

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 19, 2007 Consent [X] Regular []
Public Hearing []

Submitted By: Water Utilities Department
Submitted For: Water Utilities Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Change Order No. 4 to the Contract with AKA Services, Inc. (R2006-1003) for the Northern Region Utility Improvement Project Phase II, adjusting the contract amount by \$633,404.31.

Summary: On June 6, 2006, the Board approved a contract with AKA Services, Inc. in the amount of \$8,745,000 for construction of various sizes of water and force mains and related appurtenances along Northlake Boulevard, Hamlin Avenue, and Seminole Pratt-Whitney Road. In conjunction with the County's Sales and Use Tax Recovery Program, various materials were deleted from AKA Service's (AKA) scope of work in Change Order No. 1 (R2006-1004). Purchase Orders PBC 04-227-01 and PBC 04-227-02 were subsequently issued to vendors for direct purchase of these materials by the County. This resulted in estimated sales tax savings of \$137,312.11. A final reconciliation of direct purchased materials indicates fewer materials were utilized than originally estimated. The combined value of materials utilized for this project was \$1,787,169.89 as compared to the \$2,288,535.13 authorized for purchase, resulting in a difference of \$501,365.24. As a result of the quantity reduction, the contract with AKA must be increased by \$531,447.15 (\$501,365.24 plus 6% sales tax) to reconcile Change Order No. 1. The final sales tax savings to the County on this project is \$107,230.19. In addition to reconciling purchase orders, this change order authorizes the Contractor to replace sidewalk handicap ramps, dispose of unsuitable soils encountered along Seminole Pratt-Whitney Road, and address two utility conflicts in the amount of \$101,957.16. Total change orders to date, excluding the sales tax recovery program change order, equal \$325,966 (3.7%). The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance is 15.00% overall. This change order includes zero SBE participation. The contractor's cumulative SBE participation, including this change order, is 18.17% overall.

(WUD Project No. 04-227A) District 6 (JM)

Background and Justification: The County has several service commitments throughout the western communities necessitating construction of water and wastewater transmission mains. On June 6, 2006, the Board approved a contract with AKA Services, Inc. in the amount of \$8,745,000 for Phase II of the Northern Region Utility Improvement Project. This Change Order will provide final reconciliation of the unused funds remaining in the county purchase orders established under Change Order No. 1.

Attachments:

- 1. Location Map
- 2. Two (2) Original Change Order No. 4

Recommended By: Lustia L. Pica 06/01/07
Department Director Date

Approved By: Shannon G. By 6/11/07
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$633,404.31</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>\$633,404.31</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Account No.:	Fund <u>4011</u>	Dept <u>721</u>	Unit <u>W006</u>	Object <u>6543</u>	<u>(50%)</u>
Budget Account No.:	Fund <u>4011</u>	Dept <u>721</u>	Unit <u>W006</u>	Object <u>6547</u>	<u>(50%)</u>

Is Item Included in Current Budget? Yes X No

Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

One time capital expenditure from Water Utilities Department user fees, connection fees and balance brought forward.

C. Department Fiscal Review: J. E. Enta

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 James D. ... 6-6-07
OFMB
CN 5-07
6/14/07

 J. J. ... 6/18/07
Contract Development and Control

B. Legal Sufficiency:

 Maryanne R. ... for James M. ... 6/11/07
Assistant County Attorney

**This item complies with current
County policies.**

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

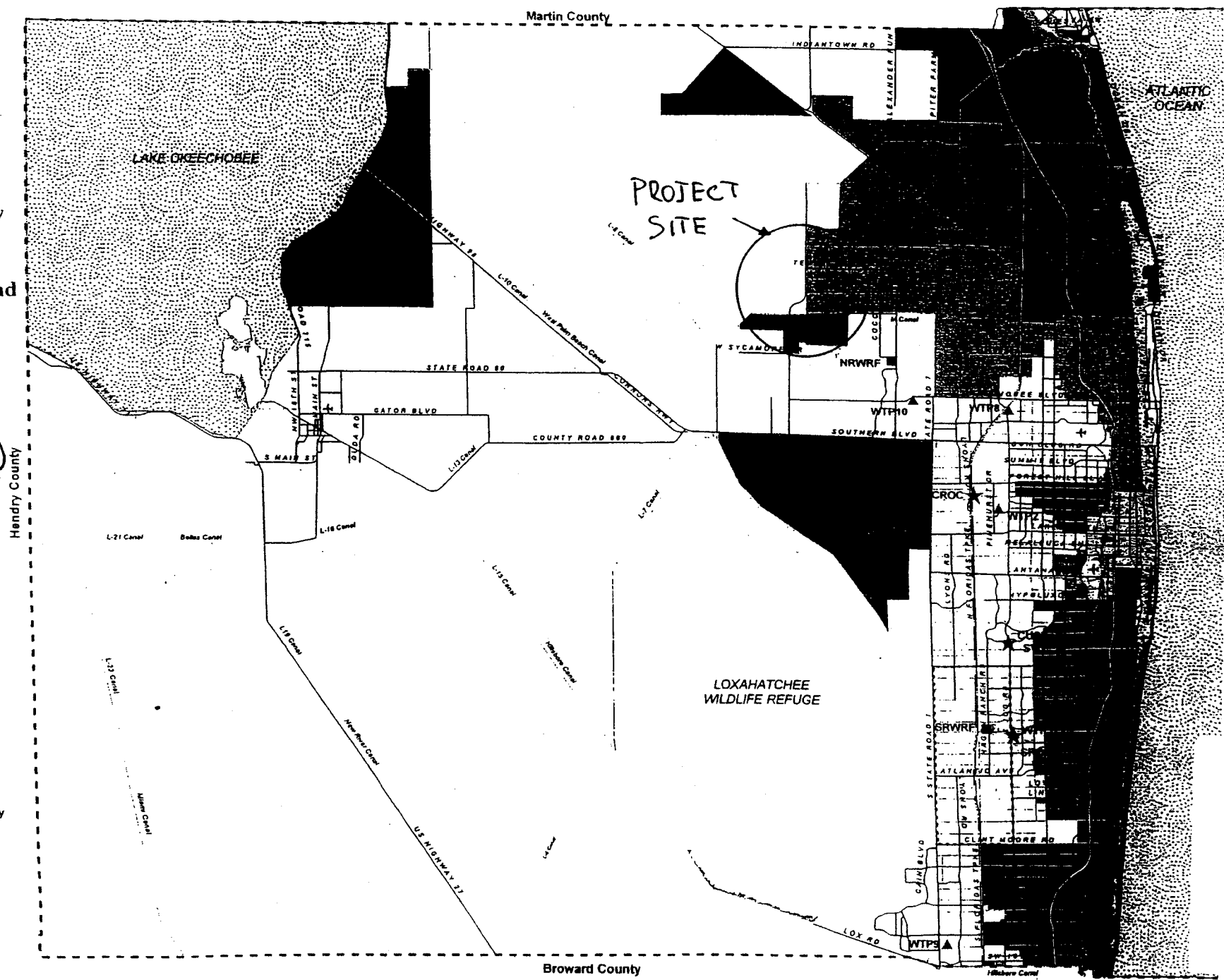


Palm Beach County Water Utilities Department Service Area (SA) and Major Facilities

WUD 04-227(A)

Legend

- P.B.C.W.U.D. SA
- Mandatory Reclaimed SA
- - - - - Palm Beach County Limits
- ★ Administration
- Water Reclamation Facility
- ▲ Water Treatment Facility
- Wetlands



CHANGE ORDER

PROJECT: Northern Region Utility Improvement Project -Phase II
WATER UTIL. DEPT. PROJECT NO. WUD 04-227(A)
DISTRICT NUMBER: 6
CHANGE ORDER NO.: Four (4) Final

TO:	DOCUMENT NO.	R2006-1003
AKA Services Inc.	CONTRACT DATE:	June 6, 2006
13676 Hamlin Blvd.	NOTICE TO PROCEED:	July 17, 2006
WPB, FL. 33412	BUDGET LINE ITEM:	4011-721-W006-6543 50%
		4011-721-W006-6547 50%

You are directed to make the following changes in this contract:

4.1	Replace handicap ramps with New standard.	13,500.00
4.2	Material Credit to contractor for unused materials taken out by Change order No. 1	531,447.15
4.3	Additional Rock excavation along SPWR and unsuitable fill.	79,827.50
4.4	Temporary bypass roadway replacement.	14,980.00
4.5	Credit for 24" WM repair.	(6,350.34)
	Total	633,404.31

NOT VALID UNTIL SIGNED BY BOTH OWNER AND ENGINEER. SIGNATURE OF THE CONTRACTOR INDICATES HIS AGREEMENT HEREWITH INCLUDING ANY ADJUSTMENT IN THE CONTRACT SUM OR CONTRACT TIME, AND NO ADDITIONAL COST OR TIME INDICATED HEREIN WILL BE RELATED TO THIS CHANGE

The Original Contract Sum was	<u>\$8,745,000.00</u>
Net Change by previous Change Orders	<u>(2,099,931.24)</u>
The Contract Sum prior to this Change Order was	<u>\$6,645,068.76</u>
The Contract Sum will be increased by this Change Order	<u>\$ 633,404.31</u>
The New Contract Sum indicating this Change Order will be ...	<u>\$7,278,473.07</u>
The Contract Time for will be increased by 0 days	<u>(0) Days</u>
The Date of Substantial Compl. Including this Change Order:	<u>May 11, 2007</u>
The date of Final Compl. Including this Change Order:	<u>June 11, 2007</u>

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES, ALL CLAIMS FOR COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE STATED MODIFICATION (S), INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO SUCH MODIFICATION (S) CONSTITUTES IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

Northern Region Utility Improvement-Phase II
Project No. WUD 04-227(A)
District Number: 6
Contract No. R2006-1003
Change Order No. Four (4) Final

Palm Beach County

AKA Services Inc

Palm Beach County

Joseph Tancredi PE
ENGINEER

MARCO BASILE
CONTRACTOR

OWNER:
ADDIE GREENE, Chairperson

P.O. Box 16097
Address
WPB, Florida 33416

13676 Hamlin Blvd
Address
WPB, Fl. 33412

P.O. Box 16097
Address
WPB, FL 33416

BY Joseph Tancredi

BY [Signature] **ZAP**

BY _____

DATE 5-15-07

DATE 5-15-07

DATE _____

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

ATTEST:
Sharon R. Bock, Clerk
And Comptroller:

(Corporate Seal)
County Attorney

Deputy Clerk

Northern Region Utility Improvement-Phase II

Project No. WUD 04-227(A)

District Number: 6

Contract No. R2006-1003

Change Order No. Four (4) Final

CHANGE ORDER CATEGORIZATION

OWNER INITIATED

QUANTITY OVERRUNS/UNDER-RUNS

DIFFERING SITE CONDITIONS

REQUEST BY ANOTHER AGENCY/OUTSIDE

ZONING/CODE/ORDINANCE CHANGES

A. REIMBURSABLE

ERRORS/OMISSIONS/IN DESIGN

B. NON-REIMBURSABLE

Northern Region Utility Improvement-Phase II

Project No. WUD 04-227(A)

District Number: 6

Contract No. R2006-1003

Change Order No. Four (4) Final

SCOPE OF WORK

- 4.1 Replace sidewalk handicap ramps with new standard. (Request by another Agency)
- 4.2 Material credit for unused materials taken out by Change Order # 1 for the sale Tax recovery program. (Owner Initiated)
- 4.3 Contractor encounter unsuitable soil conditions along SPWR. (Differing Site Condition)
- 4.4 Contractor had to replace a tempoary by pass road for Ranger along SPWR that was in conflict with the pipe line alignment. (Requested by another Agency)
- 4.5 Credit contractor for repair on 24" wm . (Owner Initiated)

CHANGE ORDER ADDITIONS/DELETIONS SUMMARY

PROJECT:	Northern Region Utility Improvement Project Phase II	<u>APPROVAL LIMITS:</u>						
CONTRACTOR:	AKA Services, Inc.	DEPARTMENT HEAD		CONTRACT REVIEW COMMITTEE		DEPARTMENT HEAD PLUS CONTRACT REVIEW COMMITTEE		
PROJECT NO.:	04-125							
RESOLUTION:	R2006-1003	(Amount)	(Days)	(Amount)	(Days)	(Amount)	(Days)	
DATE APPROVED:	6/06/06	INDIVIDUAL C.O.	\$10,000.00	40 Days	\$50,000.00	200 Days	\$60,000.00	240 Days
CONTRACT AMOUNT:	8,745,000.00.00	CUMMULATIVE C.O.	\$25,000.00	100 Days	\$75,000.00	300 Days	\$100,000.00	400 Days

C.O. #	DATE APPROVED	NET CHANGE	DEPARTMENT HEAD (ADDS PLUS DEDUCTS)		CONTRACT REVIEW COMMITTEE (ADDS PLUS DEDUCTS)		TOTAL DEPT. HEAD & CONTRACT REVIEW COMM. (ADDS PLUS DEDUCTS)		BOARD OF COUNTY COMMISSIONERS (ADDS PLUS DEDUCTS)		TOTALS
			AMOUNT	DAYS	AMOUNT	DAYS	AMOUNT	DAYS	AMOUNT	DAYS	
001	6/6/06	(2,425,897.24)	0	0	0	0	0	0	(2,425,897.24)	0	(2,425,897.24)
002	11/21/06	195,289.00	0	0	0	0	0	0	195,289.00	0	195,289.00
003	2/6/07	130,677.00	0	0	0	0	0	0	130,677.00	0	130,677.00
004	Pending	633404.31	0	0	0	0	0	0	633,404.31	0	633,404.31
TOTAL		(1,466,526.93)	\$ 0	0	0	0	0	0	(1,466,526.93)	0	(1,466,526.93)

Notes:

1. Net Change reflects the net amount of additions plus deductions.
2. Adds plus Deducts reflects the net value of unrelated changes for use in determining the approval authority for the Change Order.
3. Liquidated Damages = \$3000 (Prior to Substantial Completion) and = \$ 1000 (After Substantial Completion).

Northern Region Utility Improvement-Phase II
Project No. WUD 04-227(A)
District Number: 6
Contract No. R2006-1003
Change Order No. Four (4) Final

COST SUMMARY

<u>C.O. #</u>	<u>DESCRIPTION</u>	<u>ADDITIONS</u>	<u>(DELETIONS)</u>	<u>NET CHANGE</u>
4.1	Replace handicap ramps	13,500.00	0.00	13,500.00
4.2	Material reimbursement	531,447.15	0.00	531,447.15
4.3	Additional rock excavation	79,827.50	0.00	79,827.50
4.4	Temporary by pass road	14,980.00	0.00	14,980.00
4.5	Credit for repair leak	0.00	(6,350.34)	(6,350.34)
	Total	639,754.65	(6,350.34)	633,404.31

SCHEDULE 1

PARTICIPATION BY M/WBE SUBCONTRACTORS

PROJECT NAME: Northern Region Utility Improvement Project-Phase II PROJECT NO.: 04-227(A)

NAME OF PRIME CONTRACTOR: AKA Services CHANGE ORDER NO. 4

CONTACT PERSON: Richard Comchoc PHONE NO: 561-791-7561 FAX NO. 561-791-7565

BID DATE: 6/6/06 DEPARTMENT: WUD

	Name, Address and Phone Number of M/WBE	Type of Work To Be Performed	Subcontract Amount			
			Black	Hispanic	Women	Other (Please Specify)
1.			---	---	---	---
2.			---	---	---	---
3.			---	---	---	---
4.			---	---	---	---
5.			---	---	---	---
6.			---	---	---	---
7.			---	---	---	---
8.			---	---	---	---
9.			---	---	---	---
10.			---	---	---	---
Totals			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Original Contract Amount	<u>\$8,745,000.00</u>	Original Participation	<u>\$1,322,576</u>	Percent Participation	<u>15.12</u>
Adjusted Contract Amount	<u>\$7,278,473.07</u>	Adjusted Participation	<u>\$1,322,576</u>	Adjusted Percent Participation	<u>18.20</u>

M/WBE

#1

13878 HAMLIN BLVD.
WEST PALM BEACH, FL 33412
Phone: 561-791-7561
Fax: 561-791-7565



Fax

To: Joseph Tancredi, P.E.
Palm Beach County
Board of County Commissioners
Water Utilities Department
Engineering Division

From: Richard F. Comchoc

Fax: 561-493-6085

Date: March 13, 2007

Phone:

Pages: (1) Including Cover Sheet

Re: Northern Region Utility Improvement
Project Phase 2 (Part A)
Project No. WUD-04-227
Handicap Ramps

CC: Phil Scudiero
Mario Basile
Jim Cox


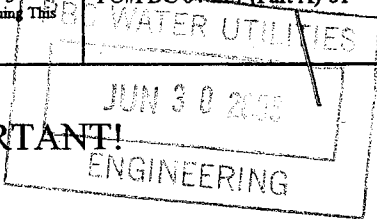
- Urgent
- For Review
- Please Comment
- Please Reply
- Please Recycle

The following is our proposal to replace the handicaps ramps up to the new standards as required by Jim Cox of PBC Roads. As the ramps were already replaced according to contract requirements they will have to be ground down for installation of the new Surface Mounted Armor Tile Detectable Warning Surface.

Grind & replace approximately 250 S.F. @ \$54.00 S.F. = \$13,500.00

The above quantity is approximate only and actual quantities will be as measured in the field.

of
[Signature]
3/13/07


S H I P T O	John E. Rich, P.E. Palm Beach County Water Utilities Department c/o AKA Services Inc. 13676 Hamblin Blvd. West Palm Beach, FL 33412-2685 Attention: Tom Richardson- call for delivery instruction: Office: 561-791-7561 Extension: 105	PURCHASE ORDER BOARD OF COUNTY COMMISSIONERS  Purchasing Department 50 S. Military Trail Suite 110 West Palm Beach, FL 33415		This Number Must Appear On All Invoices, Packing Slips, Shipping Notices And Correspondence Concerning This Order PO#PBC-04-227 (Part A)-01 
	I S S U E D T O	Hughes Palm Beach Water & Sewer 1751 L. Avenue Riviera Beach, FL 33404 Attention: Kevin Alexander Office: 561-863-5600 Fax: 561-845-6120	DATE June 23, 2006	DELIVERY DATE Per Attachment A
			VENDOR NO. VC0000101909	F.O.B.; Job Site Northern Region Utility Improvement Project-Phase II c/o AKA Services, Inc. Call for delivery instructions: (561) 791-7561, ext. 105 / Tom Richardson
ITEM	ITEM DESCRIPTION		ROBAM PRICE	ACCOUNT NUMBER
1	Furnish all pipes, valves, fittings and appurtenances, etc. for Northern Region Utility Improvement Project-Phase II WUD04-227 (Part A) per attached quotation dated 5/10/06.		\$2,136,153.13	4011 721 W006 6543 (50%) 4011 721 W0006 6547 (50%)
<p>ATTACHMENTS In the event of conflict between the elements of this purchase order, the descending order of enforcement precedence shall be: this purchase order, Attachment A, Attachment B. Invalidation of terms of any portion of this agreement by terms of higher precedence will be done without invalidating the remaining terms and conditions.</p> <p>A. Attachment A is included by reference and provides Palm Beach County Terms and Conditions applicable to this purchase order. B. Attachment B, Purchase Requisition Request Form with attachments, is included by reference and provides a description of materials and equipment as required and provides applicable terms and conditions.</p> <p>Please sign, date and fax to Vernetha Green, Manager of Procurement, Water Utilities Department (561-493-6240) within 3 business days for acknowledgment of receipt and acceptance of all terms and conditions.</p> <p>This purchase order confirms acceptance by Palm Beach County and your Bid to provide County furnished material for Northern Region Utility Improvement Project-Phase II, WUD04-227 (Part A). NOTE! All shipments must be labeled "County Furnished Materials for Project # WUD04-227 (Part A)."</p>				
REFER ALL INQUIRIES TO: John E. Rich, Project Manager AT 561-493-6116		Vendor Signature	Date Signed	
			\$ 2,136,153.13	
		REQUISITION DATE:		

- [] VENDOR
 [] PURCHASING
 [] DEPARTMENT
 [] REPORT OF GOODS RECEIVED
 [] FINANCE

Bevin A. Beaudet, Director of Water Utilities

Bevin A. Beaudet
 AUTHORIZED SIGNATURE

#2


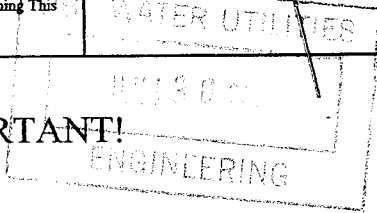
SHIP TO	John E. Rich, P.E. Palm Beach County Water Utilities Department c/o AKA Services Inc. 13676 Hamblin Blvd. West Palm Beach, FL 33412-2685 Attention: Tom Richardson- call for delivery instruction: Office: 561-791-7561 Extension: 105	PURCHASE ORDER BOARD OF COUNTY COMMISSIONERS  Purchasing Department 50 S. Military Trail Suite 110 West Palm Beach, FL 33415		This Number Must Appear On All Invoices, Packing Slips, Shipping Notices And Correspondence Concerning This Order	PO#PBC 04-227 (Part A)-02
	ISSUED TO	Concrete Products of The Palm Beaches, Inc. 460 Avenue S Riviera Beach, FL 33404 Attention: Jeff Dick Office: 561-585-3449 Fax: 561-547-1590	DATE June 8, 2006	DELIVERY DATE Per Attachment A	IMPORTANT! BILL TO: BOARD OF COUNTY COMMISSIONERS Water Utilities Department 8100 Forest Hill Blvd., WPB, FL 33413 Attn: Steve McGrew
			VENDOR NO. VC0000105579	F.O.B.; Job Site Northern Region Utility Improvement Project-Phase II c/o AKA Services, Inc. Call for delivery instructions: (561) 791-7561, ext. 105 / Tom Richardson	STATE TAX EXEMPTION NUMBER 60-22-115197-53C FEDERAL EXCISE TAX NUMBER 59-74-0344k
ITEM	ITEM DESCRIPTION			TOTAL PRICE	ACCOUNT NO.
1	Furnish all precast concrete structures and cast iron rings and covers for Northern Region Utility Improvement Project-Phase II WUD04-227 (Part A) per attached quotation dated 4/20/06.			\$152,382.00	4011 721 W006 6543 (50%) 4011 721 W0006 6547 (50%)
<p>ATTACHMENTS: In the event of conflict between the elements of this purchase order, the descending order of enforcement precedence shall be: this purchase order, Attachment A, Attachment B. Invalidation of terms of any portion of this agreement by terms of higher precedence will be done without invalidating the remaining terms and conditions.</p> <p>A. Attachment A is included by reference and provides Palm Beach County Terms and Conditions applicable to this purchase order. B. Attachment B, Purchase Requisition Request Form with attachments, is included by reference and provides a description of materials and equipment as required and provides applicable terms and conditions.</p> <p>Please sign, date and fax to Vernetha Green, Manager of Procurement, Water Utilities Department (561-493-6240) within 3 business days for acknowledgment of receipt and acceptance of all terms and conditions.</p> <p>This purchase order confirms acceptance by Palm Beach County and your Bid to provide County furnished material for Northern Region Utility Improvement Project-Phase II, WUD04-227 (Part A). NOTE! All shipments must be labeled "County Furnished Materials for Project # WUD04-227 (Part A).</p>					
REFER ALL INQUIRIES TO: John E. Rich, Project Manager AT 561-493-6116			Vendor Signature	Date Signed	TOTAL \$ 152,382.00
			REQUISITION DATE:		

VENDOR PURCHASING DEPARTMENT
 REPORT OF GOODS RECEIVED FINANCE

Bevin A. Beaudet, Director of Water Utilities


AUTHORIZED SIGNATURE

(2)

SHIP TO	John E. Rich, P.E. Palm Beach County Water Utilities Department c/o AKA Services Inc. 13676 Hamblin Blvd. West Palm Beach, FL 33412-2685 Attention: Tom Richardson- call for delivery instruction: Office: 561-791-7561 Extension: 105	PURCHASE ORDER BOARD OF COUNTY COMMISSIONERS  Purchasing Department 50 S. Military Trail Suite 110 West Palm Beach, FL 33415		This Number Must Appear On All Invoices, Packing Slips, Shipping Notices And Correspondence Concerning This Order	PO#PBC-04-227 (Part A)-01 
	Hughes Palm Beach Water & Sewer 1751 L. Avenue Riviera Beach, FL 33404 Attention: Kevin Alexander Office: 561-863-5600 Fax: 561-845-6120	DATE June 23, 2006	DELIVERY DATE Per Attachment A	IMPORTANT! BILL TO: BOARD OF COUNTY COMMISSIONERS Water Utilities Department 8100 Forest Hill Blvd., WPB, FL 33413 Attn: John E. Rich STATE TAX EXEMPTION NUMBER 60-22-115197-53C FEDERAL EXCISE TAX NUMBER 59-74-0344k	
ISSUED TO		VENDOR NO. VC0000101909	F.O.B.; Job Site Northern Region Utility Improvement Project-Phase II c/o AKA Services, Inc. Call for delivery instructions: (561) 791-7561, ext. 105 / Tom Richardson		

ITEM	ITEM DESCRIPTION	NO. QUANTITIES	AMOUNT
1	Furnish all pipes, valves, fittings and appurtenances, etc. for Northern Region Utility Improvement Project-Phase II WUD04-227 (Part A) per attached quotation dated 5/10/06.		\$2,136,153.13
	<p>ATTACHMENTS In the event of conflict between the elements of this purchase order, the descending order of enforcement precedence shall be: this purchase order, Attachment A, Attachment B. Invalidation of terms of any portion of this agreement by terms of higher precedence will be done without invalidating the remaining terms and conditions.</p> <p>A. Attachment A is included by reference and provides Palm Beach County Terms and Conditions applicable to this purchase order. B. Attachment B, Purchase Requisition Request Form with attachments, is included by reference and provides a description of materials and equipment as required and provides applicable terms and conditions.</p> <p>Please sign, date and fax to Vernetha Green, Manager of Procurement, Water Utilities Department (561-493-6240) within 3 business days for acknowledgment of receipt and acceptance of all terms and conditions.</p> <p>This purchase order confirms acceptance by Palm Beach County and your Bid to provide County furnished material for Northern Region Utility Improvement Project-Phase II, WUD04-227 (Part A). NOTE! All shipments must be labeled "County Furnished Materials for Project # WUD04-227 (Part A)."</p>		
REFER ALL INQUIRIES TO: John E. Rich, Project Manager AT 561-493-6116		Vendor Signature _____ Date Signed _____ REQUISITION DATE: _____	TOTAL \$ 2,136,153.13

[] VENDOR
 [] PURCHASING
 [] DEPARTMENT
 [] REPORT OF GOODS RECEIVED
 [] FINANCE

Bevin A. Beudet, Director of Water Utilities


 AUTHORIZED SIGNATURE

AKA SERVICES, INC.
13676 Hamlin Blvd.
West Palm Beach, FL 33412

WUD-04-227 Phase II Part A
Change Order Request NO. 4
Date: April 11, 2007

REVISED MAY 8, 2007

	<u>QTTY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
Additional Rock Trench				
Sem Pratt Rd. Sta. 368+75 to 364+00	475	LF	18.50	8,787.50
Sem Pratt Rd. Sta. 362+15 to 352+50	965	LF	18.50	17,852.50
Sem Pratt Rd. Sta. 300+50 to 293+00	750	LF	18.50	13,875.00
Sem Pratt Rd. Sta. 292+00 to 281+35	1065	LF	18.50	19,702.50
Sem Pratt Rd. Sta. 281+60 to 271+00	1060	LF	18.50	<u>19,610.00</u>
Total Rock Trench				79,827.50

#4

AKA SERVICES, INC.
13676 Hamlin Blvd.
West Palm Beach, FL 33412

WUD-04-227 Phase II Part A
Change Order Request NO. 4
REVISED MAY 8, 2007

	<u>QTTY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
Temporary Rd. on Seminole Pratt Rd. Build & Remove Temporary Road for Tie-In	428	LF	35.00	14,980.00

This work was required due to road contractor building temporary by-pass road before connection to existing pipe could be made.

5



Project: 2794 - North Region Utility Phase II, Part B

Date: 11/22/2006

Description: Attempted to test 6,000 LF of 30" WM on North Road. 45 blew off installed by AKA. For 4/19/07 only
4/20/07 - Repair 45th at 140th and 40th Retest line on 4/23/07

Invoice No.:

Pipe Crew	Base Rate	Fed Unempl 0.80%	FICA 7.65%	State Unempl 2.20%	General Liability 6.40%	Workmens Comp 16.79%	Health Ins 32.67%	Pension (ESOP) 25.00%	Vacation 2.00%	Small Tools/Consum 12.00%	Office Overhead 24.30%	Total Regular Time Costs	Total Over Time Costs	Total Regular Time Hours	Total Over Time Hours	EXTENDED COST
Curtis Helley	\$ 32.50	\$ 0.26	\$ 2.49	\$ 0.72	\$ 2.08	\$ 5.46	\$ 10.62	\$ 8.13	\$ 0.65	\$ 3.90	\$ 7.90	\$ 74.69	\$ 112.03	16.00	75.00	\$ 2,875.50
Hector Garcia	\$ 14.50	\$ 0.12	\$ 1.11	\$ 0.32	\$ 0.93	\$ 2.43	\$ 4.74	\$ 3.63	\$ 0.29	\$ 1.74	\$ 3.52	\$ 33.32	\$ 49.98	16.00	15.00	\$ 1,282.91
Armando Hernandez	\$ 13.50	\$ 0.11	\$ 1.03	\$ 0.30	\$ 0.86	\$ 2.27	\$ 4.41	\$ 3.38	\$ 0.27	\$ 1.62	\$ 3.28	\$ 31.02	\$ 46.54	16.00	15.00	\$ 1,194.44
Geronimo Migino	\$ 12.00	\$ 0.10	\$ 0.92	\$ 0.26	\$ 0.77	\$ 2.01	\$ 3.92	\$ 3.00	\$ 0.24	\$ 1.44	\$ 2.92	\$ 27.58	\$ 41.37	16.00	15.00	\$ 1,061.72
Edger Jamies	\$ 11.00	\$ 0.09	\$ 0.84	\$ 0.24	\$ 0.70	\$ 1.85	\$ 3.59	\$ 2.75	\$ 0.22	\$ 1.32	\$ 2.67	\$ 25.28	\$ 37.92	16.00	15.00	\$ 973.25
Rob Fults	\$ 28.00	\$ 0.22	\$ 2.14	\$ 0.62	\$ 1.79	\$ 4.70	\$ 9.15	\$ 7.00	\$ 0.56	\$ 3.36	\$ 6.80	\$ 64.35	\$ 96.52	8.00	0.00	\$ 514.77
TOTAL																

Pipe Crew	Monthly Per Diem	Working Days Per Month	Daily Per Diem	Days Associated to This T & M	EXTENDED COST
Curtis Helley	\$ 800.00	22	\$ 36.36	3.00	\$ 109.09
Hector Garcia	\$ 700.00	22	\$ 31.82	3.00	\$ 95.45
Armando Hernandez	\$ 700.00	22	\$ 31.82	3.00	\$ 95.45
Geronimo Migino	\$ 700.00	22	\$ 31.82	3.00	\$ 95.45
Edger Jamies	\$ 700.00	22	\$ 31.82	3.00	\$ 95.45
Rob Fults	\$ 800.00	22	\$ 36.36	3.00	\$ 109.09
TOTAL					\$ 600.00

ghu 50

ghu

To correctly quantify the cost of equipment on the time and materials works, you must determine the duration of the extra work (Hours, Days, Weeks or Months) Then enter the appropriate quantity in its associated column. Enter the actual Operating Hours the equipment was utilized during the works. The sum of the time the equipment is on site plus the actual utilization time will net in the total cost per equipment.

Equipment	Hourly Rate	Daily Rate	Weekly Rate	Monthly Rate	Operating Cost/Hr	Hours On Site	Days On Site	Weeks On Site	Months On Site	Operating Hours	EXTENDED COST
Cat 325 # 610	\$ 51.38	\$ 513.00	\$ 2,055.00	\$ 8,836.00	\$ 41.75	2				14	\$ 1,610.50
Cat 928 # 325	\$ 18.65	\$ 356.44	\$ 1,069.00	\$ 3,208.00	\$ 18.75	3	0			30	\$ 1,631.82
F-350	\$ 4.68	\$ 37.50	\$ 187.50	\$ 806.00	\$ 5.40	3	0			30	\$ 274.50
F-350	\$ 4.68	\$ 37.50	\$ 187.50	\$ 806.00	\$ 5.40	3	0			30	\$ 274.50
Light Tower	\$ 10.50	\$ 105.00	\$ 316.66	\$ 950.00	\$ 3.80	0				0	\$ -
Light Tower	\$ 10.50	\$ 105.00	\$ 316.66	\$ 950.00	\$ 3.80	0				0	\$ -
Compactor	\$ 23.00	\$ 155.00	\$ 610.00	\$ 2,180.00	\$ 12.45	0				0	\$ -
Backhoe JD 310	\$ 29.00	\$ 190.00	\$ 750.00	\$ 2,675.00	\$ 14.35	0	1			30	\$ 1,180.50
Dewatering Pump	\$ 29.00	\$ 190.00	\$ 750.00	\$ 2,675.00	\$ 14.35	2				20	\$ 667.00
JD 650	\$ 49.00	\$ 325.00	\$ 1,290.00	\$ 4,615.00	\$ 22.95	0				0	\$ -
TOTALS											\$ 5,633.82

Vendor	Invoice #	Description of Purchase	Totals
			\$ -
			\$ -
			\$ -
			\$ -
TOTAL			\$ -

Vendor	Invoice #	Description of Purchase	Totals
FEI		24" Mega Lugs for DI. 2 ea @ \$237.75	\$ 475.50
			\$ -
			\$ -
			\$ -
			\$ -
SUBTOTAL			\$ 475.50
SALES TAX			\$ 30.91
TOTAL			\$ 506.41

Summary:		
Direct cost of crew and equip. & materials:	\$	14,647.82
Mark-up (15%)	\$	2,197.17
Subcontracts:	\$	-
Mark-up (3%)	\$	-
Subtotal:	\$	16,844.99
3% Bond & Insurance:	\$	505.35
TOTAL TIME & MATERIALS COST	\$	17,350.34

L.S.
6350.34

5/1/07



**Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities**

WUD 04-227(A)

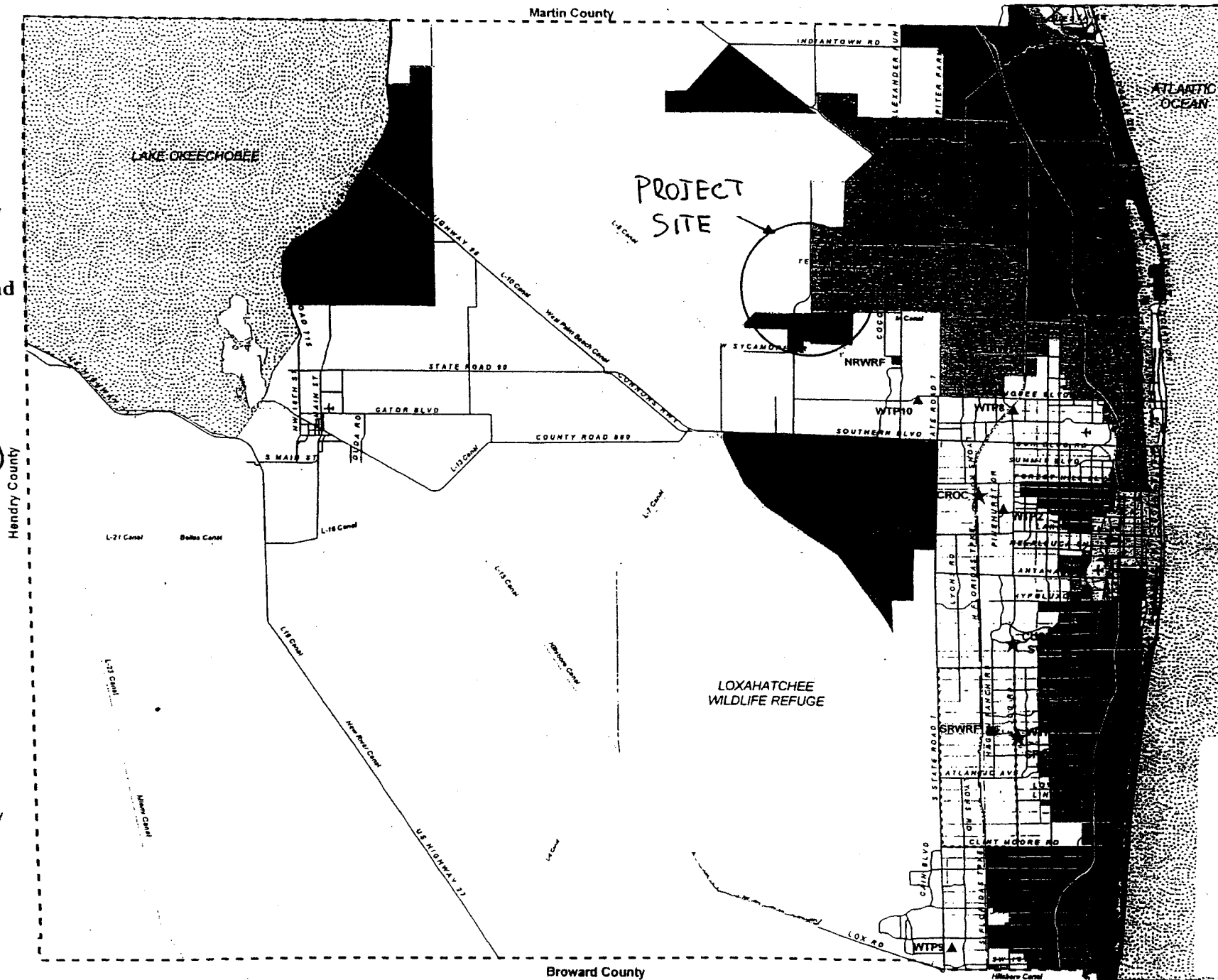
Attachment 1

Legend

- P.B.C.W.U.D. SA
- Mandatory Reclaimed SA
- - - - - Palm Beach County Limits
- ★ Administration
- Water Reclamation Facility
- ▲ Water Treatment Facility
- △ Wetlands



NOT TO SCALE



R2006-1004

JUN 06 2006

CHANGE ORDER - ATTACHMENT 2

6

PROJECT: NORTHERN REGION UTILITY IMPROVEMENT - PHASE II WUD 04-227 (Part A)

CHANGE ORDER NO: 1 (One)

AKA SERVEICES, INC.
13676 Hamlin Boulevard
West Palm Beach, FL 33412

WATER UTILITIES DEPARTMENT
PROJECT NO. WUD 04-227 (Part A)
CONTRACT NUMBER:
CONTRACT DATE:
NOTICE TO PROCEED:
BUDGET Fund#: 4011-721-W006-6543 (50%)
4011-721-W006-6547 (50%)

DISTRICT = 2 & 6

You are directed to make the following changes in this contract:

1. Delete contractor purchase of the following materials that will now be furnished by the Owner, as indicated in the attached scope of work for AKA Services, Inc., in the amount of \$2,288,535.13 purchase price plus the stepped sales tax rate which equals \$137,362.11. The Contractor will install these owner furnished materials in accordance with the Special Conditions, Provisions Governing State of Florida Sale and Use Tax Exemption for County-Furnished Materials. Project WUD 04-227 (Part A) is a lump sum contract and the material quantities have been estimated by AKA Services, Inc. for the purposes of this change order. The Contractor is responsible to complete the project without excess or wasted materials. The Contractor is responsible for any additional material escalation or delivery charges resulting from their delays. It is the County's intent to purchase only materials required for the project, at a cost not to exceed Contractor's bid price of \$2,288,535.13. It is not the County's intent to deduct from the Contractor's contract amount more than the actual cost of the materials should the actual cost be less than the bid amount. Therefore, should the value of the material related to this change order exceed \$2,288,535.13, then the Contractor is responsible for furnishing the additional material and equipment to complete the project at no additional cost to the County. Should the value of the material be less than \$2,288,535.13, then the Contractor shall be refunded the balance.

TOTAL CHANGE ORDER NO. 1: <\$2,425,897.24>

NOT VALID UNTIL SIGNED BY BOTH OWNER AND ENGINEER. SIGNATURE OF THE CONTRACTOR INDICATES HIS AGREEMENT HERewith INCLUDING ANY ADJUSTMENT IN THE CONTRACT SUM OR CONTRACT TIME, AND NO ADDITIONAL COST OR TIME INDICATED HEREIN WILL BE RELATED TO THIS CHANGE.

The original Contract Sum was.....	\$8,745,000.00
Net change by previous Change Orders	\$0.00
The Contract Sum prior to this Change Order was	\$8,745,000.00
The Contract Sum will be decreased by this Change Order...	<\$2,425,897.24>
The new Contract Sum including this Change Order will be ..	\$6,319,102.76
The Contract time will be increased by.....	(0) days.

The Date of Substantial Completion including this Change Order:

300 days from Notice To Proceed (NTP)

The Date of Final Completion including this Change Order:

330 days from NTP

NORTHERN REGION UTILITY IMPROVEMENT PROJECT
PROJECT NO. WUD 04-227 (Part A)
CONTRACT NO. R-
CHANGE ORDER NO. 1(One)

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES, ALL CLAIMS FOR COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE-STATED MODIFICATION(S) INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO SUCH MODIFICATIONS AND INCLUDING ANY CLAIM THAT THE ABOVE STATED MODIFICATION(S) CONSTITUTES IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

R2006-1004

Palm Beach County
Water Utilities Dept.

AKA Services, Inc.

Palm Beach County Board
of County Commissioners

James E. Min
ENGINEER
P.O. Box 16097
W.Palm Beach, Fl. 33416
ADDRESS

Josephine Bonik
CONTRACTOR
13676 Hamlin Boulevard
West Palm Beach, FL 33412
ADDRESS

Tony Masiotti *Bar*
OWNER Tony Masiotti, Chairman
P.O. Box 16097
W.Palm Beach, Fl.
ADDRESS

DATE 5/17/06

DATE 5/15/06

DATE JUN 06 2006

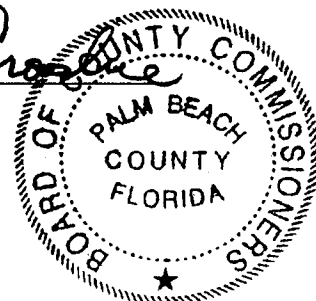
APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

ATTEST:
Sharon R. Bock,
Clerk and Comptroller

James E. Min
County Attorney

(Corporate Seal)

Judith Cross
Deputy Clerk



CHANGE ORDER

PROJECT: Northern Region Utility Improvement Project -Phase II
WATER UTIL. DEPT. PROJECT NO. WUD 04-227(A)
DISTRICT NUMBER: 6
CHANGE ORDER NO.: Two (2)

R2006 2462
NOV 21 2006

TO:	DOCUMENT NO.	R2006-1003
AKA Services Inc.	CONTRACT DATE:	June 6, 2006
13676 Hamlin Blvd.	NOTICE TO PROCEED:	July 17, 2006
WPB, FL. 33412	BUDGET LINE ITEM:	4011-721-W006-6543 50%
		4011-721-W006-6547 50%

You are directed to make the following changes in this contract:

1. Extend the Water and force main along Grape view \$186,889.00
approximately 300' using Directional Drill method.
2. Adjust four (4) ARV Manholes along Northlake Blvd. \$8,400.00

Total \$195,289.00

NOT VALID UNTIL SIGNED BY BOTH OWNER AND ENGINEER. SIGNATURE OF THE CONTRACTOR INDICATES HIS AGREEMENT HEREWITH INCLUDING ANY ADJUSTMENT IN THE CONTRACT SUM OR CONTRACT TIME, AND NO ADDITIONAL COST OR TIME INDICATED HEREIN WILL BE RELATED TO THIS CHANGE

The Original Contract Sum was	<u>\$8,745,000.00</u>
Net Change by previous Change Orders	<u>(2,425,897.24)</u>
The Contract Sum prior to this Change Order was	<u>\$6,319,102.76</u>
The Contract Sum will be increased by this Change Order	<u>\$ 195,289.00</u>
The New Contract Sum indicating this Change Order will be ...	<u>\$6,514,391.76</u>
The Contract Time for will be increased by 0 days	<u>(0) Days</u>
The Date of Substantial Compl. Including this Change Order:	<u>May 11, 2007</u>
The date of Final Compl. Including this Change Order:	<u>June 11, 2007</u>

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES, ALL CLAIMS FOR COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE STATED MODIFICATION (S), INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO SUCH MODIFICATION (S) CONSTITUTES IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

Northern Region Utility Improvement-Phase II
Project No. WUD 04-227(A)
District Number: 6
Contract No. R2006-1003
Change Order No. Two (2)

R2006-2462

Palm Beach County

AKA Services Inc

Palm Beach County

ENGINEER

P.O. Box 16097

Address

WPB, Florida 33416

CONTRACTOR

13676 Hamlin Blvd

Address

WPB, Fl. 33412

OWNER: ~~Tony Masiolotti, Chairman~~ ^{Bady}

P.O. Box 16097 Addie L. Greene,
Chairperson

Address

WPB, FL 33416

BY

[Signature]

BY

[Signature]

BY

[Signature]

DATE

9-12-06

DATE

9-13-06

DATE

NOV 21 2006

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

[Signature]

(Corporate Seal)

County Attorney

ATTEST:

Sharon R. Bock, Clerk
And Comptroller:

[Signature]
Deputy Clerk



R2007 0159

CHANGE ORDER

FEB 06 2007

PROJECT: Northern Region Utility Improvement Project -Phase II
WATER UTIL. DEPT. PROJECT NO. WUD 04-227(A)
DISTRICT NUMBER: 6
CHANGE ORDER NO.: Three (3)

TO:	DOCUMENT NO.	R2006-1003
AKA Services Inc.	CONTRACT DATE:	June 6, 2006
13676 Hamlin Blvd.	NOTICE TO PROCEED:	July 17, 2006
WPB, FL. 33412	BUDGET LINE ITEM:	4011-721-W006-6543 50%
		4011-721-W006-6547 50%

You are directed to make the following changes in this contract:

1. Material replacement cost HDPE vs PVC and DIP pipe for \$43,352.00 the directional drill crossings along SPWR and North Lake Blvd.
 2. Removal of unsuitable materials along the pipe line \$56,425.00 alignment.
 3. Furnish and install drainage culverts not shown on the \$42,900.00 plans at various driveways.
 4. Credit for Labor on Eight (8) ARV Manholes not (\$12,000.00) installed.
- Total \$130,677.00

NOT VALID UNTIL SIGNED BY BOTH OWNER AND ENGINEER. SIGNATURE OF THE CONTRACTOR INDICATES HIS AGREEMENT HERewith INCLUDING ANY ADJUSTMENT IN THE CONTRACT SUM OR CONTRACT TIME, AND NO ADDITIONAL COST OR TIME INDICATED HEREIN WILL BE RELATED TO THIS CHANGE

The Original Contract Sum was	<u>\$8,745,000.00</u>
Net Change by previous Change Orders	<u>(2,230,608.24)</u>
The Contract Sum prior to this Change Order was	<u>\$6,514,391.76</u>
The Contract Sum will be increased by this Change Order	<u>\$ 130,677.00</u>
The New Contract Sum indicating this Change Order will be ...	<u>\$6,645,068.76</u>
The Contract Time for will be increased by 0 days	<u>(0) Days</u>
The Date of Substantial Compl. Including this Change Order:	<u>May 11, 2007</u>
The date of Final Compl. Including this Change Order:	<u>June 11, 2007</u>

• EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES, ALL CLAIMS FOR COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE STATED MODIFICATION (S), INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO SUCH MODIFICATION (S) CONSTITUTES IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

Northern Region Utility Improvement-Phase II
Project No. WUD 04-227(A)
District Number: 6
Contract No. R2006-1003
Change Order No. Three (3)

R2007 0159

Palm Beach County

AKA Services Inc

Palm Beach County

Joseph Tamarodi, P.E.
ENGINEER

Richard F. Sanchez
CONTRACTOR

ADD
OWNER:
ADDIE L. GREENE, Chairperson
P.O. Box 16097
Address
WPB, FL 33416

P.O. Box 16097
Address
WPB, Florida 33416

13676 Hamlin Blvd
Address
WPB, Fl. 33412

BY Joseph Tamarodi

BY Richard F. Sanchez

BY Addie L. Greene

DATE 12/12/06

DATE 12/15/06

DATE FEB 06 2007

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

James G. [Signature] (Corporate Seal)
County Attorney

ATTEST:
Sharon R. Bock, Clerk
And Comptroller
Sharon R. Bock
Deputy Clerk

