

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 19, 2007

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for a School Board Recreation Assistance Program (RAP) project for Elbridge Gale Elementary School, in an amount not-to-exceed \$5,000 for pathway painting.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. Funding is from the Recreation Assistance Program (RAP) District 6 Funds. District 6 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

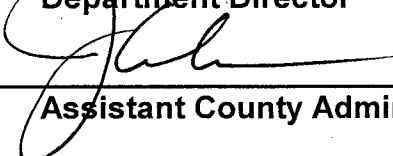
Attachment: Request for Funding Form

Recommended by:


Department Director

5-18-07
Date

Approved by:


Assistant County Administrator

5/30/07
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>5,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>5,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
 Budget Account No.: Fund 3600 Department 583 Unit R906
 Object 8101 Program N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program
 Elbridge Gale Elementary School Pathways
 District 6 3600-583-R906-148-8101 \$5,000

C. Departmental Fiscal Review: chopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 5-29-07
 OFMB
 5/24/07 ms CN 05/21/07

 Anne J. Jacoby 5/29/07
 Contract Development and Control

B. Legal Sufficiency: **This item complies with current County policies.**

 Anne DeBart 5/29/07
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 10/95
 ADM FORM 01

This summary is not to be used as a basis for payment

**RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS**

NAME OF SCHOOL: Elbridge Gale Elementary School

ADDRESS OF SCHOOL: 1915 Royal Fern Drive, Wellington, FL 33411

PROJECT: Outdoor Performance Area and Learning Paths

PRINCIPAL: Gail Pastyerczyk

PROJECT CONTACT PERSON INFORMATION (address, phone number, email address):

Gail Pasterczyk - 1915 Royal Fern Drive Wellington FL 33414
gpasterg@palmbeach.k12.fl.us

COST ESTIMATE FOR TOTAL PROJECT: \$5,000.00

INITIATION DATE: May 2007 (Date on which first expense was incurred.)

COMPLETION DATE: June 2007 (Date by which all expenses will be paid.)
9-30-07 or so

PROJECT DESCRIPTION: Florida Decorative Concrete will apply a top coat to sidewalks in our courtyard area that have animal tracks + plant leaves imprinted on it.

PUBLIC PURPOSE (Benefit to the Community): The sidewalks surround an outdoor stage area that is currently used by the Boy Scouts + other community groups.

RECREATIONAL OR CULTURAL ARTS COMPONENT: The outside stage + courtyard is used for recreational purposes + cultural things like a play during Literacy Night.

PROJECT ELEMENTS/PROJECT BUDGET: We would like to apply this colored + imprinted top coat to all the sidewalks in the courtyard. The walkway from the main lobby to the cafeteria area will cost \$5,000.
TO BE COMPLETED BY COUNTY: We hope to continue to raise funds to And other miscellaneous expenses related to the program do more areas.

AMOUNT OF FUNDING AWARDED: \$5,000

FROM COUNTY COMMISSION DISTRICT: 6

SIGNED:

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By: Gail Pasterczyk
Principal

Anne Helgent
County Attorney

By: Joe More
Chief Operating Officer

By: Dennis Eubank
Director
Parks and Recreation Department

Date: 4/26/07

Date: 5-10-07