

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 19, 2007

Consent

Regular

Workshop

Public Hearing

Department:

Submitted By: Engineering & Public Works

Submitted For: Traffic Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: A Budget Transfer of \$8,000 in the Transportation Improvement Fund from Reserve for District 3 to Gulfstream Road Speed Humps – District 3.

Summary: The District 3 Transportation Improvement Fund will pay for the requested speed humps on Gulfstream Road south of Lake Worth Road, to improve safety and reduce speeding.

District: 3 (M.R.E.)

Background and Justification: Two speed humps are proposed on Gulfstream Road. The District 3 Commissioner has requested these speed humps be installed and has approved the use of Transportation Improvement Funds from Reserve for District 3 to fund this project.

Attachments:

- 1. Location Sketch
- 2. Commissioner's Letter of Authorization
- 3. Budget Transfer

Recommended By: Mo Dan Mueby
Division Director

05/29/07 *[Signature]*
Date

Approved By: Ray T. Wald
County Engineer

5/29/07
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	\$8,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$8,000	-0-	-0-	-0-	-0-

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No X
Budget Acct No.: Fund _____ Dept. _____ Unit _____ Object _____
Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
Reserve for District 3
Gulfstream Road Speed Humps-Dist 3

C. Departmental Fiscal Review: Andy

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Jim Dool 5/22/07
OFMB
CN 5/23/07
CN 5/21/07

Jim J. Jorvet 5/24/07
Contract Dev and Control

B. Approved as to Form and Legal Sufficiency:
Monique R. [Signature] 5/24/07
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

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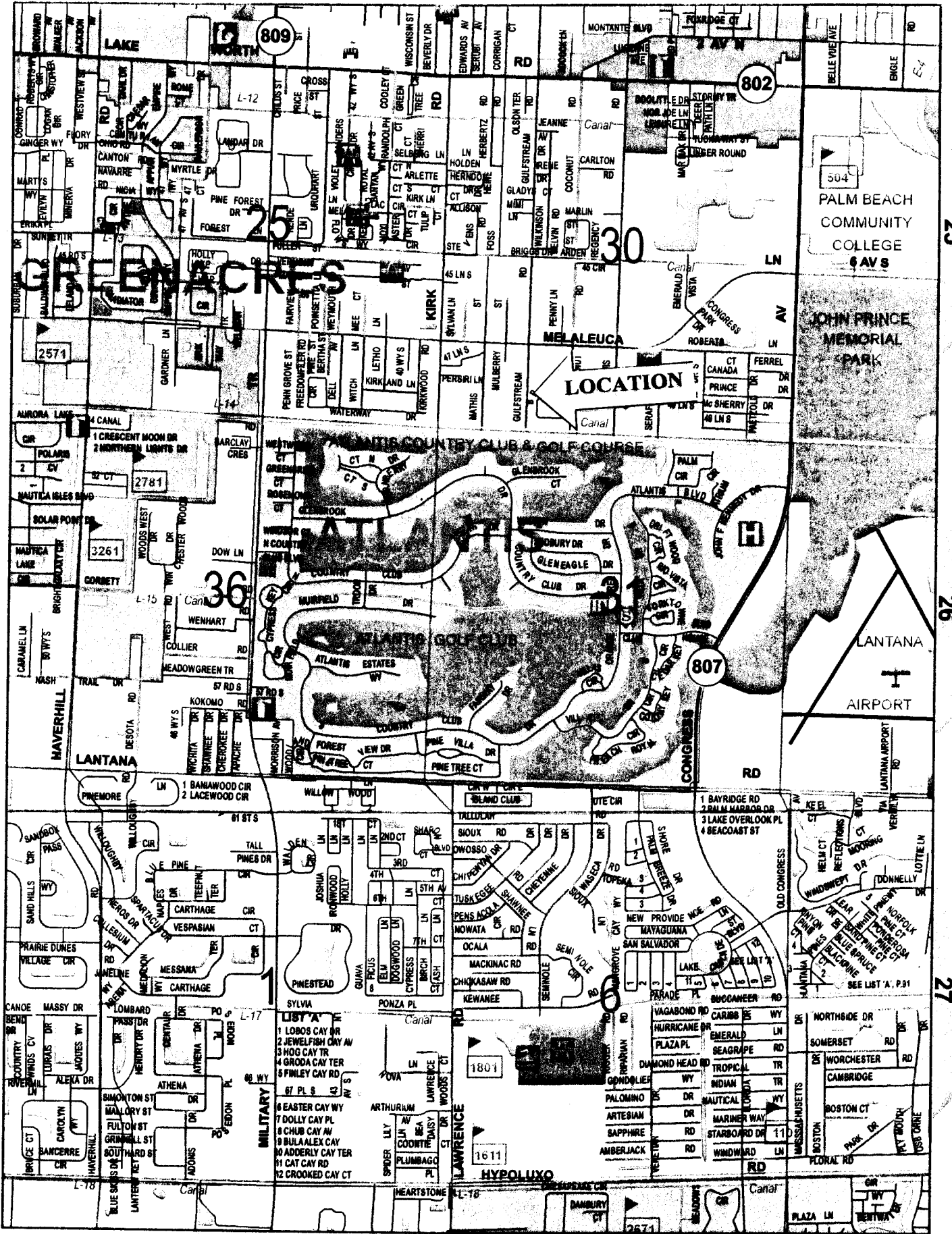
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See pg 98

ATTACHMENT 2

From: Bob Dovey
To: Motasem Al-Turk
Date: 3/8/2007 3:24:10 PM
Subject: Re: Fwd: Lamp, Carol

Mo:

Funny you should ask this, I was just about to do this very thing. Yes, please do the petition. Commissioner Newell generally likes 65-75% positive responses to move forward. Your contact will be Carol Lamp. She can be reached at 389-6804.

Also, please use this e-mail as Commissioner Newell's request and authorization to allocate \$8000 from the District III Gas Tax Allocation funds for the purposes outlined herein and provide appropriate updates. THX! Bob

Bob Dovey, Sr. Admin. Assistant
to Commissioner Warren H. Newell
PBC Board of County Commissioners, District III
Office (561) 355-3279
Fax (561) 355-6344

>>> Motasem Al-Turk 3/8/2007 3:10 PM >>>
Bob,

Yes we can. I have three questions for you though:

- 1- Do you want the standard type for \$4,000 each for a total of \$8,000?
- 2- May I use this e-mail as the Commissioner's authorization to transfer funds?
- 3- Does Commissioner Newell want petition done? If yes, we need the contact info for the resident who'll do it.

Thanks,

Mo

>>> Bob Dovey 03/08/07 1:56 PM >>>

Mo:

Can we just install two humps (as identified in the attachment? THX! Bob

>>> Motasem Al-Turk 3/8/2007 10:22 AM >>>
Those which have the brown brick imprint finish.

>>> Bob Dovey 03/08/07 10:19 AM >>>
Thanks, what is a decorative hump?

>>> Motasem Al-Turk 3/8/2007 10:17 AM >>>
The new prices have been in place for about 2 years now and they were based on the annual contract prices at that time. The cost for a decorative hump is \$11,000.

>>> Bob Dovey 03/06/07 9:57 AM >>>

Mo:

Now that I have had a chance to think this e-mail out... why did the cost of the speed humps go from \$1500 to \$4000 in a little less than a year? Also, what do you mean by decorative @ 11K? THX! Bob

>>> Motasem Al-Turk 3/6/2007 9:36 AM >>>

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer

BGEX050307-1637

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 05/03/07	REMAINING BALANCE
	<u>GULFSTREAM ROAD SPED HUMPS - DIST 3</u>							
3500-368-1251-6551	Road & Street Improvements	0	0	8,000	0	8,000	0	8,000
	<u>RESERVE FOR DISTRICT 3</u>							
3500-368-9113-9907	Res-Future Construction	2,566,026	1,974,492	0	8,000	1,966,492		
				8,000	8,000			

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of 06/19/07

R. L. Ward

5/3/07

Engineering & Public Works

Administration / Budget Approval

OFMB Department - Posted

Deputy Clerk to the
Board of County Commissioners