

Agenda Item # : 3-C-4

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 19, 2007

Consent

Regular

Workshop

Public Hearing

Department:

Submitted By: Engineering and Public Works

Submitted For: Right-of-Way Acquisition Section

Project No.: 96506B

I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to approve:** A budget transfer in the amount of \$175,000 from reserve for District 5 to the Hagen Ranch Road Project No. 96506B.

**Summary:** This is to request transfer of funds, in the amount of \$175,000, from the District 5 reserve to the Hagen Ranch Road project account for costs that will be incurred for the construction of a right turn lane on Hagen Ranch Road at Cascades Isles Boulevard.

District 5: (PK)

**Background and Justification:** The Cascades Isles Residents Association contacted their District Commissioner and requested the construction of a right turn lane on Hagen Ranch Road at Cascades Isles Boulevard. The Roadway Production Division has reviewed the request and prepared a cost estimate for the construction of the turn lane. The requested transfer of funds is required to begin the process of having the turn lane constructed. The Cascades Isles Residents Association and the Westchester Golf and Country Club Associates have agreed to convey the necessary rights of way.

**Attachments:**

1. Location Map
2. Commissioner Authorization
3. Budget Transfer

Recommended by:

Donna A. Fernandez  
Division Director

5/11/07

Date

Approved by:

T. Webb  
County Engineer

5/29/07

Date

*Handwritten initials*

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$175,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<b><u>\$175,000</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>

# ADDITIONAL FTE  
POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X  
Budget Acct No.: Fund \_\_\_\_\_ Dept. \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
Program \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Transportation Improvement Fund  
Reserve for District 5  
Hagen Ranch Rd/W Atlantic to Boynton Beach Blvd  
Right Turn Lane @ Cascades Isles Blvd \$175,000

C. Departmental Fiscal Review: \_\_\_\_\_ *[Signature]*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*[Signature]* 5.22.07  
OFMB  
CN 5/21/07  
*[Initials]*

*[Signature]* 5/24/07  
Contract Dev. and Control

**B. Approved as to Form and Legal Sufficiency:**

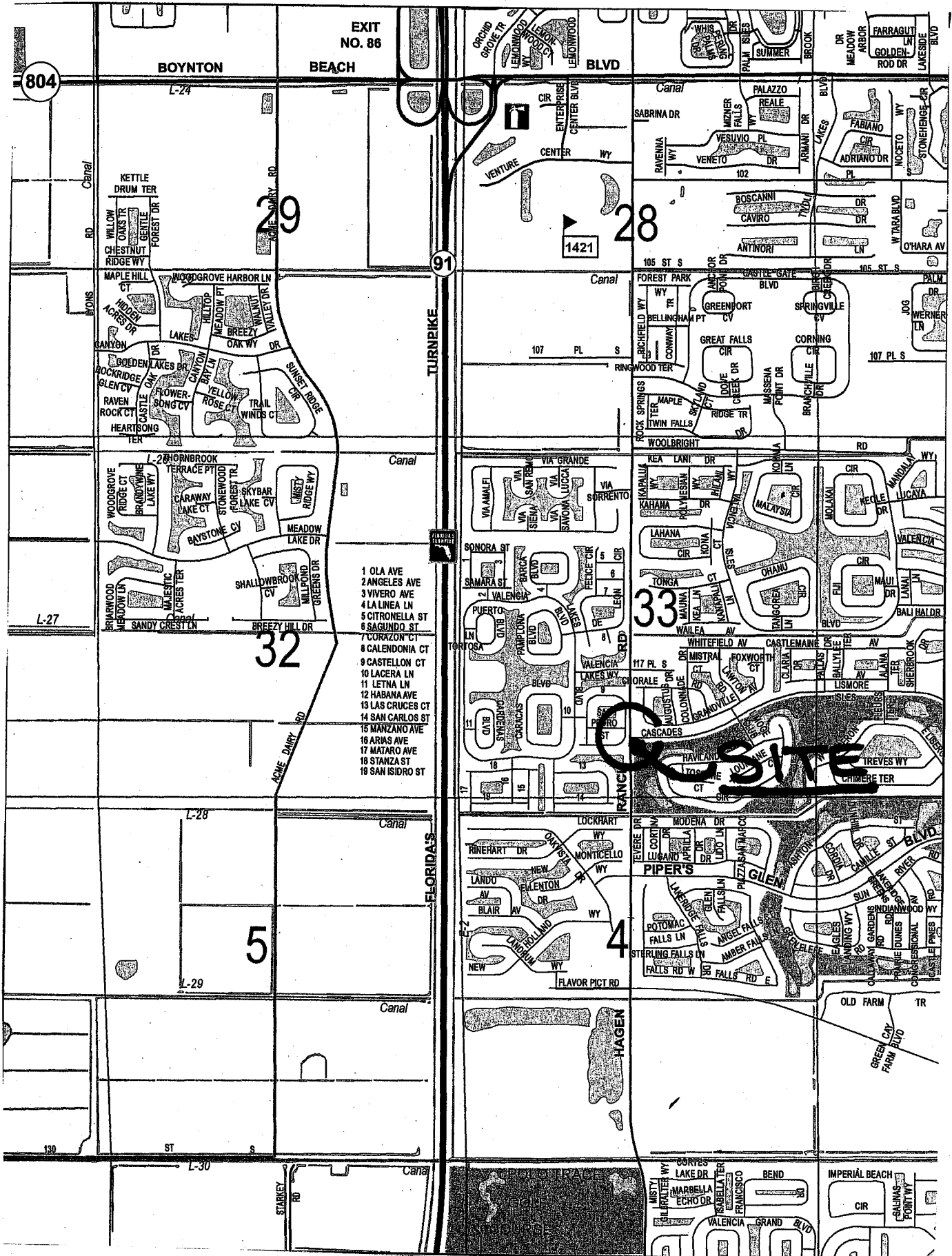
*[Signature]*  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

# LOCATION MAP



EXIT  
NO. 86

804

BOYNTON

BEACH

BLVD

29

28

1421

91

TURNPIKE

FLORIDA'S

32

33

5

4

X  
SITE

- 1 OLA AVE
- 2 ANGELES AVE
- 3 VIVERO AVE
- 4 LA LINEA LN
- 5 CITRONELLA ST
- 6 SAGUNDO ST
- 7 CORAZON CT
- 8 CALENDONIA CT
- 9 CASTELLON CT
- 10 LACERA LN
- 11 LETNA LN
- 12 HABANA AVE
- 13 LAS CRUCES CT
- 14 SAN CARLOS ST
- 15 MANZANO AVE
- 16 ARIAS AVE
- 17 MATARO AVE
- 18 STANZA ST
- 19 SAN ISIDRO ST

# COMMISSIONER AUTHORIZATION

**From:** Morton Rose  
**To:** Ed Handy  
**Date:** 5/2/2007 11:08:58 AM  
**Subject:** Fwd: Cascades Right turn lane

This should be sufficient

>>> Vivian Leiva 05/02/07 10:46 AM >>>  
Morton,

I sent this authorization to Tanya a while back. Is this sufficient or do you need for me to send another one to you?

Vivian E. Leiva  
Senior Administrative Assistant to Commissioner Burt Aaronson

>>> Vivian Leiva 4/11/07 4:31 PM >>>  
Please prepare a budget transfer in the amount of \$175,000 to cover costs associated with the construction of a right turn lane in front of The Cascades.

Thanks.

Vivian E. Leiva  
Senior Administrative Assistant to Commissioner Burt Aaronson

2007 \_\_\_\_\_

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer

BGEX050307-1638

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 05/03/07	REMAINING BALANCE
<u>HAGEN RANCH/W ATLANTIC-BOYNTON BEACH</u>								
3500-361-0642-6551	Road & Street Improvements	31	0	175,000	0	175,000	0	175,000
<u>RESERVE FOR DISTRICT 5</u>								
3500-368-9115-9907	Res-Future Construction	4,613,160	2,367,919	<u>0</u>	<u>175,000</u>	2,192,919		
				175,000	175,000			

SIGNATURE

DATE

By Board of County Commissioners  
At Meeting of 06/19/07

Engineering & Public Works

R. D. Ward

5/3/07

Administration / Budget Approval

\_\_\_\_\_

\_\_\_\_\_

OFMB Department – Posted

\_\_\_\_\_

\_\_\_\_\_

Deputy Clerk to the  
Board of County Commissioners