



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	-0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues		<\$ 1,000 >	<\$3,000 >	<\$3,000 >	<2,000 >
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>		<\$1,000 >	<\$3,000 >	<\$3,000 >	<2,000 >
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>					

Is Item Included in Current Budget? <sup>N/A</sup> Yes \_\_\_\_\_ No \_\_\_\_\_

Budget Account No: Fund \_\_\_\_\_ Department \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
 Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

The estimate of revenue is based on an estimate of usage; actual usage will be the basis for future budget year revenue projections, and applied to 0001/410/4150/4901.

**C. Departmental Fiscal Review:** \_\_\_\_\_

**III. REVIEW COMMENTS:**

**A. OFMB Fiscal and/or Contract Development & Control Comments:**

*Jim Doherty*  
 \_\_\_\_\_  
 OFMB                      6/14/07

*Jim J. Juedel* 6/18/07  
 \_\_\_\_\_  
 Contract Dev. and Control

This amendment complies with our review requirements.

**B. Legal Sufficiency:**  
*Marlene R. Quitt*  
 \_\_\_\_\_  
 Assistant County Attorney                      6/14/07

**C. Other Department Review:**  
 \_\_\_\_\_

**FIRST AMENDMENT TO INTERLOCAL AGREEMENT**

**THIS FIRST AMENDMENT** to Agreement R2005-0234, dated February 1, 2005, is made as of \_\_\_\_\_, by and between Palm Beach County, a political subdivision of the State of Florida, by and through its Board of County Commissioners, hereinafter referred to as the County, and the Town of Lake Clarke Shores, a municipal corporation, hereinafter referred to as the Town.

In consideration of the mutual promises contained herein, the County and Town agree as follows:

1. The term of Agreement R2005-0234, set to expire on February 1, 2008, shall be extended to February 1, 2011.
2. All other terms of Agreement R2005-0234 remain unmodified and in full force and effect.

**IN WITNESS WHEREOF**, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Amendment on behalf of the County and Town has hereunto set its hand the day and year above written.

**SHARON R. BOCK,  
CLERK & COMPTROLLER**

**PALM BEACH COUNTY, FLORIDA BY ITS  
BOARD OF COUNTY COMMISSIONERS**

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Addie L. Greene, Chairperson

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**  
By: *James C. Myle*  
Asst. County Attorney

**APPROVED AS TO TERMS  
AND CONDITIONS**  
By: *Anthony Wolf*  
Director Facilities Dev & Operations *NTB*

**ATTEST:**

**TOWN OF LAKE CLARKE SHORES**

By: *D. H. Pifer*  
Town Clerk

By: *Malcolm K. Lewis*  
Malcolm K. Lewis, Mayor

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**  
By: *Charles P. [Signature]*  
Town Attorney