



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$175,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<b><u>\$175,000</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>

# ADDITIONAL FTE  
POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X  
Budget Acct No.: Fund \_\_\_\_\_ Dept. \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
Program \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Transportation Improvement Fund  
Reserve for District 5  
Hagen Ranch Rd/W Atlantic to Boynton Beach Blvd  
Right Turn Lane @ Cascades Isles Blvd \$175,000

C. Departmental Fiscal Review: \_\_\_\_\_ *[Signature]*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*[Signature]* 5.22.07  
OFMB  
CN 5/21/07  
*[Signature]* 5/24/07  
Contract Dev. and Control

**B. Approved as to Form and Legal Sufficiency:**

*[Signature]*  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**



# COMMISSIONER AUTHORIZATION

**From:** Morton Rose  
**To:** Ed Handy  
**Date:** 5/2/2007 11:08:58 AM  
**Subject:** Fwd: Cascades Right turn lane

This should be sufficient

>>> Vivian Leiva 05/02/07 10:46 AM >>>  
Morton,

I sent this authorization to Tanya a while back. Is this sufficient or do you need for me to send another one to you?

Vivian E. Leiva  
Senior Administrative Assistant to Commissioner Burt Aaronson

>>> Vivian Leiva 4/11/07 4:31 PM >>>  
Please prepare a budget transfer in the amount of \$175,000 to cover costs associated with the construction of a right turn lane in front of The Cascades.

Thanks.

Vivian E. Leiva  
Senior Administrative Assistant to Commissioner Burt Aaronson

