

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$2,794,452</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$2,794,452</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

ADDITIONAL FTE

POSITIONS (Cumulative)

Is Item Included in Current Budget? Yes X No _____

Budget Acct No.: Fund _____ Dept. _____ Unit _____ Object _____
Program

Transportation Imp. Fund	3500-365-S184-6551	\$ 293,985.00
HCD/CDBG	1106-143-1442-8201-DR1040-GY05	\$ 200,000.00
	1106-143-1442-8201-DR1041-GY05	\$1,350,000.00
	1101-143-1431-8201-BG50-GY02	\$ 47,205.00
	1101-143-1431-8201-BG50-GY03	\$ 65,000.00
	1101-143-1431-8201-BG50-GY04	\$ 308,510.00
	1101-143-1431-8201-BG50-GY05	\$ 191,804.00
ERM Funding-Lake Worth Lagoon	1229-380-3068-8101	\$ 337,948.00 -
		<u>\$2,794,452.00</u>

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
HCD
ERM
North Westgate Estates Improvements

Construction Contract -	\$2,299,451.25
Contingency	\$ 300,000.75
Testing Lab	\$ 5,000.00
Staff Costs - Engineering Services	\$ 10,000.00
Construction Coord	\$ 180,000.00
Fiscal Impact	<u>\$2,794,452.00</u>

C. Departmental Fiscal Review: R. J. Ward 6/15/07

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments: ERM is aware of this item and agrees with the budget in Fund 1229.

[Signature] 6-18-07
OFMB
6/15/07
6/12/07

[Signature] 6/19/07
Contract Dev. and Control
6/19/07

B. Approved as to Form and Legal Sufficiency:

[Signature] 6/26/07
Assistant County Attorney

This Contract complies with our contract review requirements.

Engineering will obtain updated worker's comp insurance.

C. Other Department Review:

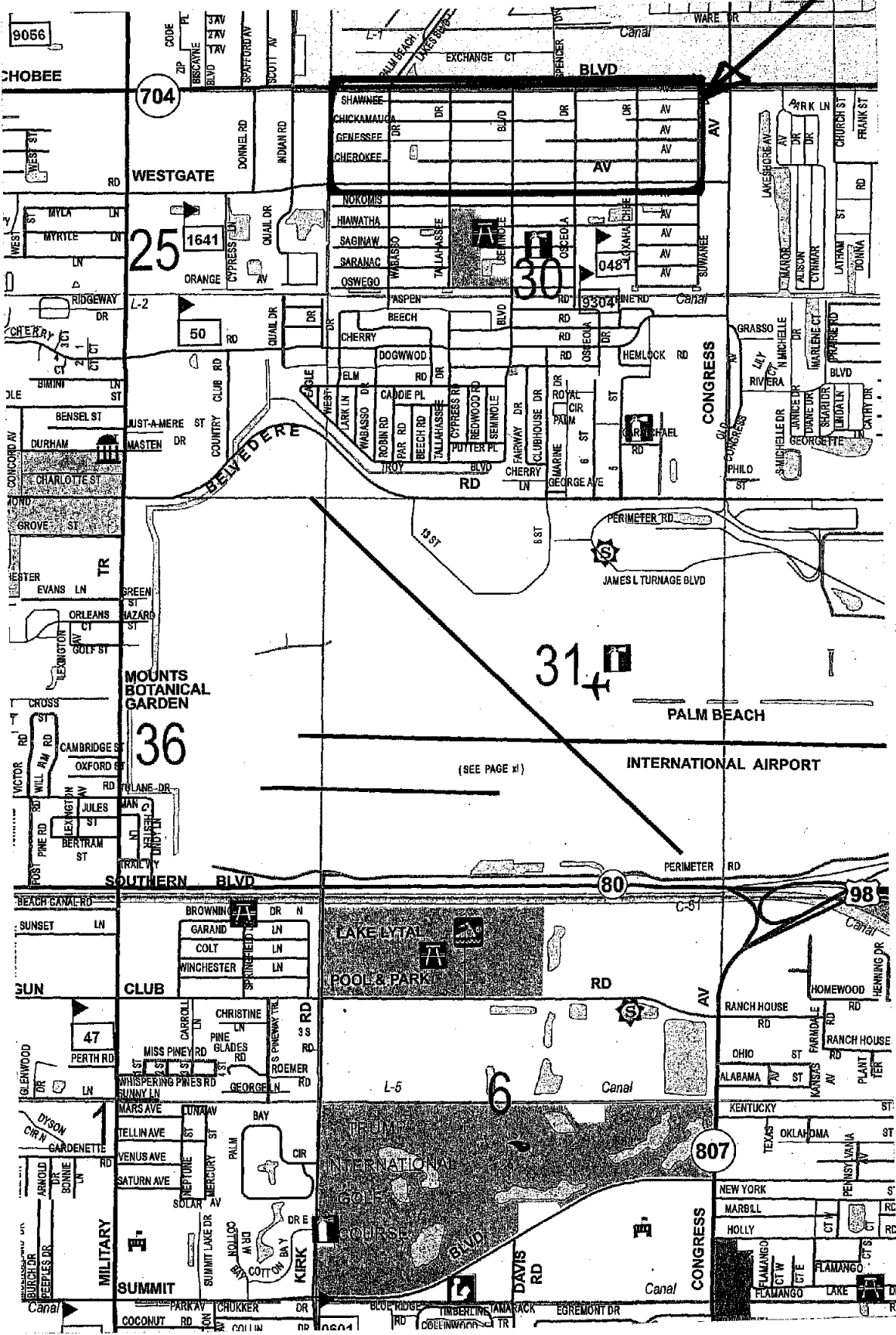
[Signature]
Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION

WESTGATE NORTH INFRASTRUCTURE IMPROVEMENTS – PHASE 3

PROJECT NO. 2003063



LOCATION SKETCH

CONTRACT

STATE OF FLORIDA)
) SS
COUNTY OF PALM BEACH)

This Contract, made this _____ day of _____ A.D. 20____, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and Charles S. Whiteside, Inc., of West Palm Beach, FL and (his) (its) (their) heirs, executors, administrators and assigns, (hereinafter called the part of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

Westgate North Infrastructure Improvements – Phase 3, Palm Beach County Project No. 2003063

IN THE AMOUNT OF:

Two Million two hundred ninety nine thousand four hundred fifty one and 25/100
(IN WORDS)

\$ 2,299,451.25
(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be as set forth in the Proposal. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK, Clerk and Comptroller

PALM BEACH COUNTY, a Political
Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Addie L. Greene, Chairperson

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS

COUNTY ATTORNEY

Charles Rich
ENGINEERING

ATTEST

Ether L. Collins

Charles S. Whiteside, Inc.
(Corporate Name)

Asst. Secretary
TITLE

a Florida corporation
(Insert state of corporation)

By: [Signature]
(Signature)

(CORPORATE SEAL)

John M. Everett
(Print signatory's name)

It's President
(Print title)

CHANGE ORDER

X Owner Initiated Quantity Overruns/Underruns
 Differing Site Conditions Request By Another Agency/Outside Party
 Zoning/Code/Ordinance Changes Reimbursable Non-Reimbursable
 Errors/Omissions/In Design Other

PROJECT: Westgate North – Phase 3

CHANGE ORDER NO: 1
COUNTY PROJECT NO: 2003063
CONTRACT DATE: 7/10/2007
RESOLUTION NO: R-
DISTRICT: 2

TO: Charles S. Whiteside, Inc
 (CONTRACTOR)

You are directed to make the following changes in this Contract:

A contract time extension of forty-five (45) days, resulting from the delay in the project award due to obtaining funding.

=====	
Original Contract Sum.....	\$ <u> 2,299,451.25 </u>
Net change by previous Contract Change Orders.....	\$ <u> -0- </u>
Contract Sum prior to this Change Order.....	\$ <u> 2,299,451.25 </u>
Contract Sum will be increased by this Change Order.....	\$ <u> -0- </u>
Contract New Sum including this Change Order will be.....	\$ <u> 2,299,451.25 </u>
Contract Time will be changed by <u> 45 </u> Days	
Days for Completion as of the date of this Change Order therefore is: _____	
=====	

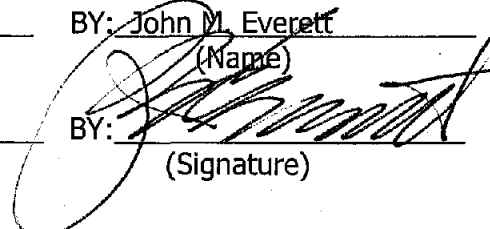
EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES ALL CLAIMS FOR, COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE STATED MODIFICATION(S). INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENTAL TO, SUCH MODIFICATION(S), AND INCLUDING ANY CLAIM THAT THE ABOVE STATED MODIFICATION(S) CONSTITUTES, IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

ENGINEER (If Applicable) Charles S. Whiteside, Inc. PBC BOARD OF COUNTY COMMISSIONERS
CONTRACTOR (OWNER)

 250 Truck & Trailer Way PO Box 21229

(ADDRESS) West Palm Beach, FL 33413 West Palm Beach, FL 33416-1229
(ADDRESS) (ADDRESS)

BY: _____ BY: John M. Everett BY: _____
(Name) (Name) (Name)

BY: _____ BY:  BY: _____
(Signature) (Signature) (Signature)

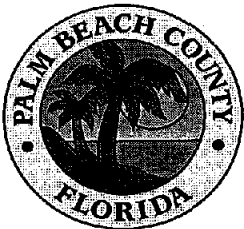
DATE: _____ DATE: _____ DATE: _____

ATTEST: Sharon R. Bock
Clerk & Comptroller

Approved as to Form and Legal
Sufficiency:

(Deputy Clerk) Date

(County Attorney)



DATE: November 6, 2006
TO: Charles W. Rich, P.E., Director
Engineering Services Division
FROM: Hazel Oxendine, Director *Hazel Oxendine*
Office of Small Business Assistance
SUBJECT: **Compliance Review on Project # 2003063**
Westgate North Infrastructure Improvements Phase III

The following is the Compliance Review of SBE participation on the above-mentioned project.

LOW BIDDER: Charles S. Whiteside, Inc.
250 72nd Drive, N
West Palm Beach, FL 33413
Phone: 561-471-7696
Bid Opening: October 17, 2006
Bid Amount: **\$2,299,451.25**
Goal: **15% overall**
Goal Achieved: **15.20%**

SBE PARTICIPATION

(BL) Odum's Sod, Inc.	\$ 16,014.96		0.69%
(WB) Pathway Enter., Inc.	\$ 221,710.65		9.64%
(SB) R.P. Hamby, Inc.	\$ 51,968.00		2.26%
(HI) Almazan Bros., Inc.	\$ 60,000.00		<u>2.61%</u>
		<u>\$349,693.61</u>	<u>15.20%</u>

2ND LOW BIDDER: AKA Services, Inc.
13676 Hamlin Blvd.
West Palm Beach, FL 33437
Phone: 561-791-7561
Bid Opening: October 17, 2006
Bid Amount: **\$2,348,834.50**
Goal: **15% Overall**
Goal Achieved: **15.13%**

SBE PARTICIPATION

(WB) L&L Worldwide	\$ 324,716.77 @ 60%	\$194,830.06	8.29
(SB) Bill Ruch Utility	\$ 90,000.00		3.83
OC Trucking	\$ 70,690.00		<u>2.01</u>
		<u>\$355,520.06</u>	<u>15.13%</u>

3rd Low Bidder: B&B Underground Contractors
16545 SW Farms Rd.
Indiantown, FL 34956
Phone: 561-682-3310
Bid Opening: October 17, 2006
Bid Amount: **\$2,561,667.95**
Goal: **15% Overall**
Goal Achieved: **16.26%**

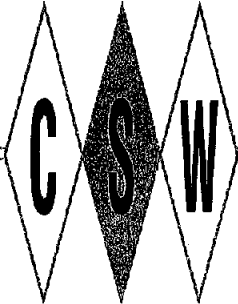
SBE PARTICIPATION

(WB) Pathway Enter., Inc.	\$ 221,710.65		8.65%
(WB) L&L Worldwide	\$ 324,716.77 @ 60%	\$194,830.06	<u>7.61%</u>
		<u>\$416,540.71</u>	<u>16.26%</u>

EVALUATION

The Low Bidder, **Charles S. Whiteside, Inc.** has met the SBE requirement for this project.

cc: Verdenia Baker, Deputy County Administrator
Tammy Fields, Sr. Assistant County Attorney
Allen Gray, Compliance Specialist



CHARLES S. WHITESIDE, INC.

Grading, Storm Drainage & Paving

250 TRUCK & TRAILER WAY -- WEST PALM BEACH, FLORIDA 33413-1605

-- Telephone (561) 471-7696 - (561) 471-7699 - Fax (561) 471-9351 --

May 21, 2007

Charles Rich, P. E., Director
Palm Beach County Engineering Dept.
P. O. Box 21229
West Palm Beach, Florida 33416-1229

Re: Westgate North Infrastructure, Phase III
Palm Beach County Project No: 2003063.

Dear Charlie,

Thank you for meeting May 25, 2007 regarding the award of the aforementioned project. As we discussed, Charles S. Whiteside, Inc. will accept this delayed award and honor the prices as bid, even though increases in base rock, fuel costs and asphalt have been received during the delay.

However, our subcontractor, Pipeline Utilities, at the time of bid scheduled two and in some phases, three crews to meet the 180 day schedule. Since the award date was delayed other work was bid by Pipeline Utilities and is currently ongoing. Therefore, utilities and drainage, a key item for construction of this project will be delayed.

It is respectfully requested that Palm Beach County consider granting a 45 day extension for construction of Phase III. As you are aware, additional contract time is costly for the contractor, since maintenance of traffic, job overhead costs, etc. are based on contract time. We, however, are not requesting additional monetary compensation for this time extension.

Your consideration of this request would be greatly appreciated. If you have any questions regarding this matter, please, feel free to contact me at 561 471-7696.

Sincerely,


John M. Everett, President

RECEIVED
MAY 22 2007



PROJECT NAME: WESTGATE NORTH INFRASTRUCTURE IMPROVEMENTS - PHASE III
 PROJECT NUMBER: 2003063
 BID OPENING DATE: OCTOBER 17, 2006
 CONTRACT DAYS: 180 CALENDAR DAYS

CHARLES S. WHITESIDE, INC.

AKA SERVICES, INC.

B&B UNDERGROUND
 CONTRACTORS, INC.

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AVERAGE UNIT PRICE
1 Mobilization	1	LS	\$150,000.00	\$150,000.00	\$80,000.00	\$80,000.00	\$175,000.00	\$175,000.00	\$135,000.00
2 Maintenance of Traffic	1	LS	\$75,000.00	\$75,000.00	\$40,000.00	\$40,000.00	\$52,000.00	\$52,000.00	\$55,666.67
3 Record Drawings	1	LS	\$15,000.00	\$15,000.00	\$45,000.00	\$45,000.00	\$10,000.00	\$10,000.00	\$23,333.33
4 NPDES Compliance (See SP Pages)	1	LS	\$20,000.00	\$20,000.00	\$10,000.00	\$10,000.00	\$6,000.00	\$6,000.00	\$12,000.00
5 Erosion Cont. & Water Quality	5	AC	\$5,950.00	\$29,750.00	\$2,000.00	\$10,000.00	\$2,000.00	\$10,000.00	\$3,316.67
6 Clearing and Grubbing	1	LS	\$125,000.00	\$125,000.00	\$24,700.00	\$24,700.00	\$88,000.00	\$88,000.00	\$79,233.33
7 On-site Sable Palm Relocation	50	EA	\$250.00	\$12,500.00	\$350.00	\$17,500.00	\$150.00	\$7,500.00	\$250.00
8 Off-site Sable Palm Relocation	10	EA	\$395.00	\$3,950.00	\$500.00	\$5,000.00	\$350.00	\$3,500.00	\$415.00
9 Tree Protection (FDOT Index No. 544)	10	EA	\$150.00	\$1,500.00	\$200.00	\$2,000.00	\$500.00	\$5,000.00	\$283.33
10 Tree/Stump Removal > 10" Diameter	20	EA	\$250.00	\$5,000.00	\$700.00	\$14,000.00	\$1,500.00	\$30,000.00	\$816.67
11 Tree Replacement	5	EA	\$350.00	\$1,750.00	\$1,300.00	\$6,500.00	\$500.00	\$2,500.00	\$716.67
12 Roadway Excavation & Grading	3430	CY	\$3.50	\$12,005.00	\$10.00	\$34,300.00	\$22.00	\$75,460.00	\$11.83
13 12" Stabilized Subgrade	10984	SY	\$2.25	\$24,714.00	\$4.00	\$43,936.00	\$5.75	\$63,158.00	\$4.00
14 14" Limerock Base (widening/patching)	200	sy	\$50.00	\$10,000.00	\$25.00	\$5,000.00	\$30.00	\$6,000.00	\$35.00
15 6.5" Limerock Base	6161	SY	\$10.00	\$61,610.00	\$16.00	\$98,576.00	\$13.00	\$80,093.00	\$13.00
16 8" Limerock Base	3383	SY	\$12.00	\$40,596.00	\$18.00	\$60,894.00	\$16.65	\$56,326.95	\$15.55
17 1.5" Asphalt Type S-I (Surface Course)	9443	SY	\$8.50	\$80,265.50	\$12.00	\$113,316.00	\$12.50	\$118,037.50	\$11.00
18 1" Asphalt Type S-III (Resurfacing)	700	SY	\$7.50	\$5,250.00	\$12.00	\$8,400.00	\$10.70	\$7,490.00	\$10.07
19 Mill Existing Asphalt Pavement (1")	500	SY	\$6.00	\$3,000.00	\$4.00	\$2,000.00	\$11.50	\$5,750.00	\$7.17
20 Type S Asphalt Concrete (Overbuild)	10	TN	\$175.00	\$1,750.00	\$250.00	\$2,500.00	\$160.00	\$1,600.00	\$195.00
21 2' Valley Gutter	5880	LF	\$16.50	\$97,020.00	\$16.00	\$94,080.00	\$15.00	\$88,200.00	\$15.83
22 Type "F" Curb & Gutter	100	LF	\$30.00	\$3,000.00	\$16.00	\$1,600.00	\$100.00	\$10,000.00	\$48.67
23 4' Concrete Sidewalk	4713	LF	\$15.95	\$75,172.35	\$25.00	\$117,825.00	\$17.00	\$80,121.00	\$19.32
24 5' Concrete Sidewalk	1442	LF	\$19.80	\$28,551.60	\$30.00	\$43,260.00	\$21.00	\$30,282.00	\$23.60
25 6' Concrete Sidewalk	2716	LF	\$23.75	\$64,505.00	\$37.00	\$100,492.00	\$25.00	\$67,900.00	\$28.58
26 Sod	17272	SY	\$2.65	\$45,770.80	\$4.00	\$69,088.00	\$3.50	\$60,452.00	\$3.38
27 Concrete Driveway Replacement	1601	SY	\$50.00	\$80,050.00	\$30.00	\$48,030.00	\$47.00	\$75,247.00	\$42.33
28 Asphalt Driveway Replacement	40	SY	\$35.00	\$1,400.00	\$25.00	\$1,000.00	\$50.00	\$2,000.00	\$36.67
29 18" RCP	1123	LF	\$60.00	\$67,380.00	\$64.00	\$71,872.00	\$62.00	\$69,626.00	\$62.00
30 24" RCP	1881	LF	\$66.00	\$124,146.00	\$80.00	\$150,480.00	\$81.00	\$152,361.00	\$75.67
31 30" RCP	1152	LF	\$99.00	\$114,048.00	\$100.00	\$115,200.00	\$100.00	\$115,200.00	\$99.67
32 36" RCP	220	LF	\$100.00	\$22,000.00	\$122.00	\$26,840.00	\$135.00	\$29,700.00	\$119.00
33 Catch Basin (4'x4') (USF 4155-6210)	8	EA	\$5,500.00	\$44,000.00	\$3,400.00	\$27,200.00	\$4,000.00	\$32,000.00	\$4,300.00
34 Catch Basin (4'x4') (USF 5112-6143)	21	EA	\$6,100.00	\$128,100.00	\$3,600.00	\$75,600.00	\$4,200.00	\$88,200.00	\$4,633.33

PROJECT NAME: WESTGATE NORTH INFRASTRUCTURE IMPROVEMENTS - PHASE III

PROJECT NUMBER: 2003063

BID OPENING DATE: OCTOBER 17, 2006

CONTRACT DAYS: 180 CALENDAR DAYS

CHARLES S. WHITESIDE, INC.

AKA SERVICES, INC.

**B&B UNDERGROUND
CONTRACTORS, INC.**

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AVERAGE UNIT PRICE
35 Catch Basin (4'x4') (USF 4155-6212)	1	EA	\$5,415.00	\$5,415.00	\$3,300.00	\$3,300.00	\$4,000.00	\$4,000.00	\$4,238.33
36 Catch Basin (5'x4') (USF 6122-6143)	2	EA	\$6,400.00	\$12,800.00	\$5,000.00	\$10,000.00	\$6,000.00	\$12,000.00	\$5,800.00
37 Catch Basin (5'x4') (USF 4155-6210)	5	EA	\$5,500.00	\$27,500.00	\$4,200.00	\$21,000.00	\$5,000.00	\$25,000.00	\$4,900.00
38 Connect to Ex. Drainage Pipe w/concrete jacket	2	EA	\$1,500.00	\$3,000.00	\$5,000.00	\$10,000.00	\$3,000.00	\$6,000.00	\$3,166.67
39 Connect to Ex. Drainage Manhole	1	EA	\$4,500.00	\$4,500.00	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00	\$4,166.67
40 Ex. 4" Pipe Grout Fill and Abandon	1200	LF	\$25.00	\$30,000.00	\$3.00	\$3,600.00	\$5.00	\$6,000.00	\$11.00
41 Manhole (4'x4') (USF 580)	3	EA	\$6,600.00	\$19,800.00	\$3,500.00	\$10,500.00	\$3,860.00	\$11,580.00	\$4,653.33
42 Manhole (5'x4') (USF 580)	1	EA	\$6,000.00	\$6,000.00	\$4,700.00	\$4,700.00	\$5,200.00	\$5,200.00	\$5,300.00
43 Dry Retention Excavation	13790	CY	\$3.50	\$48,265.00	\$4.85	\$66,881.50	\$5.30	\$73,087.00	\$4.55
44 6' Vinyl-Clad Chainlink Fence with Gate	2142	LF	\$25.00	\$53,550.00	\$18.00	\$38,556.00	\$22.00	\$47,124.00	\$21.67
45 Deflect Water around Structure with fittings	10	EA	\$3,750.00	\$37,500.00	\$3,200.00	\$32,000.00	\$4,000.00	\$40,000.00	\$3,650.00
46 8" DIP Water Main	115	LF	\$88.00	\$10,120.00	\$70.00	\$8,050.00	\$100.00	\$11,500.00	\$86.00
47 Relocate Fire Hydrant (existing connection to main)	7	EA	\$1,320.00	\$9,240.00	\$1,900.00	\$13,300.00	\$3,000.00	\$21,000.00	\$2,073.33
48 Relocate Existing Water Service and Box	15	EA	\$550.00	\$8,250.00	\$700.00	\$10,500.00	\$1,000.00	\$15,000.00	\$750.00
49 Water Meter Box Adjust to Final Grade	5	EA	\$225.00	\$1,125.00	\$300.00	\$1,500.00	\$400.00	\$2,000.00	\$308.33
50 Protect and Adjust to Final Grade - Exist. Valves	15	EA	\$330.00	\$4,950.00	\$200.00	\$3,000.00	\$400.00	\$6,000.00	\$310.00
51 Relocate Existing Valve	2	EA	\$1,100.00	\$2,200.00	\$1,500.00	\$3,000.00	\$1,500.00	\$3,000.00	\$1,366.67
52 Connect to Existing Sanitary Manhole	3	EA	\$10,000.00	\$30,000.00	\$7,500.00	\$22,500.00	\$3,000.00	\$9,000.00	\$6,833.33
53 Temporary 8" plug @ Sanitary Manhole	3	EA	\$550.00	\$1,650.00	\$400.00	\$1,200.00	\$1,000.00	\$3,000.00	\$650.00
54 Protect Exist. 4" Force Main over Drainage	5	EA	\$660.00	\$3,300.00	\$1,000.00	\$5,000.00	\$1,000.00	\$5,000.00	\$886.67
55 Protect Exist. 4" Force Main over Sanitary	2	EA	\$660.00	\$1,320.00	\$1,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$886.67
56 Install 4" PVC Force Main w/ fittings	20	LF	\$200.00	\$4,000.00	\$82.00	\$1,640.00	\$100.00	\$2,000.00	\$127.33
57 4" Force Main Gate Valve	1	LF	\$1,100.00	\$1,100.00	\$1,000.00	\$1,000.00	\$885.00	\$885.00	\$995.00
58 8" PVC Pipe (< 6')	521	LF	\$44.00	\$22,924.00	\$69.00	\$35,949.00	\$45.00	\$23,445.00	\$52.67
59 8" PVC Pipe (6-8')	1249	LF	\$46.00	\$57,454.00	\$70.00	\$87,430.00	\$52.50	\$65,572.50	\$56.17
60 8" PVC Pipe (8-10')	947	LF	\$50.00	\$47,350.00	\$71.00	\$67,237.00	\$77.00	\$72,919.00	\$66.00
61 8" PVC Pipe (10-12')	155	LF	\$66.00	\$10,230.00	\$94.00	\$14,570.00	\$87.00	\$13,485.00	\$82.33
62 8" PVC Pipe (12' +)	551	LF	\$88.00	\$48,488.00	\$140.00	\$77,140.00	\$90.00	\$49,590.00	\$106.00
63 8" DIP Pipe (< 6')	20	LF	\$47.00	\$940.00	\$90.00	\$1,800.00	\$100.00	\$2,000.00	\$79.00
64 8" DIP Pipe (10-12')	20	LF	\$50.00	\$1,000.00	\$115.00	\$2,300.00	\$200.00	\$4,000.00	\$121.67
65 8" DIP Pipe (12' +)	298	LF	\$75.00	\$22,350.00	\$162.00	\$48,276.00	\$200.00	\$59,600.00	\$145.67
66 4" Magalug Joint Restraint for DIP	8	EA	\$83.00	\$664.00	\$750.00	\$6,000.00	\$70.00	\$560.00	\$301.00
67 Manholes (< 6')	2	EA	\$5,500.00	\$11,000.00	\$5,000.00	\$10,000.00	\$4,000.00	\$8,000.00	\$4,833.33

PROJECT NAME: WESTGATE NORTH INFRASTRUCTURE IMPROVEMENTS - PHASE III
 PROJECT NUMBER: 2003063
 BID OPENING DATE: OCTOBER 17, 2006
 CONTRACT DAYS: 180 CALENDAR DAYS

CHARLES S. WHITESIDE, INC.

AKA SERVICES, INC.

B&B UNDERGROUND CONTRACTORS, INC.

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	AVERAGE UNIT PRICE
68 Manholes (6-8')	4	EA	\$5,000.00	\$20,000.00	\$4,600.00	\$18,400.00	\$5,500.00	\$22,000.00	\$5,033.33
69 Manholes (8-10')	2	EA	\$6,000.00	\$12,000.00	\$5,600.00	\$11,200.00	\$7,400.00	\$14,800.00	\$6,333.33
70 Manholes (12' +)	5	EA	\$10,000.00	\$50,000.00	\$10,300.00	\$51,500.00	\$10,500.00	\$52,500.00	\$10,266.67
71 6" PVC Sanitary Laterals	1554	LF	\$33.00	\$51,282.00	\$30.00	\$46,620.00	\$29.00	\$45,066.00	\$30.67
72 Cleanouts	74	EA	\$550.00	\$40,700.00	\$250.00	\$18,500.00	\$350.00	\$25,900.00	\$383.33
73 8" x 6" PVC Wyes	74	EA	\$50.00	\$3,700.00	\$100.00	\$7,400.00	\$75.00	\$5,550.00	\$75.00
* BASE BID	****	****	*****	\$2,299,451.25	*****	\$2,348,738.50	*****	\$2,483,067.95	*****
CONTINGENCY ITEM									
74 CCTV Inspection (see SP-8)	1000	LF	\$15.00	\$15,000.00	\$25.00	\$25,000.00	\$3.50	\$3,500.00	\$14.50
75 Disposal of Objectionable Material > 200 CY	1000	CY	\$30.00	\$30,000.00	\$50.00	\$50,000.00	\$50.00	\$50,000.00	\$43.33
76 Install Yard Drain (FDOT Index No. 282)	2	EA	\$3,000.00	\$6,000.00	\$1,000.00	\$2,000.00	\$3,000.00	\$6,000.00	\$2,333.33
77 On-site Cypress Tree Relocation	5	EA	\$550.00	\$2,750.00	\$800.00	\$4,000.00	\$700.00	\$3,500.00	\$683.33
78 Type 2 - 2" PVC Conduit for PBC Traffic	900	LF	\$10.00	\$9,000.00	\$20.00	\$18,000.00	\$15.00	\$13,500.00	\$15.00
79 PBC Traffic Type Pull Box - 17"x30"x12"	1	EA	\$1,100.00	\$1,100.00	\$1,500.00	\$1,500.00	\$500.00	\$500.00	\$1,033.33
80 PBC Traffic Type Pull Box - 30"x48"x24"	1	EA	\$2,100.00	\$2,100.00	\$1,800.00	\$1,800.00	\$1,600.00	\$1,600.00	\$1,833.33
CONTINGENCY	****	****	*****	\$65,950.00	*****	\$102,300.00	*****	\$78,600.00	*****
** CONTRACT PRICE	****	****	*****	\$2,365,401.25	*****	\$2,451,038.50	*	*****	\$2,561,667.95

* DENOTES CORRECTED FIGURE
 BIDS RECEIVED BY: MARK A. SINKHORN, P.E.
 BIDS RECORDED BY: JAYNE CANALE

PROJECT NAME: WESTGATE NORTH INFRASTRUCTURE IMPROVEMENTS - PH/
 PROJECT NUMBER: 2003063
 BID OPENING DATE: OCTOBER 17, 2006
 CONTRACT DAYS: 180 CALENDAR DAYS

ROSSO PAVING & DRAINAGE,
 INC.

CHAZ EQUIPMENT
 COMPANY, INC.

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1 Mobilization	1	LS	\$355,295.00	\$355,295.00	\$300,000.00	\$300,000.00
2 Maintenance of Traffic	1	LS	\$35,000.00	\$35,000.00	\$40,000.00	\$40,000.00
3 Record Drawings	1	LS	\$15,300.00	\$15,300.00	\$15,000.00	\$15,000.00
4 NPDES Compliance (See SP Pages)	1	LS	\$8,800.00	\$8,800.00	\$10,000.00	\$10,000.00
5 Erosion Cont. & Water Quality	5	AC	\$3,200.00	\$16,000.00	\$1,000.00	\$5,000.00
6 Clearing and Grubbing	1	LS	\$193,720.00	\$193,720.00	\$75,000.00	\$75,000.00
7 On-site Sable Palm Relocation	50	EA	\$325.00	\$16,250.00	\$345.00	\$17,250.00
8 Off-site Sable Palm Relocation	10	EA	\$350.00	\$3,500.00	\$460.00	\$4,600.00
9 Tree Protection (FDOT Index No. 544)	10	EA	\$200.00	\$2,000.00	\$275.00	\$2,750.00
10 Tree/Stump Removal > 10" Diameter	20	EA	\$500.00	\$10,000.00	\$400.00	\$8,000.00
11 Tree Replacement	5	EA	\$900.00	\$4,500.00	\$575.00	\$2,875.00
12 Roadway Excavation & Grading	3430	CY	\$25.00	\$85,750.00	\$15.00	\$51,450.00
13 12" Stabilized Subgrade	10984	SY	\$9.50	\$104,348.00	\$8.00	\$87,872.00
14 14" Limerock Base (widening/patching)	200	sy	\$55.00	\$11,000.00	\$50.00	\$10,000.00
15 6.5" Limerock Base	6161	SY	\$15.50	\$95,495.50	\$17.00	\$104,737.00
16 8" Limerock Base	3383	SY	\$18.50	\$62,585.50	\$19.50	\$65,968.50
17 1.5" Asphalt Type S-I (Surface Course)	9443	SY	\$12.00	\$113,316.00	\$15.00	\$141,645.00
18 1" Asphalt Type S-III (Resurfacing)	700	SY	\$10.25	\$7,175.00	\$10.50	\$7,350.00
19 Mill Existing Asphalt Pavement (1")	500	SY	\$12.00	\$6,000.00	\$6.00	\$3,000.00
20 Type S Asphalt Concrete (Overbuild)	10	TN	\$152.00	\$1,520.00	\$175.00	\$1,750.00
21 2' Valley Gutter	5880	LF	\$12.50	\$73,500.00	\$25.00	\$147,000.00
22 Type "F" Curb & Gutter	100	LF	\$23.50	\$2,350.00	\$25.00	\$2,500.00
23 4' Concrete Sidewalk	4713	LF	\$21.00	\$98,973.00	\$22.00	\$103,686.00
24 5' Concrete Sidewalk	1442	LF	\$26.00	\$37,492.00	\$27.50	\$39,655.00
25 6' Concrete Sidewalk	2716	LF	\$31.00	\$84,196.00	\$32.00	\$86,912.00
26 Sod	17272	SY	\$2.60	\$44,907.20	\$4.50	\$77,724.00
27 Concrete Driveway Replacement	1601	SY	\$58.00	\$92,858.00	\$65.00	\$104,065.00
28 Asphalt Driveway Replacement	40	SY	\$70.50	\$2,820.00	\$125.00	\$5,000.00
29 18" RCP	1123	LF	\$63.75	\$71,591.25	\$72.00	\$80,856.00
30 24" RCP	1881	LF	\$64.80	\$121,888.80	\$78.00	\$146,718.00
31 30" RCP	1152	LF	\$97.50	\$112,320.00	\$118.00	\$135,936.00
32 36" RCP	220	LF	\$98.30	\$21,626.00	\$120.00	\$26,400.00
33 Catch Basin (4'x4') (USF 4155-6210)	8	EA	\$5,400.00	\$43,200.00	\$5,000.00	\$40,000.00
34 Catch Basin (4'x4') (USF 5112-6143)	21	EA	\$6,050.00	\$127,050.00	\$5,000.00	\$105,000.00

PROJECT NAME: WESTGATE NORTH INFRASTRUCTURE IMPROVEMENTS - PH/
 PROJECT NUMBER: 2003063
 BID OPENING DATE: OCTOBER 17, 2006
 CONTRACT DAYS: 180 CALENDAR DAYS

ROSSO PAVING & DRAINAGE,
 INC.

CHAZ EQUIPMENT
 COMPANY, INC.

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
35 Catch Basin (4'x4') (USF 4155-6212)	1	EA	\$5,510.00	\$5,510.00	\$5,000.00	\$5,000.00
36 Catch Basin (5'x4') (USF 6122-6143)	2	EA	\$6,265.00	\$12,530.00	\$7,360.00	\$14,720.00
37 Catch Basin (5'x4') (USF 4155-6210)	5	EA	\$5,400.00	\$27,000.00	\$6,200.00	\$31,000.00
38 Connect to Ex. Drainage Pipe w/concrete jacket	2	EA	\$865.00	\$1,730.00	\$1,750.00	\$3,500.00
39 Connect to Ex. Drainage Manhole	1	EA	\$1,620.00	\$1,620.00	\$1,600.00	\$1,600.00
40 Ex. 4" Pipe Grout Fill and Abandon	1200	LF	\$8.65	\$10,380.00	\$4.00	\$4,800.00
41 Manhole (4'x4') (USF 580)	3	EA	\$6,480.00	\$19,440.00	\$4,500.00	\$13,500.00
42 Manhole (5'x4') (USF 580)	1	EA	\$7,020.00	\$7,020.00	\$9,545.00	\$9,545.00
43 Dry Retention Excavation	13790	CY	\$12.00	\$165,480.00	\$13.00	\$179,270.00
44 6' Vinyl-Clad Chainlink Fence with Gate	2142	LF	\$27.75	\$59,440.50	\$25.00	\$53,550.00
45 Deflect Water around Structure with fittings	10	EA	\$2,700.00	\$27,000.00	\$2,500.00	\$25,000.00
46 8" DIP Water Main	115	LF	\$86.50	\$9,947.50	\$100.00	\$11,500.00
47 Relocate Fire Hydrant (existing connection to main)	7	EA	\$1,300.00	\$9,100.00	\$1,500.00	\$10,500.00
48 Relocate Existing Water Service and Box	15	EA	\$540.00	\$8,100.00	\$825.00	\$12,375.00
49 Water Meter Box Adjust to Final Grade	5	EA	\$225.00	\$1,125.00	\$300.00	\$1,500.00
50 Protect and Adjust to Final Grade - Exist. Valves	15	EA	\$325.00	\$4,875.00	\$200.00	\$3,000.00
51 Relocate Existing Valve	2	EA	\$1,080.00	\$2,160.00	\$1,250.00	\$2,500.00
52 Connect to Existing Sanitary Manhole	3	EA	\$1,620.00	\$4,860.00	\$3,000.00	\$9,000.00
53 Temporary 8" plug @ Sanitary Manhole	3	EA	\$540.00	\$1,620.00	\$750.00	\$2,250.00
54 Protect Exist. 4" Force Main over Drainage	5	EA	\$650.00	\$3,250.00	\$600.00	\$3,000.00
55 Protect Exist. 4" Force Main over Sanitary	2	EA	\$650.00	\$1,300.00	\$600.00	\$1,200.00
56 Install 4" PVC Force Main w/ fittings	20	LF	\$165.00	\$3,300.00	\$250.00	\$5,000.00
57 4" Force Main Gate Valve	1	LF	\$1,025.00	\$1,025.00	\$800.00	\$800.00
58 8" PVC Pipe (< 6')	521	LF	\$43.50	\$22,663.50	\$45.00	\$23,445.00
59 8" PVC Pipe (6-8')	1249	LF	\$45.50	\$56,829.50	\$60.00	\$74,940.00
60 8" PVC Pipe (8-10')	947	LF	\$49.00	\$46,403.00	\$90.00	\$85,230.00
61 8" PVC Pipe (10-12')	155	LF	\$65.00	\$10,075.00	\$145.00	\$22,475.00
62 8" PVC Pipe (12' +)	551	LF	\$86.50	\$47,661.50	\$160.00	\$88,160.00
63 8" DIP Pipe (< 6')	20	LF	\$46.50	\$930.00	\$160.00	\$3,200.00
64 8" DIP Pipe (10-12')	20	LF	\$48.60	\$972.00	\$165.00	\$3,300.00
65 8" DIP Pipe (12' +)	298	LF	\$70.20	\$20,919.60	\$175.00	\$52,150.00
66 4" Magalug Joint Restraint for DIP	8	EA	\$81.00	\$648.00	\$50.00	\$400.00
67 Manholes (< 6')	2	EA	\$5,400.00	\$10,800.00	\$5,000.00	\$10,000.00

PROJECT NAME: WESTGATE NORTH INFRASTRUCTURE IMPROVEMENTS - PH/
 PROJECT NUMBER: 2003063
 BID OPENING DATE: OCTOBER 17, 2006
 CONTRACT DAYS: 180 CALENDAR DAYS

ROSSO PAVING & DRAINAGE,
 INC.

CHAZ EQUIPMENT
 COMPANY, INC.

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
68 Manholes (6-8')	4	EA	\$7,020.00	\$28,080.00	\$6,000.00	\$24,000.00
69 Manholes (8-10')	2	EA	\$8,100.00	\$16,200.00	\$9,000.00	\$18,000.00
70 Manholes (12' +)	5	EA	\$10,800.00	\$54,000.00	\$13,000.00	\$65,000.00
71 6" PVC Sanitary Laterals	1554	LF	\$32.50	\$50,505.00	\$20.00	\$31,080.00
72 Cleanouts	74	EA	\$540.00	\$39,960.00	\$500.00	\$37,000.00
73 8" x 6" PVC Wyes	74	EA	\$490.00	\$36,260.00	\$750.00	\$55,500.00
* BASE BID	****	****	*****	\$2,913,047.35	*****	\$3,053,689.50
CONTINGENCY ITEM						
74 CCTV Inspection (see SP-8)	1000	LF	\$2.00	\$2,000.00	\$5.00	\$5,000.00
75 Disposal of Objectionable Material > 200 CY	1000	CY	\$75.00	\$75,000.00	\$10.00	\$10,000.00
76 Install Yard Drain (FDOT Index No. 282)	2	EA	\$2,160.00	\$4,320.00	\$3,000.00	\$6,000.00
77 On-site Cypress Tree Relocation	5	EA	\$800.00	\$4,000.00	\$400.00	\$2,000.00
78 Type 2 - 2" PVC Conduit for PBC Traffic	900	LF	\$7.00	\$6,300.00	\$20.00	\$18,000.00
79 PBC Traffic Type Pull Box - 17"x30"x12"	1	EA	\$900.00	\$900.00	\$850.00	\$850.00
80 PBC Traffic Type Pull Box - 30"x48"x24"	1	EA	\$1,500.00	\$1,500.00	\$1,250.00	\$1,250.00
CONTINGENCY	****	****	*****	\$94,020.00	*****	\$43,100.00
** CONTRACT PRICE	****	****	*****	\$3,007,067.35	*****	\$3,096,789.50

* DENOTES CORRECTED FIGURE
 BIDS RECEIVED BY: MARK A. SINKHORN, P.E.
 BIDS RECORDED BY: JAYNE CANALE