

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 19, 2007

Consent

Regular

Ordinance

Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to receive and file: original executed Request for Funding Form for a School Board Recreation Assistance Program (RAP) project for Osceola Creek Middle School, in an amount not-to-exceed \$3,000 for the purchase of musical instruments.

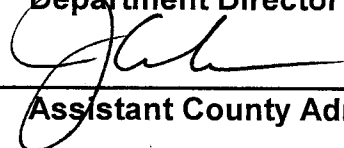
**Summary:** This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. Funding is from the Recreation Assistance Program (RAP) District 6 Funds. District 6 (AH)

**Background and Justification:** The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

**Attachment:** Request for Funding Form

Recommended by:   
Department Director

5-18-07  
Date

Approved by:   
Assistant County Administrator

5/30/07  
Date



RECREATION ASSISTANCE PROGRAM (RAP)  
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: Osceola Creek Middle School

ADDRESS OF SCHOOL: \_\_\_\_\_

PROJECT: Purchase of Musical Instruments for Band

PROJECT CONTACT PERSON: Susan Atherly, Principal

CONTACT PERSON INFORMATION (address, phone number, email address):

ANDREW ALDORETTA 422-2531 A.Aldoretta@aol.com

COST ESTIMATE FOR TOTAL PROJECT: \$ 3000.00

INITIATION DATE: 4/21/07 (Date on which first expense was incurred.)

COMPLETION DATE: 5/20/07 (Date by which all expenses will be paid.)

PROJECT DESCRIPTION: 9-30-07 OFS  
Purchase of band instruments

PUBLIC PURPOSE (Benefit to the Community): Increase music  
opportunities in the public school

RECREATIONAL OR CULTURAL ARTS COMPONENT: Further  
fine arts in the middle school

PROJECT ELEMENTS/PROJECT BUDGET: :

2 French Horns - budget not to exceed 3,000.00  
And other miscellaneous expenses related to the program.

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$3,000

FROM COUNTY COMMISSION DISTRICT: 6

SIGNED:

By: [Signature]  
Principal

By: [Signature]  
Chief Operating Officer

Date: 4/24/07

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

[Signature]  
County Attorney

By: [Signature]  
Director

Parks and Recreation Department  
Date: 5-10-07