Agenda Item #: 3.M.10.

5/30/07

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 19, 2007	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department: Parks and Recreation		
Submitted By: Parks and Recreation Department		
Submitted For: Parks and Recreation Department		
I. EXECUTIVE BR	RIEF	
Motion and Title: Staff recommends motion to recommending Form for a School Board Recreation Assistance Community High School, in an amount not-to-exceed \$3 Presidential Classroom Project.	e Program (RAP) pro	ject for Boynton Beac
Summary: This fully executed Request for Funding Form accordance with the Interlocal Agreement for the funding a Board on October 21, 2003. Funding is from the District 4 (\$2,000) and District 5 (\$1,000) Funds. <u>District</u>	of RAP Projects (R200 e Recreation Assist	3-1747) approved by th
Background and Justification: The Interlocal Agree (R2003-1747) was adopted by the Board to streamline conditions for all School Board RAP capital and operation approves the use of the Request for Funding Form for School provide necessary project information for establishing edescriptions, time frames, and budgets. The Agreement amendments to designated School District and County start Funding Forms and any subsequent amendments are pagenda item to keep the Board apprised of all approved and to provide for proper recording and budgeting of the amendments.	the RAP process. It al projects up to a set a hool Board capital and eligibility of projects at also delegates signary. Fully executed origonal presented to the Boa County RAP allocation.	establishes terms an amount of \$100,000 an loperational projects to the setting forth project ture of these forms an aginals of the Request ford as a receive and films to the School Board
Attachment: Request for Funding Form		
Recommended by: Department Director	Dat	5-18-07

Assistant County Administrator

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary	of Fiscal Imp	eact:				
Fiscal Years	2007	2008	2009	2010	2011	
Capital Expenditures Operating Costs External Revenues Program Income (Count In-Kind Match (County)	-0- 3,000 -0- -y) -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	
NET FISCAL IMPACT	3,000	0	0-	0	0	
# ADDITIONAL FTE POSITIONS (Cumulative	e)	***************************************	***************************************	-	·	
Is Item Included in Current Budget? Yes X No Budget Account No.: Fund 3600 Department 583 Unit R904 and R905 Object 8101 Program NA						
B. Recommended Sou	rces of Fund	s/Summary of	Fiscal Impact	,		
Recreation Assistance Program						
	Washington, 300-583-R904 300-583-R904	1-081-8101	al Classroom F Total	Project \$2,000 <u>\$1.000</u> \$3,000		
C. Departmental Fiscal Review:						
III. REVIEW COMMENTS						
A. OFMB Fiscal and/or Contract Development and Control Comments:						
CHRENOL 5-15	27 200 CNS/8 5/24/07	1/07	Contract Devel	opment and Con	<u>-5/29)01</u> Itrol	
B. Legal Sufficiency:			This item County po	complies with curren	t	
Assistant County Attor	<u>5/29/o-</u> ney	7.	County po			
C. Other Department R	leview:					
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REVISED 10/95 ADM FORM 01

Department Director

This summary is not to be used as a basis for payment

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RECREATION ASSISTANCE PROGRAM (RAP) REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: Boynton Beach Community High So	chool
ADDRESS OF SCHOOL: 4975 Park Ridge Boulevard, Boynto	on Beach, FL 33426
PROJECT: Jr./Sr. Trip to Washington D.C. to participate	in the Presidential Classroom
PROJECT CONTACT PERSON: Kathleen Perry, Principal	
COMPLETION DATE: 3/18/07 (Date by which all	expense was/will be incurred.) expenses will be paid.) Soon is a program for students mus waskings of au fidual es is gust spacifies. Visit man
PROJECT ELEMENTS and Total Project Cost (Do not list sub Trip to washington and other m related to the program.	
TO BE COMPLETED BY COUNTY: AMOUNT OF FUNDING AWARDED: \$2,000 ゆろ, 0つ FROM COUNTY COMMISSION DISTRICT: 4	0/sy Sistrict 4 (\$2,000); Dish
SIGNED:	APPROVED AS TO FORM AND LEGAL SUFFICIENCY
By: Datales Rem Principal By: Superintendent or Designee	County Attorney By: Director Parks and Recreation Department
Date: 4/30/07	Date: 5-14-07

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EXHIBIT A-2