

3-C-16

Agenda Item #:

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: July 10, 2007

Consent

Regular

Workshop

Public Hearing

Department:

Submitted By: Engineering & Public Works

Submitted For: Traffic Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: A Budget Transfer of \$20,000 in the Transportation Improvement Fund from Reserve for District 5 to Sun Valley Curbing – District 5.

Summary: The District 5 Transportation Improvement Fund will pay for the requested curbing on El Clair Ranch Road to improve safety and reduce u-turns in the swales.

District: 5 (M.R.E.)

Background and Justification: The Sun Valley community has been concerned with the number of u-turns that are happening on the first block of El Clair Ranch Road north of Boynton Beach Boulevard. Curbing on this block is proposed to eliminate this concern. The District 5 Commissioner has requested the curbing to be installed and has approved the use of Transportation Improvement Funds from Reserve for District 5 to fund this project.

Attachments:

- 1. Location Sketch
- 2. Letter of Authorization
- 3. Budget Transfer

Recommended By: *J. Macdonell* 6/25/07
Division Director **Date**

Approved By: *Sy J. Webb* 6/25/07
County Engineer **Date**

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$20,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$20,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No X .
Budget Acct No.: Fund ___ Dept. ___ Unit ___ Object ___
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
Reserve for District 5
Sun Valley Curbing/El Claire Rnch Rd N of Boynton Bch Blvd

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB: [Signature] 7-2-07
 Contract Dev. and Control: [Signature] 7/3/07
 Additional handwritten notes: 6-29-07, 6/26/07, 7/3/07

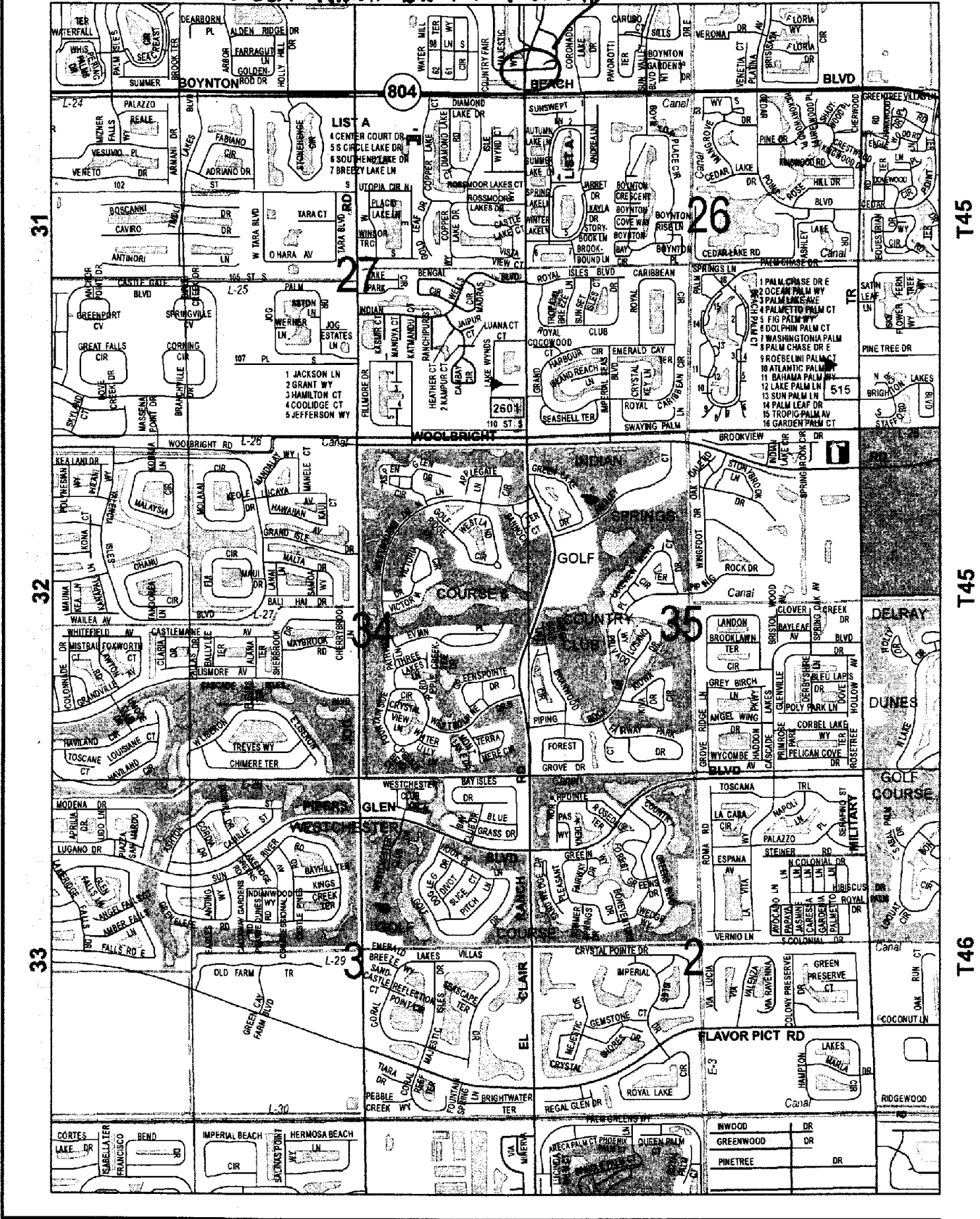
B. Approved as to Form and Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:
[Signature] 7/3/07
Department Director

This summary is not to be used as a basis for payment.

El Clair Beach 2A + Majestic G



T45

T45

T46

From: MaryLou Berger
To: Dan Weisberg
Date: 2/23/2007 3:33:19 PM
Subject: re: Sun Valley curbing

Dan:

Commissioner Aaronson has agreed to fund the cost of curbing for the section of El Clair Ranch Road from Boynton Beach Blvd. north to the first street, Majestic Way.

Please have a budget transfer prepared to transfer \$20,000 from the Transportation Improvement Fund Reserves for District 5 Improvements.

Please contact me if there are any questions.

Thanks
Mary Lou

CC: pbkrol@aol.com

2007

1153

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer

BGEX062507-1857

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 06/25/07	REMAINING BALANCE
<u>SUN VALLEY CURB/EL CLAIRE RCH N OF BOYNTON</u>								
3500-368-1257-6551	Road & Street Improvements	0	0	20,000	0	20,000	0	20,000
<u>RESERVE FOR DISTRICT 5</u>								
3500-368-9115-9907	Res-Future Construction	4,613,160	2,146,419	0	20,000	2,126,419		
				20,000	20,000			

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of _____

Engineering & Public Works

[Signature]

6/25/07

Administration / Budget Approval

[Signature]

7-2-07

7/10/07

OFMB Department – Posted

Deputy Clerk to the
Board of County Commissioners

actw
6-29-07
[Signature]