PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS



AGENDA ITEM SUMMARY

Meeting Date: June 19, 2007	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department: Facilities Developme	ent & Operations	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: A contract with All-Site Construction, Inc. for the Job Order Contract-South (bond-waiver) with a maximum value of \$1,500,000.

Summary: This contract is for one (1) year and is an indefinite-quantity, fixed unit price contract that has a minimum value of \$35,000 and a maximum value of \$1,500,000. The contract will terminate when a total of \$1,500,000 in work orders is issued or when the one-year time period has expired, whichever comes first. The contract provides for two (2) - one (1) year renewals at the sole option of the County. All-Site Construction, Inc. will perform work identified by the County on a work order basis, in accordance with the cost factor adjustments to the Unit Price Books. SBE goals established for this contract are 15%. FDO Admin) Countywide (JM)

Background and Justification: Bids were opened on April 24, 2007 for JOC-South (bond-waiver) with All-Site Construction, Inc. submitting the lowest responsive, responsible bid. The contract is effective for a period of twelve months or at the point where the maximum potential contract amount of \$1,500,000 is reached. Three (3) bond waiver contracts will be established through this solicitation due to the projected work load, which will bring the County to its full complement of seven (7) JOC contractors.

This is a bond-waiver contract. The cumulative value of active work orders at any time will be limited to \$200,000.

SBE participation goals for JOC were established at 15% overall participation. SBE utilization is monitored on a project basis, with consideration given to availability, relative to the project scope. All-Site Construction, Inc. is a certified SBE vendor.

Attachments:

Bid Tabulation
 Contract

Agenda item is more than 50 pages; may be viewed in Administration.

Recommended by:	Ahmy Wolf	
	Department Director \	Date
Approved by:	County Administrator	Date
	County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact: Fiscal Year 2007 2008 2009 2010 2011 Capital Expenditures \$0 0 0 0 0 **Operating Costs** 0 0 0 0 0 **External Revenues** 0 Program Income (County) 0 0 0 0 0 In-Kind Match (County) 0 0 0 0 **NET FISCAL IMPACT** \$0 0 0 # Additional FTE Positions (Cumulative) Is Item Included in Current Budget? Yes ____ No _ **Budget Account No:** Reporting Category _ B. Recommended Sources of Funds/Summary of Fiscal Impact: Potential maximum fiscal impact is \$1,500,000. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects. C. Departmental Fiscal Review: _____ **III. REVIEW COMMENTS OFMB Fiscal and/or Contract Development & Control Comments:** This Contract complies with our contract review requirements. C. Other Department Review:

This summary is not to be used as a basis for payment.

Department Director





Unofficial Bid Results Tuesday 2:00 PM-April 24th, 2007 JOC South B/W JOC07-S B/W

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COMPANY	Normal	Other Than Normal	Non Pre- Priced	Weighted Factor*	
Paragon Construction Unlimited	1.0250	1.0550	1.1000	1.0415	SECOND LOW BIDDER
West Constuction, Inc.	1.0200	1.0600	1.1000	1.0400	AWARDED JOC-CENTRAL
MAC Construction	1.0200	1.0400	1.0600	1.0300	AWARDED JOC-CENTRAL
H.A. Contracting	1.0000	1.1000	1.1500	1.0450	AWARDED JOC-NORTH
Cedars Electro-Mechanical, Inc.	1.2517	1.3435	1.3549	1.2896	
Joe Schmidt Construction	1.4700	1.6200	1.2000	1.4880	
Engineered Enviroments Inc.	1.1000	1.2250	1.2100	1.1485	
Robling Architecture Construction Inc.	1.0850	1.0900	1.1000	1.0880	THIRD LOW BIDDER
R. A. Ransom & Associates	1.0880	1.0995	1.0580	1.0885	
Wingate Corporation	1.1025	1.3000	1.3025	1.1818	
All-Site Construction	1.0149	1.0295	1.1500	1.0328	LOW BIDDER
T. H. Mottley Construction, Inc.	1.2689	1.2800	1.2200	1.2673	