

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

3H-11

AGENDA ITEM SUMMARY

Meeting Date: June 19, 2007

Consent

Regular

Ordinance

Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: A contract with Holt Contractors, Inc. for the Job Order Contract-North with a maximum value of \$2,500,000.

Summary: This contract is for one (1) year and is an indefinite-quantity, fixed unit price contract that has a minimum value of \$35,000 and a maximum value of \$2,500,000. The contract will terminate when a total of \$2,500,000 in work orders is issued or when the one-year time period has expired, whichever comes first. The contract provides for two (2) - one (1) year renewals at the sole option of the County. Holt Contractors, Inc. will perform work identified by the County on a work order basis, in accordance with the cost factor adjustments to the Unit Price Books. SBE goals established for this contract are 15%. (FDO Admin) Countywide (JM)

Background and Justification: Bids were opened on April 24, 2007 for JOC-North with Holt Contractors, Inc. submitting the lowest responsive, responsible bid. The contract is effective for a period of twelve months or at the point where the maximum potential contract amount of \$2,500,000 is reached. Two (2) North contracts will be established through this solicitation due to the projected work load, which will bring the County to its full complement of seven (7) JOC contractors.

SBE participation goals for JOC were established at 15%. SBE utilization is monitored on a project basis, with consideration given to availability, relative to the project scope. Holt Contractors, Inc. is a certified SBE vendor.

Attachments:

1. Bid Tabulation
2. Contract

Agenda item is more than 50 pages;
may be viewed in Administration.

Recommended by:

Anthony Wolf
Department Director

5/25/07
Date

Approved by:

[Signature]
County Administrator

6/1/07
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2007	2008	2009	2010	2011
Capital Expenditures	\$0	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$0	0	0	0	0
 # Additional FTE Positions (Cumulative)	 —	 —	 —	 —	 —

Is Item Included in Current Budget? Yes ___ No ___

Budget Account No:

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Potential maximum fiscal impact is \$2,500,000. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

Jim Dink 6/6/07
OFMB
6/11/07
CN 6/14/07

Dr. J. Jurek 6/8/07
Contract Dev. and Control

B. Legal Sufficiency:

Margaret R. [Signature] for
James C. Minge 6/11/07
Assistant County Attorney

This Contract complies with our contract review requirements.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



Unofficial Bid Results -2:00 PM Tuesday April 24th, 2007

JOC North JOC07-N

COMPANY	Normal	Other Than Normal	Non Pre-Priced	Weighted Factor*	
T & G Constructors	2.3799	2.9625	1.7500	2.4917	
Paragon Construction Unlimited	1.0690	1.0999	1.1255	1.0839	
West Constuction, Inc.	1.0200	1.0600	1.1000	1.0400	AWARDED JOC-CENTRAL
MAC Construction	1.0300	1.0500	1.0700	1.0400	AWARDED JOC-CENTRAL
H.A. Contracting	1.0000	1.1000	1.1500	1.0450	SECOND LOW BIDDER
Holt Contractors, Inc.	1.0210	1.0320	1.1700	1.0392	LOW BIDDER

ATTACHMENT #1