Agenda Item #: 3.M.3.

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

#### AGENDA ITEM SUMMARY

Meeting Date:	June 19, 2007	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department:	Parks and Recreation		
Submitted By:	Parks and Recreation Department		
Submitted For:	Parks and Recreation Department	<u>.</u>	

#### I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to receive and file: original executed Request for Funding Form for a School Board Recreation Assistance Program (RAP) project for Golden Grove Elementary School, in an amount not-to-exceed \$5,000 for the purchase and installation of fitness trail equipment.

**Summary:** This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. Funding is from the Recreation Assistance Program (RAP) District 6 Funds. <u>District 6</u> (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Req	uest for Funding Form	
Recommended by	1: Dennie Interna	5-18-07
	Department Director	Date
Approved by:	Jah	5/31/07
	Assistant County Administrator	Date

### II. FISCAL IMPACT ANALYSIS

Α.	Five	Year	<b>Summary</b>	of	<b>Fiscal</b>	Impact:
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Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County)	-0- 5,000 -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0-
NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	5,000	0	0	0	0-
Is Item Included in Curren	t Budget?	Yes X	Ν̈́ο		

Is Item Included in Curren	t Budge	et? Ye	s _X	No_	
			Department	583	Unit <u>R906</u>
_	Object	<u>8101</u>	Program _	N/A	

## B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program

Golden Grove Elementary School Fitness Trail
District 6 3600-583-R906-147-8101

\$5,000

C.	Departmental Fiscal Review:	ckopelakis
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#### III. REVIEW COMMENTS

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THE PARE	mg CN05/21/07	Contract Development and Control
	5/24/07	CS
- 1 10 (** 1		line item complies with company

B. Legal Sufficiency:

County policies.

Assistant County Attorney

C. Other Department Review:

Department Director

REVISED 10/95 ADM FORM 01

This summary is not to be used as a basis for payment

G:\SYINGER\RAP06-07\District 6\Golden Grove Elementary School Fitness Trail Equipment\6-5-07 Receive and File.doc

# RECREATION ASSISTANCE PROGRAM (RAP) REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: Golden Grove Elementary School	
ADDRESS OF SCHOOL: 5959 140 <sup>th</sup> Avenue North, Royal Palm Beach, FL 33411	
PROJECT: Purchase and Installation of Fitness Trail Equipment	
PRINCIPAL: Suzanne Gibbs	
PROJECT CONTACT PERSON INFORMATION (address, phone number, email address):	
Ryan Weeks (weeksr@palmbeach.kl2.fl.us), School District of PBC, 3300 Summit Blvd., West Palm Beach, FL 33406, 644-0766	
COST ESTIMATE FOR TOTAL PROJECT: \$21,574.82 excluding donated millings & st	labs
INITIATION DATE: in precess (Date on which first expense was incurred.)	
COMPLETION DATE: Dending completion (Date by which all expenses will be paid.)	
PROJECT DESCRIPTION: Heart trails consisting of asphalt track and equipment.	
Track component donated a healthy lifestyle.	
PUBLIC PURPOSE (Benefit to the Community): Heart Fitness Trail for school and	
community use to promote physical fitness and a healthy lifestyle.	
RECREATIONAL OR CULTURAL ARTS COMPONENT: Recreational facility	
to promote cardiovascular fitness.	
PROJECT ELEMENTS/PROJECT BUDGET: Funding for project a combination	
of business and community support. A community partner and a business	
partner have donated material & labor for the trail. Funds for equipment	0
TO BE COMPLETED BY COUNTY: Other miscellaneous expenses # 21,57	25.
AMOUNT OF FUNDING AWARDED: \$5,000	<b>%</b> _1
FROM COUNTY COMMISSION DISTRICT: 6	
SIGNED: APPROVED AS TO FORM AND LEGAL SUFFICIENCY	**
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By: My ne Gerent	
Principal County Attorney	
By: By: By: Lineir Telline	
Chief Operating Officer Director	
Parks and Recreation Department	

Date: 5-10-07

Date: 430)