Agenda Item <u>#3K-2</u>

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

| Meeting Date: | July 10, 2007 | Consent [X] Public Hearing [] | Regular [] |
|-------------------------------|----------------------------|-----------------------------------|-------------------|
| Submitted By: | Water Utilities Department | | |
| Submitted For: | Water Utilities Department | | |
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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Work Authorization No. 8 to the Water Utilities Department Continuing Construction Contract with AKA Services, Inc. (R2007-0357) for construction of the Cypress Lakes Reclaimed Water Main Extension in the amount of \$537,837.

On March 13, 2007, the Board approved the Water Utilities Department Summary: Continuing Construction Contract with AKA Services, Inc. (R2007-0357). This Work Authorization is necessary to expand the County's reclaimed water piping network. Approximately 6,500 feet of 10-inch diameter reclaimed water main will be constructed from the Century Village North Reclaimed Water Production Facility to Cypress Lakes. The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance (R2002-0064) is 15% overall. The contract with AKA Services, Inc. provides for SBE participation of 15.00% overall. This authorization includes 18.60% overall participation. The cumulative SBE participation, including this work authorization, is 24.08% overall.

(WUD Project No. 06-173) (JM) District 2

Background and Justification: On June 6, 2006, the Board approved a contract with TLC Diversified to construct the Century Village North Reclaimed Water Production Facility (R2006-1007). This reclaimed water main project will connect another significant user (700,000 gallons per day) of reclaimed water. The project is ready to proceed with construction. On March 13, 2007, the Board approved the Water Utilities Department Continuing Construction Contract with AKA Services, Inc. (R2007-0357). Construction of this Reclaimed Water Main via this Work Authorization will maximize the number of properties in the area that will receive reclaimed water from the County. This project has been submitted for Alternative Water Supply Grant Funding through South Florida Water Management District (SFWMD). The Department has requested SFWMD to fund forty percent of the cost of this project under its 2008 Program.

Attachments:

- 1. Location Map
- 2. Two (2) Original Work Authorization No. 2

UN Recommended By: Department Director Approved By: Assistant County/Administrator

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2007 | 2008 | 2009 | 2010 | 2011 |
|--|------------------------------------|------------------|--------------------|------------|------------------|
| Capital Expenditures External Revenues Program Income (County) In-Kind Match County | <u>\$537,837.00</u> 0 0 0 | 0 0 0 0 | 0 0 0 0 | | 0 0 0 0 |
| NET FISCAL IMPACT | <u>\$537,837.00</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| # ADDITIONAL FTE POSITIONS (Cumulative) | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Budget Account No.: F | und_ <u>4011</u> _Age | ency <u>721</u> | Org <u>_W0</u> | 06_Object_ | <u>6543</u> |
| Is Item Included in Curren | t Budget? | Yes X | No | _ | |
| | R | leporting C | ategory <u>N/A</u> | | |

B. Recommended Sources of Funds/Summary of Fiscal Impact:

One time capital expenditure from the user fees and balance brought forward.

C. Department Fiscal Review: Lulua MWLst_____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

MB egal Sufficiency: Β. Assistant County Atto

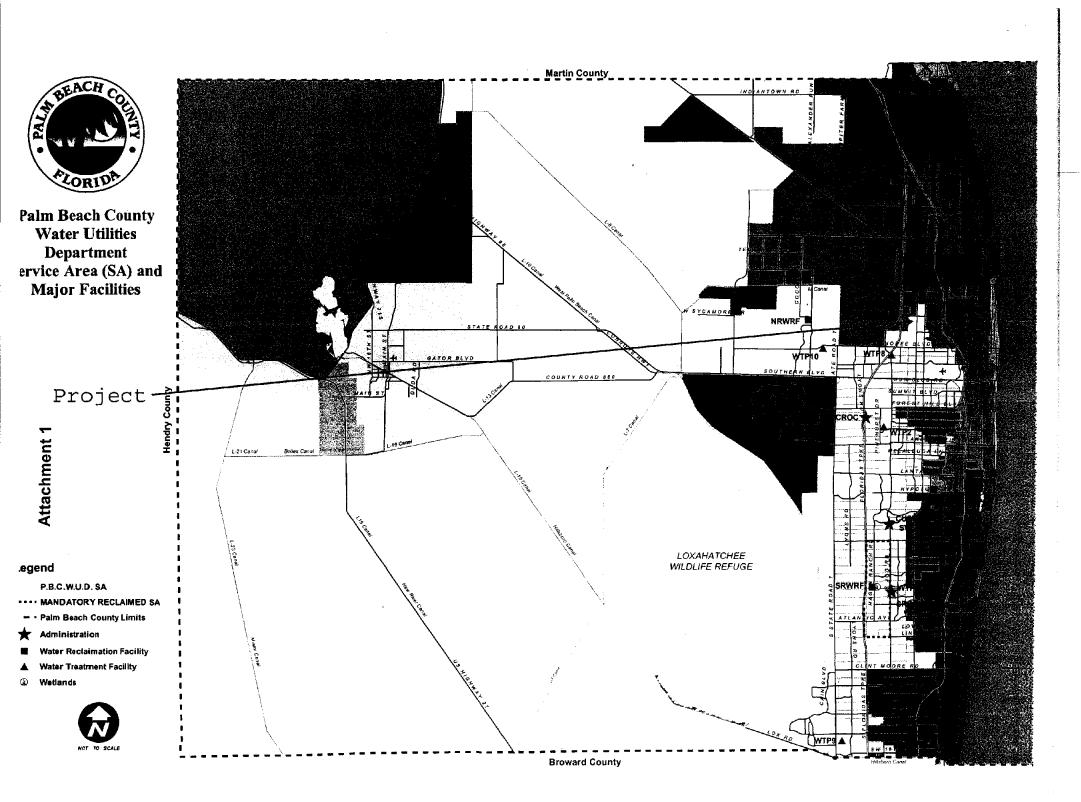
Other Department Review: C.

Department Director

Contracts Develo 6125127

This item complies with current County policies.

This summary is not to be used as a basis for payment.



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WORK AUTHORIZATION NO. 8 WATER UTILITIES DEPARTMENT CONTINUING CONSTRUCTION CONTRACT

Project No. WUD 06-173 District: 2

Budget Line Item No. Fund 4011 Dept 721 Unit W006 Object 6543

Project Title: Cypress Lakes Reclaimed Water Main Extension

THIS AUTHORIZATION # 8 to the Contract for Construction Services dated March 13, 2007 (Resolution/Document 2007-0357), by and between Palm Beach County and the Contractor identified herein, is for the Construction Services described in Item 3 of this Authorization. The Contract provides for 15% SBE participation overall. This Authorization includes 18.60% overall participation. The cumulative proposed SBE participation, including this authorization is 24.08% overall.

- 1. CONTRACTOR: AKA Services, Inc.
- 2. ADDRESS: 13676 Hamlin Blvd, West Palm Beach, FL 33412
- 3. Description of Services to be provided by the Contractor:

See EXHIBIT "A".

4. Services completed by the Contractor to date:

See EXHIBIT "B" and "C".

- Contractor shall begin work promptly with the following work commencing from the notice to proceed date: Substantial Completion <u>120</u> Calendar Days, Final Completion <u>150</u> Calendar Days Liquidated damages will apply in accordance with Paragraph 1.6.1 of the Contract Bid Form
- 6. The compensation to be paid to the Contractor for providing the requested services in accordance with the Contract Bid Prices is <u>\$537,837.00</u>
- 7. EXCEPT AS HEREBY AMENDED, CHANGED OR MODIFIED, all other terms, conditions and obligations of the Contract dated March 13, 2007 remain in full force and effect.

WORK AUTHORIZATION NO. 8 WATER UTILITIES DEPARTMENT **CONTINUING CONSTRUCTION CONTRACT**

Project No. WUD 06-173

Project Title: Cypress Lakes Reclaimed Water Main Extension

IN WITNESS WHEREOF, this Authorization is accepted, subject to the terms, conditions and obligations of the aforementioned Contract.

PALM BEACH COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA

ATTEST:

Sharon R. Bock **Clerk and Comptroller**

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY

ANF

Addie L. Greene, Chairperson

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

Date

(County Attorney)

CONTRACTOR

ATTEST: Witness

Carlo K (Name and Title)

(CORPORATE SEAL)

AKA Services, Inc.

(Signature)

Tom Richardson, Projects Manager (Name and Title)

6-5-07 Date

EXHIBIT 'A"

WORK AUTHORIZATION NO. 8 PALM BEACH COUNTY WATER UTILITIES DEPARTMENT ENGINEERING/PROFESSIONAL SERVICES

SCOPE OF WORK FOR

Cypress Lakes Reclaimed Water Main Extension

INTRODUCTION

Palm Beach County (County) entered into a Contract for Construction Services date March 13, 2007 (Resolution/Document 2007-0357), by and between Palm Beach County and AKA Services, Inc., for the Construction Services of this Authorization.

This Contract for Construction Services encompasses providing services related to installation of new reclaimed water service to Cypress Lakes.

SCOPE OF SERVICES

The Contractor shall provide and install 6,499 lineal feet of 10" PVC and 120 lineal feet of 6" reclaimed water main, fittings and appurtenances in the Cypress Lakes area. The reclaimed water main will connect to the existing reclaimed water main near LS # 5240. All reclaimed water mains shall be constructed in accordance with Palm Beach County Water Utilities Department Minimum Engineering and Construction Standards, as indicated in the construction plans and contract documents.

COMPENSATION

Compensation shall be based on the Contract for Construction Services dated March 13, 2007 (Resolution/Document 2007-0357) as approved by the Board of County Commissioners.

SBE- M/WBE PARTICIPATION

As described in Section 7.5 of the Contract, SBE participation is included in Attachment B and Attachment C under this Authorization. The attached Schedule 1 defines the SBE –M/WBE applied to this Contract.

ATTACHMENT - APublic Construction BondATTACHMENT - BWork Authorization Schedule of Bid ItemsATTACHMENT - CSBE Schedule 1ATTACHMENT - DSBE Schedule 2ATTACHMENT - ELocation Map

PERFORMANCE & PAYMENT BOND

(Public Work)

In compliance with U.S. Chapter 255.05(1)(a)

| Bond No. | <u>08805748</u> | | | |
|----------------------------------|---|----------------------------------|-----------------------------|----------------|
| Contractor: Name: Address: | AKA Services, Inc. 13676 Hamlin Blvd. West Palm Beach, Fl | 2 33412 | Phone No. | (561) 791-7561 |
| Surety: Name; Address: | Fidelity and Deposit 863 Creston Dr. Maitland, FL 32751 | Company of Maryland | Phone No. | (407) 629-1955 |
| Owner: Name: Address: | Palm Beach County 8100 Forest Hill Blvd West Palm Beach, FI | | Phone No. | (561) 493-6000 |
| Obligee: Name: Address: | (If contracting entity Same | is different from the owner, the | contracting pu Phone No. | ıblic entity) |
| Bond Amoun | t: <u>\$537,837.00</u> | Contract No. (| if applicable): | WUD 06-173 |
| Description o | f Work: | Reclaimed Water Main Constr | ruction. | |
| Project Locat | ion: | Cypress Lakes, Palm Beach C | ounty, FL | |
| Legal Descriț | otion: | Various Locations systemwide | | |

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FRONT PAGE All other page(s) are deemed subsequent to this page regardless of any page number(s) that may be reprinted thereon.

PUBLIC CONSTRUCTION BOND

| BOND NUMBER: | 08805748 |
|----------------------|---|
| BOND AMOUNT: | \$537,837.00 |
| CONTRACT AMOUNT: | \$537,837.00 |
| CONTRACTOR'S NAME: | AKA Services, Inc. |
| CONTRACTOR'S ADDRES | S: <u>13676 Hamlin Blvd</u> West Palm Beach, FL 33412 |
| CONTRACTOR'S PHONE: | (561) 791-7561 |
| SURETY COMPANY: | Fidelity and Deposit Company of Maryland |
| SURETY'S ADDRESS: | <u>863 Creston Dr.</u> <u>Maitland, FL_32751</u> (407) 629-1955 |
| OWNER'S NAME: | PALM BEACH COUNTY |
| OWNER'S ADDRESS: | 8100 Forest Hill Boulevard (P. O. Box 16097) West Palm Beach, FL 33413 |
| OWNER'S PHONE: | (561) 493-6000 |
| DESCRIPTION OF WORK: | furnishing and installing reclaimed water mains |
| PROJECT LOCATION: | Cypress Lakes, Palm Beach County, FL |
| LEGAL DESCRIPTION: | Various locations |
| | |

PROJECT WUD 06-173

-1-

PUBLIC CONSTRUCTION BOND

This Bond is issued in favor of the County conditioned on the full and faithful performance of the Contract.

KNOW ALL MEN BY THESE PRESENTS: that Contractor and Surety, are held and firmly bound unto Palm Beach County Board of County Commissioners 301 N. Olive Avenue

West Palm Beach, Florida 33401

as Obligee, herein called County, for the use and benefit of claimant as herein below defined, in the amount of

Dollars (\$ 537,837.00)

(Five Hundred Thirty-Seven Thousand Eight Hundred Thirty-Seven Dollars and 00 cents)

for the payment whereof Principal and Surety bind themselves, their heirs, personal representatives, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS,

Principal has by written agreement dated March 13, 2007, entered into a contract with the County for

Project Name: Cypress Lakes Reclaimed Water Main Extension Project No.: WUD 06-173 Project Description: Furnishing and installing reclaimed water mains Project Location: systemwide

in accordance with Design Criteria Drawings and Specifications prepared by

Name of Design Firm: PBC Water Utilities Department Location of Firm: West Palm Beach, FL 33411 Phone: 561/493-6116 Fax: 561/493-6113

which contract is by reference made a part hereof in its entirety, and is hereinafter referred to as the Contract.

THE CONDITION OF THIS BOND is that if Principal:

1. Performs the contract dated March 13, 2007, between Principal and County for the construction of Cypress Lakes reclaimed water mains the contract being made a part of this bond by reference, at the times and in the manner prescribed in the contract; and

2. Promptly makes payments to all claimants, as defined in Section 255.05, Florida Statutes, supplying Principal with labor, materials, or supplies, used directly or indirectly by Principal in the prosecution of the work provided for in the contract; and

3. Pays County all losses, damages (including liquidated damages), expenses, costs, and attorneys' fees, including appellate proceedings, that County sustains because of a default by Principal under the contract; and

4. Performs the guarantee of all work and materials furnished under the contract for the time specified

PROJECT WUD 06-173

- 2 -

Performs the guarantee of all work and materials furnished under the contract for the time specified 4. in the contract, then this bond is void; otherwise it remains in full force.

Any changes in or under the contract documents and compliance or noncompliance with any formalities connected with the contract or the changes does not affect Surety's obligation under this bond and Surety waives notice of such changes.

The amount of this bond shall be reduced by and to the extent of any payment or payments made 6. in good faith hereunder, inclusive of the payment by Surety of construction liens which may be filed of record against said improvement, whether or not claim for the amount of such lien be presented under and against the bond.

7. Principal and Surety expressly acknowledge that any and all provisions relating to consequential, delay and liquidated damages contained in the contract are expressly covered by and made a part of this Performance, Labor and Material Payment Bond. Principal and Surety acknowledge that any such provisions lie within their obligations and within the policy coverage's and limitations of this instrument.

8. Section 255.05, Florida Statutes, as amended, together with all notice and time provisions contained therein, is incorporated herein, by reference, in its entirety. Any action instituted by a claimant under this bond for payment must be in accordance with the notice and time limitation provisions in Section 255.05(2), Florida Statutes. This instrument regardless of its form, shall be construed and deemed a statutory bond issued in accordance with Section 255.05, Florida Statutes.

Any action brought under this instrument shall be brought in the state court of competent 9. jurisdiction in Palm Beach County, Florida and not elsewhere.

Witness

Vitness

Principal (Seal) AKA Services, Inc. The

Surety (Seal) Fidelity & Deposit Company of Maryland

Harris Title John, Attorney-in-Fact & State Resident Agent

- 3 -

PROJECT WUD 06-036

Power of Attorney FIDELITY AND DEPOSIT COMPANY OF MARYLAND

KNOW ALL MEN BY THESE PRESENTS: That the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, a corporation of the State of Maryland, by PAUL C. ROGERS, Vice President, and T. E. SMITH, Assistant Secretary, in pursuance of authority granted by Article VI, Section 2, of the By-Laws of said Company, which are set forth on the reverse side hereof and are hereby certified to be in full force and effect on the date hereof, does hereby hominate, constitute and side hereof and are hereby certified to be in full force and effect on the date hereof, does hereby hormanate, constitute and appoint John S. HARRIS, of Wellington, Florida, its true and lawful agent and Attorney-in-Eacrow make, execute, seal and deliver, for, and on its behalf as surety, and as its act and deed, any and all bonds and undertakings and the execution of such bonds or undertakings in pursuance of these presents, shafibe as binding apoint said company, as fully and amply, to all intents and purposes, as if they had been drive sectored and acknowledged by the regularly elected officers of the Company at its office in Baltimore, Ap, in their own proper persons. The said Assistant Sectorally does hereby certify that the extract set forth on the reverse side hereof is a true copy of Article VI, Section 2, of the By-flaws of said Company, and is now in force. IN WITNESS WHERFOR the said Vice-President and Assistant Secretary have hereunto, subscribed their names and

IN WITNESS WHERE BOR the said Vice-President and Assistant Secretary have hereunto subscribed their names and affixed the Corporate Seal of the said FIDELITY AND DEPOSIT COMPANY OF MARYLAND, this 23rd day of February, A.D. 2004.

ATTEST:

FIDELITY AND DEPOSIT COMPANY OF MARYLAND



Bv:

T. E. Smith

Assistant Secretary

Paul C. Rogers Vice President

State of Maryland }ss: City of Baltimore

On this 23rd day of February, A.D. 2004, before the subscriber, a Notary Public of the State of Maryland, duly commissioned and qualified, came PAUL C. ROGERS, Vice President, and T. E. SMITH, Assistant Secretary of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, to me personally known to be the individuals and officers described in and who executed the preceding instrument, and they each acknowledged the execution of the same, and being by me duly sworn, severally and each for himself deposeth and saith, that they are the said officers of the Company aforesaid, and that the seal affixed to the preceding instrument is the Corporate Seal of said Company, and that the said Corporate Seal and their signatures as such officers were duly affixed and subscribed to the said instrument by the authority and direction of the said Corporation.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my Official Seal the day and year first above written.

Dennis R. Havden Notary Public My Commission Expires: February 1, 2005

POA-F 031-0035

Palm Beach County Water Utilities Department Continuing Construction Contract WUD 06-144 AKA Services, Inc.

| Work Authorization | No. 8, WUD | NO. | 06-173 |
|--------------------|------------|-----|--------|
| | | | |

| | Work / Address Lador Ho | | | – | |
|-----|---|--------|---------|--------------|--------------|
| 6 | 6" DIP Water Main/Reclaimed Water Main (36" to 60" Cover) | 120 | L.F. | \$28.00 | \$3,360.00 |
| 15 | 10" PVC Water Main//Reclaimed Water Main/Wastewater Force Main (36" to 60" Cover) | 6,499 | L.F. | \$45.00 | \$292,455.00 |
| 41 | Ductile Iron Fittings for Water Main/Reclaimed Water Main | 0.4 | Tons | \$8,000.00 | \$3,200.00 |
| 64 | 6" Mechanical Joint Restraint for DIP | 6 | Each | \$150.00 | \$900.00 |
| 66 | 10" Mechanical Joint Restraint for DIP | 22 | Each | \$200.00 | \$4,400.00 |
| 76 | 6" Joint Restraint Gasket | 4 | Each | \$160.00 | \$640.00 |
| 87 | 10" PVC Bell Clamp Restraint | 9 | Each | \$245.00 | \$2,205.00 |
| | 6" Gate Valve & Valve Box | 2 | Each | \$1,000.00 | \$2,000.00 |
| 96 | 10" Gate Valve & Valve Box | 2 | Each | \$1,645.00 | \$3,290.00 |
| 127 | Bollards for Fire Hydrant | 4 | Each | \$395.00 | \$1,580.00 |
| 161 | 4" to 12" Diameter Connection to Existing Water Main/Reclaimed Water Main or Force Main (Joint Restraint for existing pipe is not included) | 1 | Each | \$3,500.00 | \$3,500.00 |
| 164 | Dewatering with wellpoints or sock | 3,000 | LF | \$13.00 | \$39,000.00 |
| | Asphalt Overlay, Type S-III (20 to 150 tons per work area) | 4 | Tons | \$195.00 | \$780.00 |
| | Asphalt Roadway Removal and Restoration | 22 | Sq. Yd. | \$34.00 | \$748.00 |
| | Lime Rock Driveway or Roadway Removal and Restoration | 20 | Tons | \$30.00 | \$600.00 |
| 222 | Concrete Sidewalk Removal & Restoration | 9 | Sq. Yd. | \$45.00 | \$405.00 |
| | Asphalt Sidewalk Removal & Restoration | 17 | Sq. Yd. | \$30.00 | \$510.00 |
| | Floritam Sod | 1,056 | Sq. Yd. | \$4.00 | \$4,224.00 |
| 227 | Bahia Sod | 16,167 | Sq. Yd. | \$3.00 | \$48,501.00 |
| 229 | Remove and Reinstall Trees up to 4" diameter or Palm Trees up to 12" diameter | 12 | Each | \$650.00 | \$7,800.00 |
| 230 | Record Drawing | 6,619 | L.F. | \$2.00 | \$13,238.00 |
| | Construction Survey | 6,619 | L.F. | \$2.00 | \$13,238.00 |
| 232 | Preconstruction Video Taping | 6,619 | L.F. | \$1.00 | \$6,619.00 |
| 235 | Maintenance of Traffic Arterial Roadway | 120 | L.F. | \$2.00 | \$240.00 |
| 237 | Density Tests | 63 | Each | \$50.00 | \$3,150.00 |
| 238 | Proctor Tests | 3 | Each | \$200.00 | \$600.00 |
| 242 | Additional work not included maximum 15% overhead and profit | . 1 | Lump | \$357,000.00 | \$55,031.00 |
| 243 | Irrigation Repairs (Per Lot -separate property control number) | . 1 | Each | \$250.00 | \$250.00 |
| | Mobilization/Demobilization Allowance (Limited to 3% of the | | | | |
| 244 | furnished and installed items/services plus \$10,000 for each | 1 | Lump | \$495,000.00 | \$25,373.00 |
| l | individual construction contract awarded) | | | | |
| | | | | | |

Total Bid Price

\$537,837.00

| Additional Work | QUANTITY | <u>UNIT</u> | UNIT PRICE | TOTAL |
|------------------------------|----------|-------------|-------------|--------------------|
| Stilling Well | 1 | EA | \$3,000.00 | \$ 3,000.00 |
| Meter Assy/Vault/Senus Valve | 1 | EA | \$32,551.00 | \$ 32,551.00 |
| Flap Gate & Headwall | 1 | EA | \$5,500.00 | \$ 5,500.00 |
| Clearing | 1,92 | ACRE | \$6,500.00 | \$ 12,480.00 |
| Remove & Replace Fence | 100 | LF | \$15.00 | <u>\$ 1,500.00</u> |
| | | | | \$ 55,031.00 |

Mobe

\$512,464.00

\$25,373.92

SCHEDULE 1

-

| Prime Contractor: AKA Services, In Contact: Tom Richardson Date: June 4, 2007 | med Water Main Extensio c. | л | | | | Project Number: Address: 13676 Phone No. 561-7 | Hamlin Blvd. West | Palm Beach, Fl. 33412 No. 561-791-7565 |
|---|-------------------------------|----------------------|---------------|----------------------------|-------------|--|----------------------|---|
| Name, Addrace, and Phone No. | · · · · · · · | Minority Business | | Black | Hispanic | Women | Caucasian | Other |
| L & L Worldwide, Inc. 561-6 6310 Pompano Street Jupiter, FL 33458 | 30-9201 | x | x | | | \$ 100,052.63 | | |
| TOTALS | | | | <u>s</u> | <u>\$</u> : | <u>\$ 100.052.63</u> | <u>s</u> | |
| Total Bid Price | <u>\$537,837.00</u> | | Total Value o | <u>f SBE Participation</u> | 2 | | <u>\$ 100,052.63</u> | |
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| | | | | | | | | |

Other (Plcase Specify)

SCHEDULE #2

LETTER OF INTENT TO PERFORM AS AN SHE OR MWBE SUBCONTRACTOR

PROJECT NO.: WUD 06-173 PROJECT NAME: Cypress Lakes Reclaimed Water Main Extension.

TO: AKA Services, Inc. (Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a(n) - (check one or more, as applicable):Small Business Enterprise Minority Business Enterprise

Black Hispanic ____ Women Caucasian _____

Date of Palm Beach County Certification:

The undersigned is prepared to perform the following described work in connection with the above project: Specify in detail particular work items or parts thereof to be performed):

| Line Item No. | Item Description | Qty./Units | Unit Price <u>100, 25-216-3</u> | Total Price |
|------------------|------------------|------------|------------------------------------|-------------|
| | - Chinas | ales To | 4 6003.16 | |
| At the follow | | 5.79 1 | | |

And will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this subcontract to a non-certified SBE subcontractor, the amount of any such subcontract must be stated: -O

The undersigned subcontractor understands that the provision of this form to prime bidder does not prevent subcontractor from providing quotations to other bidders.

(Print as By: (Print a hitle of a OF SBE-M WBE : ctor)

Date:

S.q

261-656-2483

L %26 L Worldwide Inc.

14 266 2006 1:33PM

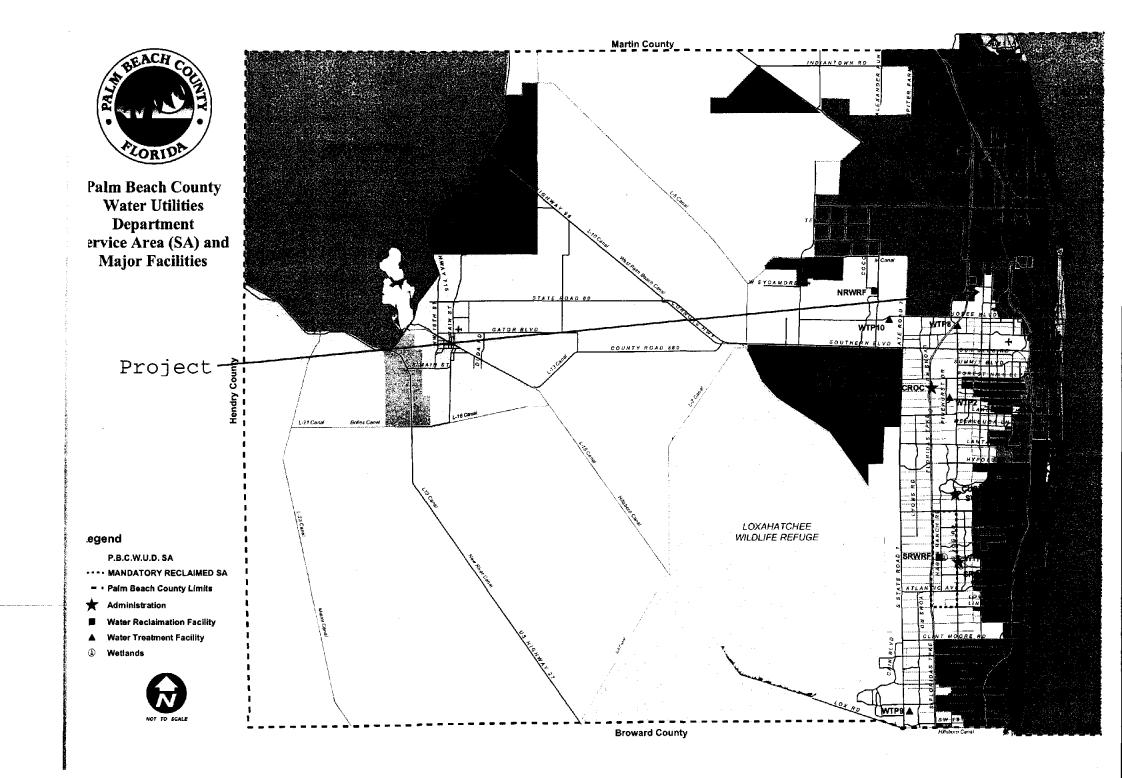


EXHIBIT - B WORK AUTHORIZATION #8 SPECIAL ASSESSMENT PROGRAM CONTINUING CONSTRUCTION CONTRACT

SUMMARY AND STATUS OF REQUESTS FOR AUTHORIZATIONS

| Auth. | ······································ | | Desired | Deta | WUD No. |
|-------|---|----------|---------------------------------------|--|--|
| No. | | | Project | Date | WUD NO. |
| | Description | Status | | | |
| | | | Total Amount | Approved | Assigned |
| 1 | Ferndale Drive Water Main Extension | Approved | \$353,934.00 | 3/13/2007 | 06-036 |
| 2 | Evans Lane Water Main Extension | Approved | \$90,645.00 | | 06-190 |
| | ECR Secondary Effluent Conveyance to Century Village North | Approved | \$163,634.80 | the second s | 05-062 |
| | Reclaimed Water Production Facility | | 0100,004.00 | 0.10.2007 | |
| 4 | Northren Region Utility Improvement Project - Phase III | Approved | \$152,170.00 | 5/16/2007 | 05-061-1 |
| | Endeavor Drivé | | | | |
| | Ferndale Drive Emergency Interconnect w/ City of Delray Beach | Pending | | | 06-036A |
| 6 | Aberdeen Recalimed Water Pipeline | Pending | | | |
| | Northern Region Utility Improvement Project - La Mancha Blvd | Approved | \$97,405.80 | 5/31/2007 | 04-125B |
| | Cypress Lakes Water Main Extension | Pending | \$537,837.00 | | 06-173 |
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| TOTA | | | \$1,395,626.60 | | |

Exhibit C

CONTINUING CONSTRUCTION CONTRACT SUMMARY OF SMALL BUSINESS ENTERPRISE TRACKING SYSTEM

Work Authoriation No. 8

| | TOTAL | SBE |
|---|----------------|--------------|
| Current Proposal | | |
| Value of Authorization No.8 | \$537,837.00 | |
| Value of M/WBE Letters of Intent | \$100,052.63 | \$100,052.63 |
| Actual Percentage | 18.60% | 18.60% |
| Signed Authorizations (Not Applicable) | | |
| Total Value of Authorizations | \$857,789.60 | |
| Total Value of M/WBE Signed Subcontracts | \$236,130.45 | \$236,130.45 |
| Actual Percentage | 27.52% | 27.52% |
| Signed Authorizatons plus Current Proposal | | |
| Total Value of Authorizations | \$1,395,626.60 | |
| Total Value of Subcontracts & Letters of Intent | \$336,183.08 | \$336,183.08 |
| Actual Percentage | 24.08% | 24.08% |
| GOAL | 15.00% | 0.00% |