

3H-9

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: July 10, 2007

Consent       Regular  
 Ordinance       Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: A contract with Metals Treatment Technologies, Inc., in the amount of \$249,980 to provide site clean-up at the Sansbury's Way Shooting Range in West Palm Beach.

**Summary:** The work consists of site clearing, excavation and stockpiling of lead, and lead contaminated soil, soil treatment and disposal to a landfill of two former pistol ranges and one former rifle range. There is 7.2% SBE participation in this contract. This work will comply with all applicable local, state, and federal codes and regulations. The schedule is 120 days. (FD&O Admin) District 6 (JM)

**Background and Justification:** Bids were opened on May 15, 2007 for this work and Metals Treatment Technologies, Inc. submitted the lowest responsible and responsive bid. This site is being considered for future development. An Environmental Consultant was contracted to provide an evaluation of the site. This contract will implement his recommendations. This work is necessary before any development of the site would be allowed by Regulatory Agencies.

**Attachments:**

- 1. Location Map
- 2. Contract
- 3. Budget Availability Statement

Contract is more than 50 pages;  
may be viewed in Administration.

Recommended by:

Annunzio Wolf  
Department Director

6/15/07  
Date

Approved by:

[Signature]  
County Administrator

6/26/07  
Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Year	2007	2008	2009	2010	2011
Capital Expenditures		0	0	0	0
Operating Costs	324,980	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)		0	0	0	0
In-Kind Match (County)	0	0	0	0	0
<b>NET FISCAL IMPACT</b>	<b>324,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b># Additional FTE Positions (Cumulative)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

Is Item Included in Current Budget? Yes  No

Budget Account No: 3804-411-B338-4605

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

CONSTRUCTION	249,980
CONTINGENCY	<u>75,000</u>
	324,980

**C. Departmental Fiscal Review:** \_\_\_\_\_

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development & Control Comments:**

James Bond 6/22/07  
 OFMB  
 6/21/07  
 ON 6/21/07

John J. Fowler 6/25/07  
 Contract Dev and Control

**B. Legal Sufficiency:**

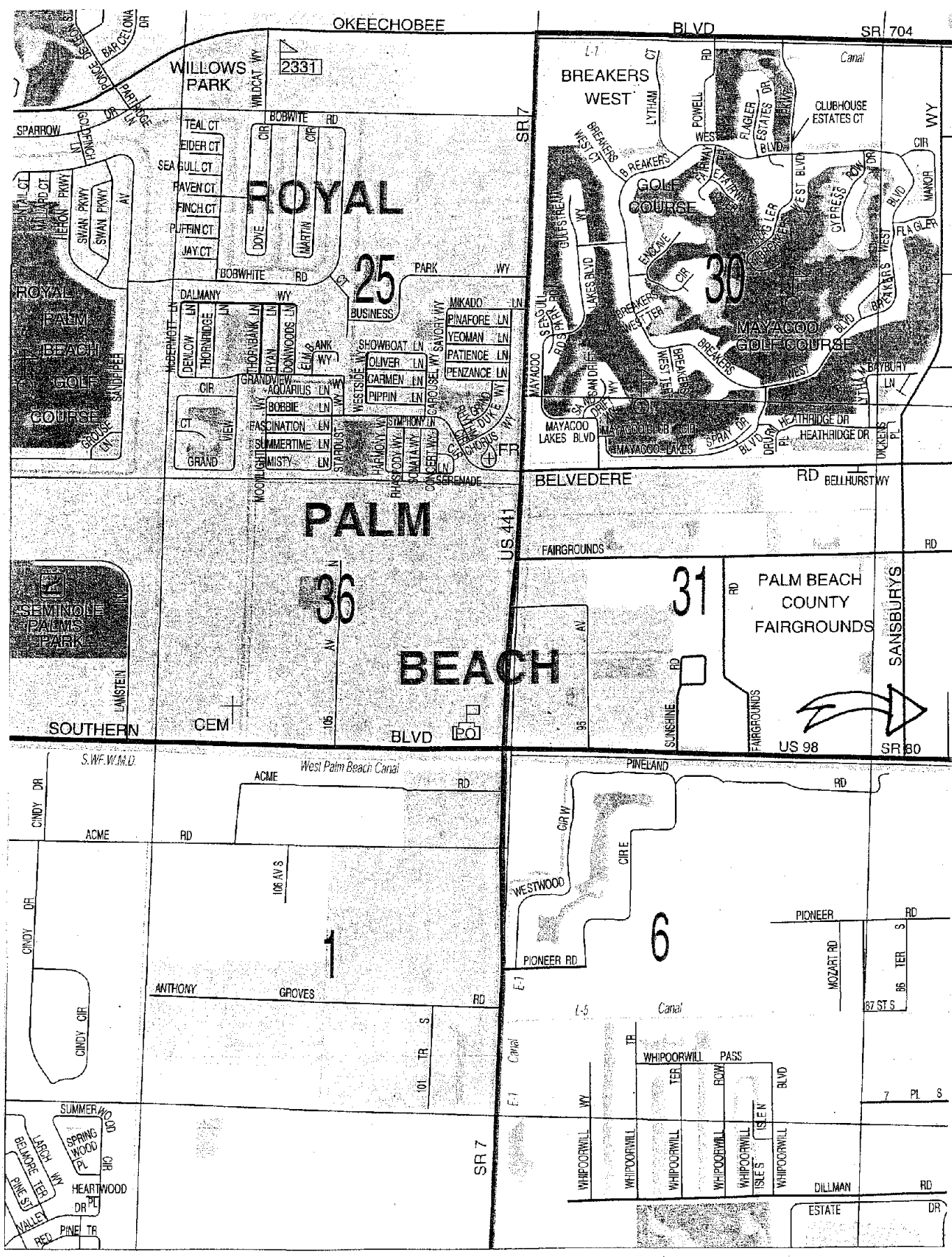
James M. King 6/26/07  
 Assistant County Attorney

This Contract complies with our contract review requirements.

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.



**ATTACHMENT #1**

BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 05/15/07



REQUESTED BY: Louise Rodriguez

PHONE: 233-2059

PROJECT TITLE: Sansbury Way Shooting Range- Site Work

PROJECT NO.: 06780

LOCATION: 1455 Sansbury Way

LOCATION DESCRIPTION: Sheriff's Pistol Range

BUILDING NUMBER: 105

CONTRACTOR/CONSULTANT NAME: MT2

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Provide firing range lead treatment. Excavation and stockpiling of lead, and lead contaminated soil from two former Pistol Ranges and one former Rifle Range.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	<u>\$249,980.00</u>
ARCHITECTURE/ENGINEER	<u>NA</u>
*STAFF COSTS	<u>NA</u>
EQUIPMENT/ OTHER	<u>NA</u>
CONTINGENCY	<u>\$75,000.00</u>
TOTAL	<u>\$324,980.00</u>

\*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOURCE (CHECK ALL THAT APPLY)

FUND: AGENCY: ORG: OBJ: SUBOBJ:

3804 - 411 - B338 - 4605

AD VALOREM     OTHER     FEDERAL/DAVIS BACON

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY: Department Director (WO<\$50,000)

ANTICIPATED DATE OF APPROVAL:

BAS APPROVED BY: 

DATE: 5.18.07

ENCUMBRANCE NUMBER: \_\_\_\_\_

**ATTACHMENT # 3**