

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 19, 2007

Consent

Regular

Ordinance

Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to receive and file: original executed Request for Funding Form for a School Board Recreation Assistance Program (RAP) project for Lake Worth Community Middle School, in an amount not-to-exceed \$15,000 for band and percussion section uniforms.


**Summary:** This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. Funding is from the Recreation Assistance Program (RAP) District 2 (\$5,000) and District 3 (\$10,000) Funds. District 3 (AH)

**Background and Justification:** The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

**Attachment:** Request for Funding Form

Recommended by:   
Department Director

5-18-07  
Date

Approved by:   
Assistant County Administrator

5/30/07  
Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>15,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<u><b>15,000</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No \_\_\_\_\_  
 Budget Account No.: Fund 3600 Department 583 Unit R902 and R903  
 Object 8101 Program N/A

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Recreation Assistance Program

Lake Worth Community Middle School Band Uniforms		
District 2	3600-583-R902-085-8101	\$5,000
District 3	3600-583-R903-041-8101	<u>\$10,000</u>
		\$15,000

C. Departmental Fiscal Review: ckopelakis

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

OFMB  
5/25/07  
 mg CN 5/24/07  
 5/29/07

Contract Development and Control  
 5/29/07

**B. Legal Sufficiency:**

**This item complies with current County policies.**

Anne Helzant 5/29/07  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

REVISED 10/95  
 ADM FORM 01

This summary is not to be used as a basis for payment

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**RECREATION ASSISTANCE PROGRAM (RAP)  
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL  
PROJECTS**

NAME OF SCHOOL: Lake Worth Community Middle School

ADDRESS OF SCHOOL: 1300 Barnett Drive, Lake Worth, FL 33461

PROJECT: Band and Percussion Section Uniforms

PROJECT CONTACT PERSON: Mr. Jesus Armas, Principal

CONTACT PERSON INFORMATION (address, phone number, email address):

SILVIA TORRES 2-5502 1300 BARNETT DR. LAKE WORTH FL, 33461

COST ESTIMATE FOR TOTAL PROJECT 50,000.00

INITIATION DATE: 07-01-2007 (Date on which first expense was/will be incurred.)

COMPLETION DATE: 06-30-2008 (Date by which all expenses will be paid.)

PROJECT DESCRIPTION: BAND AND DRUMLINE UNIFORMS

PUBLIC PURPOSE (Benefit to the Community):

CULTURAL ACTIVITIES FOR STUDENTS BENEFIT FAMILIES AND COMMUNITIES

RECREATIONAL OR CULTURAL ARTS COMPONENT: BAND ACTIVITIES FOR STUDENTS BENE-  
FIT FAMILIES AND COMMUNITIES

PROJECT ELEMENTS and Total Project Cost (Do not list subtotals for line items)

BAND AND DRUMLINE UNIFORMS \$50,000.00

*And other miscellaneous expenses related to the program.*  
TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: ~~\$1,000~~ \$15,000 / *ay*  
FROM COUNTY COMMISSION DISTRICT: 2(\$5,000) and 3 (\$10,000)

SIGNED:

By: 


Principal

By: 

Superintendent or Designee

Date: 4/30/07

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

  
County Attorney

By: 

Director  
Parks and Recreation Department

Date: 5-10-07

EXHIBIT A-2