



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b><u>2007</u></b>	<b><u>2008</u></b>	<b><u>2009</u></b>	<b><u>2010</u></b>	<b><u>2011</u></b>
Capital Expenditures	-0-	-0-	-0-	-0-	-0-
Operating Cost	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-

**NET FISCAL IMPACT**

**# ADDITIONAL FTE  
POSITIONS (Cumulative)**

Is Item Included in Current Budget? Yes \_\_\_ No \_\_\_  
Budget Account No.: Fund \_\_\_\_\_ Dept. \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**THIS ITEM HAS NO FISCAL IMPACT**

**C. Departmental Fiscal Review:** \_\_\_\_\_ *[Signature]*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

<p><i>[Signature]</i> 5-22-07 OFMB CN 5/21/07 5/23/07</p>	<p><i>[Signature]</i> 5/24/07 Contract Dev. and Control E. Jones 5/24/07</p>
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**B. Approved as to Form and Legal Sufficiency:**

*[Signature]* 5/24/07  
Assistant County Attorney

**C. Other Department Review:**

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Department Director

**This summary is not to be used as a basis for payment.**