Agenda Item #: 3.M.5.

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

#### **AGENDA ITEM SUMMARY**

Meeting Date:	June 19, 2007	[X] Consent [] Ordinance	[] Regular [] Public Hearing		
Department: Parks and Recreation					
Submitted By: Parks and Recreation Department					
Submitted For:	Parks and Recreation Department				

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for a School Board Recreation Assistance Program (RAP) project for Osceola Creek Middle School, in an amount not-to-exceed \$3,000 for the purchase of musical instruments.

**Summary:** This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. Funding is from the Recreation Assistance Program (RAP) District 6 Funds. <u>District 6</u> (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form				
Recommended by: _	Department Director	<u>5-18-07</u> Date		
Approved by:	Assistant County Administrator	5/30/07 Date		

### **II. FISCAL IMPACT ANALYSIS**

A. Five Year Summary	of Fiscal Imp	act:				
Fiscal Years	2007	2008	2009	2010	2011	
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County)	-0- 3,000 -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	
NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	3,000	0	0	0	0	
Is Item Included in Current Budget? Yes <u>X</u> No Budget Account No.: Fund <u>3600</u> Department <u>583</u> Unit <u>R906</u> Object <u>8101</u> Program <u>N/A</u>						
B. Recommended Source	es of Funds	Summary of I	iscal Impact:			
Recreation Assista	nce Program					
Osceola Creek Middle School - Musical Instruments District 6 3600-583-R906-149-8101 \$3,000						
C. Departmental Fiscal	Review:	cko	pelakis		<del></del>	
	<u>III.</u>	REVIEW COM	<u>IMENTS</u>			
A. OFMB Fiscal and/or Contract Development and Control Comments:						
12 SFMB 5-29-0	7 mg (Nogla 5/24/07		Contract Devel	power and Co		
B. Legal Sufficiency:  County policies.					ciii	
Assistant County Attorn	5/29/0- ney	L				
C. Other Department Ro	eview:			•		
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Department Director

This summary is not to be used as a basis for payment

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# RECREATION ASSISTANCE PROGRAM (RAP) REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: Osceola Creek Middle School						
ADDRESS OF SCHOOL:						
PROJECT: Purchase of Musical Instruments for Band						
PROJECT CONTACT PERSON: Susan Atherly, Principal						
CONTACT PERSON INFORMATION (addre ANDREW ALDORETTA 422-253)	ss, phone number, email address):  Aldoretta@aol.com					
COST ESTIMATE FOR TOTAL PROJECT:						
INITIATION DATE: 420107 (Date COMPLETION DATE: 5120107 (Date C1-30-01)	te by which all expenses will be paid.)					
PROJECT DESCRIPTION: Purchase	ot band instruments					
PUBLIC PURPOSE (Benefit to the Community	y): Increase music					
opportunities in the pub	lic school					
RECREATIONAL OR CULTURAL ARTS CO						
PROJECT ELEMENTS/PROJECT BUDGET:						
2 French Horns - bud	get not to execul 3,000.00					
And other misce llaneous expe	nses related to the program.					
TO BE COMPLETED BY COUNTY:						
AMOUNT OF FUNDING AWARDED: \$3,000						
FROM COUNTY COMMISSION DISTRICT:	_6					
SIGNED:	APPROVED AS TO FORM AND					
By: Vh. Sure attend	LEGAL SUFFICIENCY  anne Idelgant					
Principal / ///	County Attorney					
Chief Operating Officer	By: ////////////////////////////////////					
Maria de la	Parks and Recreation Department					
Date: (1 ) 4174161	Date: 5-10-07					