiber; Door and hardware schedule changes; Removal of existing curb inlet and RCP pipe. (Original Contract Amount \$10,997,000.00)
3	Project #05215 South County Regional Park Phase III Facilities Development & Operations District #5	The Weitz Company, Inc. R2003-1542	8	(\$116,702.05)	-.65% -8.76%	Deduct for cost of irrigation heads, pipe, valves, fittings and controllers. Actual tax savings of \$7,027.12. (Original Contract Amount \$17,996,464.00)
4	Project #06536 CJC Chiller Replacement Facilities Development & Operations District #2	Precision Air Systems, Inc. R2006-1417	1	\$3,475.00	.83% .83%	Labor and materials to install two primary pump interlock to keep all safety under the Trane control panel to prevent any warranty issues. (Original Contract Amount \$418,663.00)

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	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
5	Project #06468 WUD Hagen Ranch - HVAC Facilities Development & Operations District #5	Cedars Electro-Mechanical, Inc. R2007-0273	1	\$18,685.00	2.28% 2.28%	Add concrete containment berm at HVAC units at 7 locations; Contract time extension of 30 days. (Original Contract Amount \$819,375.00)
6	Project #2007052 Annual Pathway and Minor Construction Engineering & Public Works District #Countywide	Charles S. Whiteside, Inc. R2007-0013	1	\$-0-	0% 0%	Surcharge for additional insurance required for work in railroad right-of-way @ \$5,373.10. Contract period and overall authorized contract amount are unchanged. (Original Contract Amount \$6,720,000.00)
7	Project #97511C1 Seminole Pratt Whitney Road/North of Sycamore Drive to High School Engineering & Public Works District #6	Ranger Construction Industries, Inc. R2006-0810	7	\$37,805.40	1.96% 8.66%	Add 350.05 tons of Type S asphaltic concrete overbuild not previously anticipated, to achieve proper cross slope and grade. (Original Contract Amount \$1,928,632.50)
8	Project #03243 Fire Station #41 Facilities Development & Operations District #5	Republic Construction and Development Corp. R2004-2365	5	\$13,480.00	.96% 5.53%	ERM fee reimbursement; 75' of additional well depth; Eight additional cabinet locks; Additional Bahia sod; Demo fee for building permit; Two additional oak trees and landscaping around pump station; Repair damaged sanitary piping. (Original Contract Amount \$1,399,900.00)

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	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
9	Project #01241 West Boynton PBSO Substation Facilities Development & Operations District #3	West Construction, Inc. R2006-0558	3	\$11,130.75	.02% .28%	Add access gate; Add cabinets and mailboxes to lineup room. (Original Contract Amount \$4,699,990.00)

**THE FOLLOWING ITEMS WERE APPROVED BY FACILITIES DEVELOPMENT & OPERATIONS
OR THE CONTRACT REVIEW COMMITTEE UNDER THE ANNUAL CONSTRUCTION PROGRAM (including JOC)
DURING THE MONTH OF APRIL 2007**

	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
1	Project #07429 Cherry Road Fleet - Renovations District #2	Holt Contractors, Inc. R2005-0538	07-079	\$149,064.41	Renovate for use by PBSO Marine unit.
2	Project #07423 PBIA - Replace Ventilators District #6	Kerney & Associates, Inc. R2006-2090	07-013	\$185,748.00	Replacement of six ventilation blowers supplying ventilation air to enplane and deplane roadways at PBIA.
3	Project #07454 Pavilion Roof Replacement (Loxahatchee Park) District #6	Roofing Concepts Unlimited/Florida, Inc. R2005-0752	07-049	\$10,805.00	Labor and materials to remove existing shingle roof; Install new 5/8 CDX plywood, 30# felt and 40-year Timberline shingle; Replace damaged tongue and groove planks inside pavilion.
4	Project #07392 Belle Glade Jail Roof (Maintenance and Repairs) District #6	Murton Roofing Corp. R2005-0751	07-048	\$53,595.00	Labor and materials to provide complete maintenance and repairs on multiple roofs.
5	Project #07488 Facilities North Shop (Roof Repairs and Maintenance) District #2	Advanced Roofing, Inc. R2005-0753	07-050	\$5,600.00	Labor and materials to repair and vacuum excess rock; Apply aluminum coating; Repair bare area and replenish with embedded aggregate; Replace missing tiles on Communications Building.
6	Project #07489 PBSO Sub Station (Roof Repairs and Maintenance) District #2	Advanced Roofing, Inc. R2005-0753	07-051	\$11,300.00	Labor and materials to repair and vacuum excess rock; Apply aluminum coating; Repair bare area and replenish with new embedded aggregate; Install new gravel guard with new modified bitumen.

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	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
7	Project #06383.01 EOC - Exterior Repairs (Hurricane) - Add'l Work District #2	Engineered Environments, Inc. R2005-0539	07-081	\$2,030.00	Drip edge anchoring.
8	Project #07439 South Inlet Park - Renovations District #4	All Site Construction, Inc. R2005-0536	07-083	\$8,541.63	Provide a wall in locker/storage area to separate the ATV; Install a drop ceiling in locker side.
9	Project #07338 John Prince Park Center Drive BBQ Pavilion District #Not Provided	S&F Construction, Inc. R2005-1871	07-005	\$4,360.00	Furnish and install additional light fixtures, outlets and sidewalk for the 20' x 34' replacement pavilion.
10	Project #07498 Demo (Airports) Landing Strip District #Not Provided)	The BG Group, LLC R2004-1729	07-022	\$14,660.00	Demolition of concrete block structure; Septic tank; Add'l loads of trash; Permit.
11	Project #07334 Demo - EOC Tower & Surr. Improvement District #Not Provided	The BG Group, LLC R2004-1729	07-023	\$20,324.00	Demolition of concrete block structure; Metal frame tower; Concrete slab; Septic tank; Fencing (chain link) Add'l loads of trash; Imported fill; Solid sod; Permit.
12	Project #06681.01 Veterans Park - VFW Renov. - Add'l Work District #5	Engineered Environments, Inc. R2005-0539	07-090	\$740.90	Repair bottom wall plate.
13	Project #05643 W Jupiter Head Start - Security Doors District #1	Holt Contractors, Inc. R2005-0538	07-089	\$23,741.34	Provide an estimate to replace front door and install mag lock system with buzzer and security camera for front door.

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	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
14	Project #07426 John Prince Park - Waterline District #3	Holt Contractors, Inc. R2005-0538	07-086	\$1,736.55	Provide new waterline to serve the Center Drive Pavilion restroom.
15	Project #04417.01 Judicial Center - Install Wye Strainers District #7	HA Contracting Corp. R2005-0540	07-003	\$34,258.24	Install Wye type strainers on main domestic water line.
16	Project #05492 F.S. #55 - Renovations District #5	All Site Construction, Inc. R2005-0536	07-091	\$35,577.92	Remodel kitchen; Replace one exterior door.
17	Project #07477 Demo (ERM) - Moroso Park Boat Ramp Site District #Not Provided	The BG Group, LLC R2004-1729	07-025	\$6,000.00	Demo of nine fiberglass derelict sailboats.
18	Project #07477 Demo (ERM) - Moroso Park Boat Ramp Site District #Not Provided	The BG Group, LLC R2004-1729	07-024	\$2,700.00	Demo of one steel derelict sailboat.
19	Project #05549.01 PB County Governmental Ctr - Chilled Water Pipes District #Not Provided	Precision Air Systems, Inc. R2006-2091	07-015	\$3,750.00	Remove and replace existing chilled water pipe insulation above first floor loading dock.
20	Project #06775.03 Palm Tran North - Exhaust Reels - Add'l Electric District #7	All Site Construction, Inc. R2005-0536	07-087	\$3,604.34	Provide additional electric for exhaust reels.

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	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
21	Project #06702.01 810 Datura - Parking Lot - Add'l District #7	All Site Construction, Inc. R2005-0536	07-092	\$41,412.86	Additional parking lot renovations for south and west lots.
22	Project #07419 F.S. #51 - Interior Renovations District #5	HA Contracting Corp. R2005-0541	07-094	\$9,062.29	Provide and install mill work in truck bay.
23	Project #06775.04 Palm Tran South - Exhaust Reels - Add'l Electric District #7	All Site Construction, Inc. R2005-0536	07-088	\$3,124.10	Provide additional electric for exhaust reels.
24	Project #05309 Palm Tran South - HVAC District #5	E.C. Stokes Mechanical Contractor, Inc. R2003-1196	07-016	\$9,894.76	Additional weekend and overtime work authorized for A/C system to be up and running on Monday morning.
25	Project #05415.04 Fire Station #15 Emergency (Roof Repairs) District #1	Roofing Concepts Unlimited/Florida, Inc. R2005-0752	07-014	\$3,148.20	Labor and materials to repair roof leaks.

NOTE: The Master JOC Contracts are awarded on a Countywide Regional basis.

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BY THE LEAD DEPARTMENTS DURING THE MONTH OF APRIL 2007**

	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #04-227B Northern Region Utility Improvement Project - Phase II, North Road Canal Headwall Design Water Utilities District #6	Heller- Weaver and Sheremeta, Inc. R2005-0778	35	\$30,900.00	Surveying and canal headwall design.
2	Project #04-227B Northern Region Utility Improvement Project - Phase II, North Road Fire Hydrant Easements Water Utilities District #6	Heller- Weaver and Sheremeta, Inc. R2005-0778	36	\$13,600.00	Land surveying, and utility easements.
3	Project #N/A Proposed Fire Rescue Station No. 56 Project Facilities Development & Operations District #4	Kilday & Associates, Inc. R2001-0866	Auth. 18, Supp. 9	\$10,000.00	Preparing and processing an application for a subdivision plan: Prepare plan to subdivide Pod D at Boca Pointe into Pods D-1 and D-2.
4	Project #N/A Fire Station No. 32 Redevelopment Project Facilities Development & Operations District #2	Kilday & Associates, Inc. R2004-1551	14	\$8,000.00	Limited evaluation of the development requirements of the property, specifically seeking to determine any fatal flaws that would prohibit redevelopment of this site.
5	Project #N/A West County Jail Expansion Project Facilities Development & Operations District #6	Kilday & Associates, Inc. R2004-1551	Auth. 10, Supp. 2	\$10,304.00	Survey services to include preparation of drawings showing boundaries, boundary lines, deed lines and current zoning.

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6	Project #N/A Airports General Consulting Services Airports District #1, 2	CH2M Hill, Inc. R2005-0319	III-06- NCO-C- 002-026 Supp. 1	\$8,000.00	Additional traffic study services for the North Palm Beach County General Aviation Airport Development.
7	Project #2003515 Alternate A1A (S.R. 811) South of Frederick Small Road to Toney Penna Drive Engineering & Public Works District #1	Arcadis G&M, Inc. R2004-0548	4	\$44,962.01	Perform a structural analysis on existing traffic signals at various intersections.
8	Project #2004102 Forest Hill Boulevard and Congress Avenue Intersection Improvements Engineering & Public Works District #2	Arcadis G&M, Inc. R2004-2466	2	\$2,151.75	Additional compensation for right-of-way study.
9	Project #05220 Palm Beach County Judicial Center Parking Garage Facilities Development & Operations District #1	Tierra, Inc. R2005-1148	23	\$10,590.00	Soils testing; Concrete/grout/mortar testing; Professional engineering.
10	Project #07-102 Greystone Off-site 16" Reclaimed Water Main Florida Turnpike Crossing Water Utilities District #5	Dennis J. Leavy & Associates, Inc. R2005-0196	2	\$8,700.00	Surveying, right-of-way mapping, and computer drafting services necessary to prepare detailed base map drawings.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
11	Project #01-071 L.S. 5243 Emergency Generator - Additional Electrical Engineering Water Utilities District #2	Mathews Consulting, Inc. R2005-0777	52	\$2,200.00	Additional electrical engineering services.
12	Project #07-107 Royal Palm Beach WTP Generator Analysis Water Utilities District E6	Mathews Consulting, Inc. R2005-0777	50	\$14,850.00	Electrical engineering services associated with relocating an emergency generator to WTP No. 10.
13	Project #03239 Fire Station 22 Facilities Development & Operations District #6	Brown & Phillips, Inc. R2005-0195	Auth. 3, Supp. 1	\$456.00	Staking the limits of the "New Road" expansion.
14	Project #05221 West Atlantic PBSO Substation Facilities Development & Operations District #5	Slattery & Associates Architects Planners R2003-0526	Auth. 4, Supp. 1	\$17,919.00	Design new HVAC system to replace existing system; Design power distribution to accommodate a portable generator; Complete water service evaluation; Design an exterior electrical hook.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
15	Project #1998130 Dillman Road (Whippoorwill Way East to Ranch [Lyons] Road) Engineering & Public Works District #Not Provided	Keshavarz & Associates, Inc. R2004-0191	N/A	\$5,752.00	Permitting with the South Florida Water Management District.
16	Project #N/A Airports General Consulting Services Airports District #2	CH2M Hill, Inc. R2005-0319	III-07- PBI-C- 005-001	\$20,000.00	Prepare a permit package for sixteen irrigation wells and one pump station so that the DOA can continue to operate these wells and pump station.
17	Project #03214 Wellington Branch Library Facilities Development & Operations District #6	Slattery & Associates Architects Planners R2004-0326	Auth. 1, Supp. 4	\$5,170.00	Traffic studies of Forest Hill Boulevard and Royal Fern Drive.
18	Project #06398 SA/PD State Attorney Second Floor Build-Out Facilities Development & Operations District #7	Stephen Boruff, AIA, Architects + Planners, Inc. R2003-0525	Auth. 17, Supp. 1	\$3,100.00	Fire rating of four small computer rooms, required for permitting of the shell build-out.
19	Project #2004511 Prosperity Farms Road/Lone Pine Road to Carib Circle Engineering & Public Works District #1	Bridge Design Associates, Inc. R2001-1599	N/A	\$5,272.20	Attendance at Pre-bid meeting and Pre- construction meeting; Review of shop drawings; Reply to Contractor RFI's; Periodic site visits; Test pile inspections.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
20	Project #N/A Belle Glade Fire Rescue Station Facilities Development & Operations District #6	Dunkelberger Engineering & Testing, Inc. R2003-1353	34	\$2,100.00	Phase I Environmental Site Assessment.
21	Project #03214 Wellington Branch Library Facilities Development & Operations District #6	Slattery & Associates Architects Planners R2004-0326	Auth. 1, Supp. 5	\$2,518.00	Modifications to front desk and additional on-site meetings for design and construction inspection services.
22	Project #2006501 Central Boulevard/Indiantown Road to Longshore Drive Engineering & Public Works District #1	HSQ Group, Inc. R2006-1863	1	\$28,003.23	Coordination for traffic study and survey; Prepare two typical sections; Intersection layout (plan views on 11" x 17"); Prepare report.
23	Project #07413 Mounts Agriculture Center - HVAC Facilities Development & Operations District #2	Gartek Engineering Corporation R2004-1719	32	\$14,600.00	Mechanical design associated with replacing HVAC system for auditorium.
24	Project #N/A Proposed Fire Rescue Station No. 14 Facilities Development & Operations District #1	Anna Cottrell & Associates, Inc. R2004-1552	Auth. 9, Supp.1	\$11,500.00	Meetings with jurisdictional agencies, County agency staff, FDO staff and consultant team; Additional drafts of due diligence report to incorporate expanded scope of civil engineering review and site planning work; Final due diligence report.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
25	Project #03205 PBSO Aviation Unit Facility Improvements Facilities Development & Operations District #3	Stephen Boruff, AIA, Architects + Planners, Inc. R2003-0525	Auth. 14, Supp. 4	\$43,570.00	Design and preparation of construction documents for the relocated fueling system, landscape buffer along southern roadway, and reduced-sized front entry feature.
26	Project #2006054 Orange Boulevard Drainage Improvements/140th Avenue North to 130 th Avenue North Engineering & Public Works District #Not Provided	Miller, Legg and Associates, Inc. R2005-0954	1	\$20,289.30	Engineering services for revised drainage design.
27	Project #2007058 Center Street Drainage Improvements Engineering & Public Works District #Not Provided	Civil Design, Inc. R2005-1058	N/A	\$34,266.52	Surveying services; Preliminary engineering services.
28	Project #03205 PBSO Aviation Unit Facility Facilities Development & Operations District #3	Tierra, Inc. R2005-1148	Auth. 19, Supp. 1	\$8,070.00	Sampling/laboratory testing and construction testing.
29	Project #2006102 Belvedere Road and Pike Road Intersection Improvements Engineering & Public Works District #2, 6	Keshavarz & Associates, Inc. R2004-2467	N/A	\$20,721.34	Study and plans for four alternatives for Pike Road options and eastbound right turn onto Belvedere Road; Meetings; Summary; Report; Field Review.