ATTACHMENT 2 (CONTRACT) > 50 PAGES: COMPLETE SET AVAILABLE FOR REVIEW AT COUNTY ADMINISTRATION

Agenda Item #: 3L4

PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date:	July 10, 2007	(X) Consent () Workshop	() Regular() Public Hearing
Department		()	()
Submitted B Submitted F		nmental Resources Mar nmental Resources Mar	
	L. R.	XECUTIVE BRIEF	

Motion and Title: Staff recommends motion to approve:

A) a Contract with American Earth Movers, Inc. in the amount of \$2,051,292 for the construction of the Chain of Lakes Restoration Project No. 2007907; and,

B) Amendment Number 1 adding grant-required language to the Contract.

Summary: Five (5) bids were received for this environmental restoration project in the Square Lake/East Slough area at John Prince Park. American Earth Movers, Inc. was the lowest responsive, responsible bidder with a bid that exceeds the established 15% Small Business Enterprise (SBE) goal with 16.8% participation. This project will provide a combined restoration and enhancement of approximately 51 acres of freshwater wetlands to improve fisheries habitat and public access with the installation of two (2) fishing piers. The project is funded by the Parks & Recreation Department and two (2) state grants, one of which requires Amendment Number 1. This no-cost Amendment Number 1 allows the County to terminate American Earth Movers, Inc.'s Contract if the contractor knowingly hires unauthorized aliens. District 3 (JM)

Background and Justification: Bids were received through the Engineering & Public Works Department by the Board of County Commissioners on May 15, 2007 for the construction of the (continued on Page 3)

Attachments:

- 1. Location Map
- 2. Contract
- 3. Amendment Number 1
- 4. Bid Tabulation Sheet
- 5. SBE Compliance Review

6. Budget Availability Statement (3602)

Recommended by: Department Director **County Administrator** Date

AGENDA ITEM CONTAINS MORE THAN 50 PAGES

IT MAY BE VIEWED IN

COUNTY ADMINISTRATION

Approved by:

II. FISCAL IMPACT ANALYSIS

Capital Expenditures ² Operating Costs	2007 2,500,000	2008	2009	2010 	2011
External Revenues Program Income (County) In-Kind Match (County)	(1,200,000)				
NET FISCAL IMPACT	1,300,0 00				
# ADDITIONAL FTE POSITIONS (Cumulative)					
s Item Included in Curren Budget Account No.:	t Budget? Fund Program	Department	s <u>X</u> Uni	No O	bject
B. Recommended Sour DEP Grant LP6077 (I FWC Contract 06186 Parks & Recreation E Parks & Recreation E	R2006-0579), , \$400,000 Department, \$4	\$800,000 400,000	3900-381- 3900-381- 3602-581-	t: M050-6504 M050-6504 P560-6504 P617-6504 (grant matcl grant matcl
C. Department Fiscal F	Review:				
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(continued from Page 1):

Background and Justification:

Chain of Lakes Restoration Project. An additional \$448,708 is included in the budget to cover project management costs of \$243,579 and a 10% contingency of \$205,129. Total project costs, including contract, contingency and project management is \$2,500,000. A grant from Florida Fish and Wildlife Conservation Commission (FWC) will pay the County on a cost reimbursement basis not exceeding the amount of \$400,000. DEP Agreement No. LP6077 (R2006-0579) will reimburse \$800,000 of the project costs and requires a match, which will come from the Palm Beach County Parks & Recreation Department, which is providing \$1,300,000 in matching and additional funding. The term of the contract is 275 days.

In accordance with the approved State of the Lakes Management Plan for the Chain of Lakes, the proposed project will re-establish historic habitat for fisheries and wildlife by creating and restoring wetland and upland habitat within the Lake Osborne freshwater lake system. The proposed wetland restoration project is located within Palm Beach County's John Prince Park, adjacent to Square Lake and continues southward to the slough area just north of Palm Beach County Park Airport and west of the entrance to John Prince Park Campground.

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