

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 19, 2007

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for a School Board Recreation Assistance Program (RAP) project for Golden Grove Elementary School, in an amount not-to-exceed \$5,000 for the purchase and installation of fitness trail equipment.

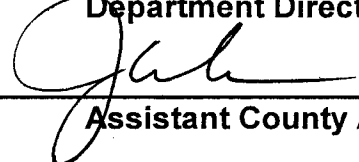
Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. Funding is from the Recreation Assistance Program (RAP) District 6 Funds. District 6 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by: 
Department Director

5-18-07
Date

Approved by: 
Assistant County Administrator

5/31/07
Date

**RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS**

NAME OF SCHOOL: Golden Grove Elementary School

ADDRESS OF SCHOOL: 5959 140th Avenue North, Royal Palm Beach, FL 33411

PROJECT: Purchase and Installation of Fitness Trail Equipment

PRINCIPAL: Suzanne Gibbs

PROJECT CONTACT PERSON INFORMATION (address, phone number, email address):

Ryan Weeks (weeksr@palmbeach.k12.fl.us), School District of PBC,
3300 Summit Blvd., West Palm Beach, FL 33406, 644-0766

COST ESTIMATE FOR TOTAL PROJECT: \$21,574.82 excluding donated millings & slabs for trails

INITIATION DATE: 7/1/07 ^{of S} ~~in process~~ (Date on which first expense was incurred.)

COMPLETION DATE: 1-31-08 ^{of S} ~~pending completion of financing~~ (Date by which all expenses will be paid.)

PROJECT DESCRIPTION: Heart trail consisting of asphalt track and equipment. Track component donated. and a healthy lifestyle.

PUBLIC PURPOSE (Benefit to the Community): Heart Fitness Trail for school and community use to promote physical fitness and a healthy lifestyle.

RECREATIONAL OR CULTURAL ARTS COMPONENT: Recreational facility to promote cardiovascular fitness.

PROJECT ELEMENTS/PROJECT BUDGET: Funding for project a combination of business and community support. A community partner and a business partner have donated material & labor for the trail. Funds for equipment is being solicited from various business partners. Fitness trail equipment and

TO BE COMPLETED BY COUNTY: other miscellaneous expenses \$21,575. ^{of S}

AMOUNT OF FUNDING AWARDED: \$5,000

FROM COUNTY COMMISSION DISTRICT: 6

SIGNED:
By: Suzanne Gibbs
Principal

By: Joe Moore
Chief Operating Officer

Date: 4/23/07

APPROVED AS TO FORM AND LEGAL SUFFICIENCY
Anne Delmont
County Attorney

By: Dennis Williams
Director
Parks and Recreation Department

Date: 5-10-07