

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 19, 2007 Consent [X] Regular [ ] Public Hearing [ ] Submitted By: Water Utilities Department Submitted For: Water Utilities Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a Contract with Murray Logan Construction, Inc. to construct the Wastewater Lift Station Rehabilitation Project in the amount of \$1,433,000.

Summary: On May 9, 2007, three (3) construction bids were received for the Wastewater Lift Station Rehabilitation Project, with Murray Logan Construction, Inc. being the low bidder in the amount of \$1,433,000. This contract provides for the rehabilitation of three (3) key lift stations within the Department's wastewater collection system. The Department staff recommends award of this contract to Murray Logan Construction, Inc. in the amount of \$1,433,000. The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance (R2002-0064) is 15.00% overall. This contract provides for 17.07% SBE participation.

(WUD Project No. 06-164B) Districts 2 & 5 (JM)

Background and Justification: The Department owns and operates over 700 wastewater lift stations as part of the wastewater collection system. Many of these lift stations have been in service for over 25 years, reaching the end of their useful life. The Department's Capital Improvements Master Plan calls for the rehabilitation of approximately 10 to 15 pump stations annually. This project will provide for the conversion of two (2) lift stations from dry can (outdated technology) to submersible type (current minimum Department standard) and other critical upgrades at one (1) other lift station. In addition, as part of the upgrades each lift station will be equipped with a remote telemetry unit which will allow remote monitoring and operation along with a permanent emergency generator with a backup battery which will increase the reliability and extend operating time of each lift station during emergencies.

Attachments:

- 1. Two (2) Original Contracts
2. Location map
3. Engineer's Recommendation & Bid Tabulation Sheet
4. SBE Compliance Review

Recommended By: [Signature] Department Director Date: 6/14/07
Approved By: [Signature] Assistant County Administrator Date:

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$ 1,433,000.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>NET FISCAL IMPACT</b>	<b><u>\$ 1,433,000.00</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
 # ADDITIONAL FTE POSITIONS (Cumulative)	 <u>0</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>

**Budget Account No.:**

Fund 4011 Agency 721 Org. W031 Object 6546

Is Item Included in Current Budget? Yes  No

Reporting Category N/A

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

One time expenditure from user fees, connection fees, and balance brought forward.

**C. Department Fiscal Review:** By Egate

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

[Signature] 6-18-07  
OFMB  
CN 6/18/07  
MD 6/18/07  
CN 6/18/07

[Signature] 6/18/07  
Contract Development and Control  
6 June 6/18/07

**B. Legal Sufficiency:**

[Signature] 6/18/07  
Assistant County Attorney

This Contract complies with our contract review requirements.

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

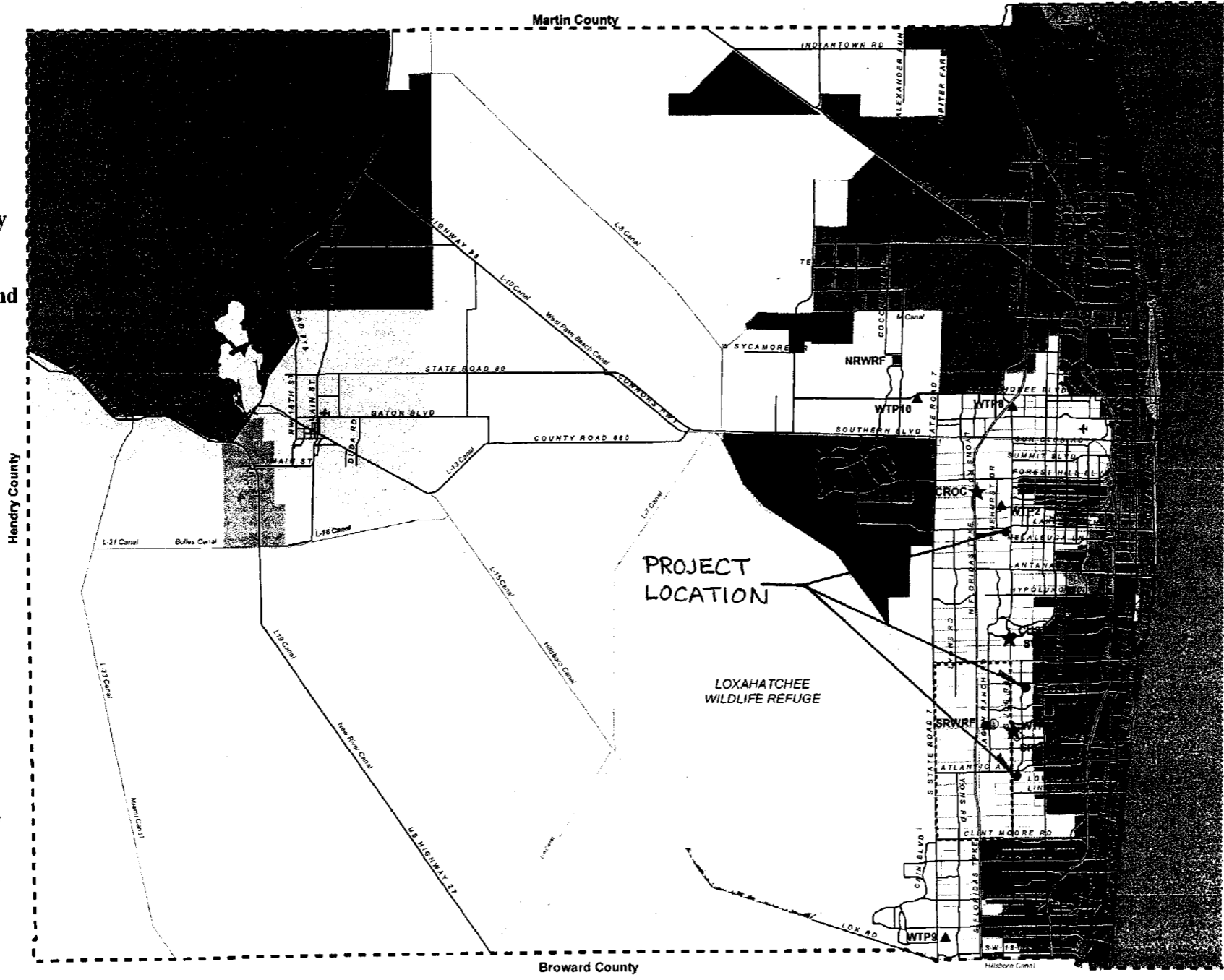


**Palm Beach County  
Water Utilities  
Department  
Service Area (SA) and  
Major Facilities**

Attachment 2

**Legend**

- P.B.C.W.U.D. SA
- ..... Mandatory Reclaimed SA
- - - Palm Beach County Limits
- ★ Administration
- Water Reclamation Facility
- ▲ Water Treatment Facility
- ⊕ Wetlands

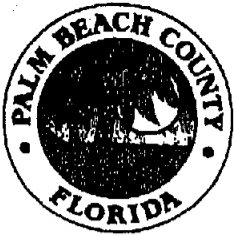


**PALM BEACH COUNTY  
WASTEWATER LIFT STATION REHABILITATION PROJECT  
WUD 06-164 (B)**

**MAY 9, 2007**

**BID TABULATION SHEET**

General				AKA Services, Inc.	Murray Logan Construction, Inc.	TLC Diversified, Inc.	
Item #	Description	Unit	Unit Price	Quantity	Price Bid	Price Bid	Price Bid
1	Wastewater Lift Station No. 264 Rehabilitation	LS	N/A	1	\$457,000.00	\$408,000.00	\$462,000.00
2	Wastewater Lift Station No. 321 Rehabilitation	LS	N/A	1	\$554,000.00	\$512,000.00	\$515,000.00
3	Wastewater Lift Station Rehabilitation No. 511	LS	N/A	1	\$421,000.00	\$368,000.00	\$376,000.00
4	Substantial Completion - Early Completion Incentive	LS	\$3,000.00	30	\$90,000.00	\$90,000.00	\$90,000.00
5	Final completion - Early Completion Incentive	LS	\$1,000.00	30	\$30,000.00	\$30,000.00	\$30,000.00
6	Contract Allowances - Section 01020	LS	\$25,000.00	1	\$25,000.00	\$25,000.00	\$25,000.00
<b>Total Items 1-6</b>					<b>\$1,577,000.00</b>	<b>\$1,433,000.00</b>	<b>\$1,498,000.00</b>
<b>Addendum No. 1</b>					<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
<b>Addendum No. 2</b>					<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
<b>Bid Bond (5%)</b>					<b>Yes</b>	<b>Yes</b>	<b>Yes</b>



DATE: May 21, 2007

TO: Dimitrios Scariatos, Pipeline Design Section  
Water Utilities Dept., Engineering Division

THROUGH: Allen Gray, Manager  
Office of Small Business Assistance *A. Gray*

FROM: Tancy Williams, Compliance Specialist II *TW*

SUBJECT: Compliance Review on Project No. WUD 06-164(B)  
Wastewater Lift Station Rehabilitation

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: Murray Logan Construction, Inc.  
313 65<sup>th</sup> Trail North  
West Palm Beach, FL 33413

Phone: 561-686-3948

Bid Opening: May 9, 2007

Bid Amount: \$1,433,000.00

Goal: 15% Overall

Goal Achieved 17.07%

SBE Participation:

(SH)	C.R. Dunn	\$204,585.00	14.28%
(SB)	Dennis J. Leavy	\$ 18,000.00	1.25%
(SB)	Martin Fence	\$ 21,170.00	1.48%
(WB)	Bird's Eye	\$ 958.50	.06%
		<u>\$244,713.50</u>	<u>17.07%</u>

2<sup>nd</sup> Low Bidder: TLC Diversified, Inc.  
2719 17<sup>th</sup> Street E.  
Palmetto, FL 34221

Phone: 941-722-0621

Bid Amount: 1,498,000.00

Goal: 15% Overall

Goal Achieved: 17.48%

Office of  
Small Business Assistance  
50 South Military Trail, Suite 209  
West Palm Beach, FL 33415  
(561) 616-6840  
Fax: (561) 616-6850  
www.pbcgov.com

**Palm Beach County  
Board of County  
Commissioners**

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Jeff Koons, Vice Chair

Karen T. Marcus

Warren H. Newell

Mary McCarty

Burt Aaronson

Jess R. Santamaria

**County Administrator**

Robert Welsman

"An Equal Opportunity  
Affirmative Action Employer"

<u>SBE Participation:</u>			
(SB)	Electron Corp.	\$242,237.00	16.17%
(SB)	Martin Fence	\$ 18,764.00	1.25%
(WB)	Bird's Eye	\$ 958.50	.06%
		<u>\$261,959.50</u>	<u>17.48%</u>

3<sup>rd</sup> Low Bidder: AKA Services, Inc.  
 13676 Hamlin Boulevard  
 West Palm Beach, FL 33412  
 Phone: 561-791-7561  
 Bid Amount: \$1,577,000.00  
 Goal: 15% Overall  
 Goal Achieved: 15.22%

<u>SBE Participation:</u>			
(WB)	<sup>1</sup> L & L Worldwide	\$ 56,972.00	
		x .60	
		<u>\$ 34,183.20</u>	2.16%
(SB)	Palmwood Corp.	\$137,000.00	8.69%
(BL)	O.C. Unlimited	\$ 68,000.00	4.31%
(WB)	Bird's Eye	\$ 958.50	.06%
		<u>\$240,141.70</u>	<u>15.22%</u>

### EVALUATION

The Low Bidder, Murray Logan Construction, Inc., has met the SBE requirement for this project.

c: Verdenia Baker, Deputy County Administrator  
 Hazel Oxendine, Director - OSBA  
 Tammy Fields, Assistant County Attorney

<sup>1</sup> Did not calculate full dollar amount since company only a supplier of the product.