

II. FISCAL IMPACT ANALYSIS

1. FIVE YEAR SUMMARY OF FISCAL IMPACT: No cash match required

Fiscal years	2004	2005	2006	2007	2008
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is item included in current Budget? Yes _____ No _____

Budget Account No.: Fund _____ Agency _____ Org. _____ Object _____

Reporting Category _____

2. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

3. DEPARTMENTAL FISCAL REVIEW: _____

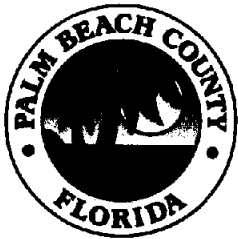
III. REVIEW COMMENTS

1. OFMB FISCAL AND/OR CONTRACT DEV. AND CONTROL COMMENTS:

OFMB

Contract Dev. and Control

2. LEGAL SUFFICIENCY:



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**INTER-OFFICE COMMUNICATION
PALM BEACH COUNTY**

**Office of
Financial Management & Budget
Contract Development & Control**

P.O. Box 1989
West Palm Beach, FL 33402-1989
(561) 355-4150
FAX: (561) 355-3675
www.pbcgov.com

**Palm Beach County
Board of County
Commissioners**

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Jeff Koons, Vice Chair
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Mary McCarty
Burt Aaronson
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County Administrator

Robert Weisman

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DATE: July 17, 2007

TO: Honorable Addie L. Greene, Chairperson, and Members of the Board of County Commissioners

FROM: Irwin L. Jacobowitz, Director
Contract Development & Control

RE: Contract Activity Report for the Month of June 2007

In accordance with Countywide PPM# CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The enclosed package summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of June 2007.

If you have any questions pertaining to this report, feel free to contact me at 355-4150.

Enclosures

cc: Grant Skolnick, Board Services, Finance/Clerk & Comptroller
✓ Phyllis House, Minutes, Finance/Clerk & Comptroller
Milen Martinez Reynolds, Contract Development & Control/OFMB

**THE FOLLOWING ITEMS WERE APPROVED BY THE WATER UTILITIES DEPARTMENT OR
THE CONTRACT REVIEW COMMITTEE FOR THE CONTINUING CONSTRUCTION CONTRACT/SPECIAL ASSESSMENT
PROGRAMS DURING THE MONTH OF JUNE 2007**

	PROJECT	CONTRACTOR	AUTHORIZATION #	AMOUNT
1	Project #06-012 Ranch House Road Water Main Project District #3	Foster Marine Contractors, Inc. R2005-0781	Final	\$26,123.60
2	Project #04-207 Whippoorwill Road Water Main Project District #6	Foster Marine Contractors, Inc. R2005-0781	Final	\$86,226.98
3	Project #05-062 ECR Secondary Effluent Conveyance to Century Village North Reclaimed Water Production Facility District #2	AKA Services, Inc. R2007-0357	3	\$163,634.80
4	Project #05-061-1 Northern Region Utility Improvement Project - Phase III Endeavor Drive District #1	AKA Services, Inc. R2007-0357	4	\$152,170.00

**THE FOLLOWING CONSTRUCTION CONTRACT FINAL PAYMENTS WERE APPROVED BY
THE CONTRACT REVIEW COMMITTEE DURING THE MONTH OF JUNE 2007**

	PROJECT	CONTRACTOR	ORIGINAL CONTRACT AMOUNT	COMPLETED CONTRACT AMOUNT	DESCRIPTION
1	Project #2001611 Forest Hill Boulevard and Haverhill Road Intersection Improvements Engineering & Public Works District #2	J. W. Cheatham, Inc. R2006-0305	\$1,041,336.90	\$1,088,647.65	The contract was increased by 4.54%.
2	Project #06536 CJC - Replace Chillers Facilities Development & Operations District #2	Precision Air Systems, Inc. R2006-1417	\$418,663.00	\$422,138.00	The contract was increased by .83%.

**THE FOLLOWING ITEM WAS NOT REPORTED TO CONTRACT DEVELOPMENT & CONTROL
IN TIME FOR THE PREVIOUS 2007 REPORTS**

	PROJECT	CONTRACTOR	CSA OR CO #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #2007051 Annual Asphalt Milling and Resurfacing Contract (Primary) Engineering & Public Works District #Countywide	Ranger Construction Industries, Inc. R2006-2364	3	\$-0-	Railway insurance required for work on CSX Railroad right-of-way at Palmetto Park Road. (Original Contract Amount \$7,205,000.00)

**THE FOLLOWING CONSULTANT SERVICE AUTHORIZATIONS WERE APPROVED BY THE
CONTRACT REVIEW COMMITTEE DURING THE MONTH OF JUNE 2007**

	PROJECT	CONTRACTOR	CSA #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #07-150 Water Treatment Plant No. 3 Floridan Raw Water Pilot Study Water Utilities District #5	Brown & Caldwell R2005-0776	12	\$81,990.00	Perform acid management study for pre-treated feed water at WTP No. 3 using Floridan aquifer water from ASR well at the plant site.
2	Project #07-165 Design & Estimating for the Hurricane Hardening - Regional Pump Stations 5N, System 9N & 9S, 5229, 5236, & 5241 Water Utilities District #5, 6	CH2M Hill, Inc. R2006-1934	4	\$76,396.88	Design and estimating services.
3	Project #06-169 Design & Estimating for the Hurricane Hardening - Water Treatment Plant #3 & Southern Region Operations Facility Water Utilities District #5, 6	CH2M Hill, Inc. R2006-1934	3	\$63,855.88	Design and estimating services.
4	Project #07-109 Construction Services for the Hurricane Hardening - South Region Water Reclamation Facility Water Utilities District #5, 6	CH2M Hill, Inc. R2006-1934	1	\$196,468.58	Construction services.

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	PROJECT	CONTRACTOR	CSA #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
5	Project #N/A Former Sansbury Way Shooting Range Facilities Development & Operations District #6	URS Corporation R2003-1540	Auth. 3, Supp. 1	\$84,088.30	Development of a detailed work plan for submittal to FDEP; Coordination of site preparation activities; Oversight of soil excavation and treatment; Laboratory analysis of soil samples; Obtaining waste manifests and disposal documentation; Installation and sampling of monitoring wells; Preparation of a Corrective Actions report documenting above activities.
6	Project #82064A (05215) South County Regional Park Parcel "A" Facilities Development & Operations District #5	Heller Weaver & Sheremeta, Inc. R96-1300D	24	\$77,033.00	Additional engineering and architectural services necessary to combine the design of the golf course support buildings with the amphitheater and general park infrastructure.
7	Project #04202 Jail Expansion Master Plan Facilities Development & Operations District #Countywide	Pulitzer Bogard & Associates, Inc. R2005-1340	4	\$34,600.00	Programming services for Law Enforcement and West County Courts.

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE LEAD DEPARTMENT
DURING THE MONTH OF JUNE 2007**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
1	Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7	The Weitz Company R2002-1868	44	\$1,053.25	N/A - Construction Management at Risk	Add for unused cost of materials. (Original Contract Amount \$24,418,267.00)
2	Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7	The Weitz Company R2002-1868	45	\$858.00	N/A - Construction Management at Risk	Add for unused cost of materials. (Original Contract Amount \$24,418,267.00)
3	Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7	The Weitz Company R2002-1868	46	\$327.20	N/A - Construction Management at Risk	Add for unused cost of materials. (Original Contract Amount \$24,418,267.00)
4	Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7	The Weitz Company R2002-1868	47	(\$77,898.91)	N/A - Construction Management at Risk	Deduct for cost of materials purchased directly by PBC. Actual tax savings of \$4,698.93. (Original Contract Amount \$24,418,267.00)
5	Project #94349 Riverbend Park - Bridge Over the Loxahatchee River Facilities Development & Operations District #1	Rio-Bak Corporation R2006-2722	1	\$6,365.00	.39% .39%	Provide PVC sleeves for future water and sewer systems. (Original Contract Amount \$1,617,147.00)

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	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
6	Project #05230 Westgate Head Start Renovations Facilities Development & Operations District #2	Cedars-Electro Mechanical, Inc. R2007-0030	2	\$42,850.00	5.81% 9.71%	Install spray insulation on ceiling; Contract time extension of 30 days. (Original Contract Amount \$737,000.00)
7	Project #2007051 Annual Asphalt Milling and Resurfacing Contract (Secondary) Engineering & Public Works District #Countywide	East Coast Paving R2006-2364	3	\$-0-	0% 0%	Railway insurance required for work on CSX Railroad right-of-way at Palmetto Park Road. (Original Contract Amount \$7,205,000.00)
8	Project #05230 Westgate Head Start Renovations Facilities Development & Operations District #2	Cedars-Electro Mechanical, Inc. R2007-0030	1	\$28,704.00	3.89% 3.89%	Changes in duct work routing; Add double door to room 107; Replace door and refinish wall in mechanical room; Replace damaged drywall. (Original Contract Amount \$737,000.00)
9	Project #PB05-1 PBIA Administration Building and Communications Facility Airports District #2	David Brooks Enterprises, Inc. R2006-1408	9	\$18,794.00	.17% 1.72%	Add condensate drain lines in two mechanical rooms; Copper drain lines from communication room Liebert air handler units. (Original Contract Amount \$10,997,000.00)
10	Project #05215 South County Regional Park Phase III Facilities Development & Operations District #5	The Weitz Company R2003-1542	10	\$-0-	0% .18%	Numerous revisions which balance contingency. (Original Contract Amount \$17,996,464.00)

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE
CONTRACT REVIEW COMMITTEE DURING THE MONTH OF JUNE 2007**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
1	Project #01245 Operations & Support Center Facilities Development & Operations District #2	Catalfumo Construction, Ltd. R2004-1626	29	\$75,407.85	N/A - Construction Management at Risk	Additional receptacles and back boxes Changes related to CATV requirements; Homerun circuits - Bldg. 5B generator sump pump & fuel monitoring; Relocate two elec/data boxes; Modify length of cord ropes & conduit pathway; Changes in drywall partitions at Bldg. 2 lobby stairway; New aluminum railing at new ADA ramp; Evolution 2200 moisture barrier 1 st and 2 nd floor; Chase wall at north end of Bldg. 2, Rm. B104 restrooms. (Original Contract Amount \$2,500,000.00)
2	Project #01245 Operations & Support Center Facilities Development & Operations District #2	Catalfumo Construction, Ltd. R2004-1626	30	\$72,914.56	N/A - Construction Management at Risk	Bldg. 2 outrigger modifications at Area "A" entrance tower and Ara "G" column surrounds; Add one 120 v outlet and one hose bib at boat flushing station; Changes in restroom accessories; Remove 182 dead Sabal palms from offsite; Bldg. 1, 2 nd floor lobby from VSF to porcelain tile; Relocate two Bldg. 2 RTU condensing units. (Original Contract Amount \$2,500,000.00)

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	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
3	Project #04203 Fire Station No. 36 Facilities Development & Operations District #2	McTeague Construction Company, Inc. R2006-0208	5	\$78,332.63	4.22% 15.50%	Tree mitigation planting. (Original Contract Amount \$1,856,300.00)
4	Project #2006310 Vista Center Video Wall Engineering & Public Works District #2	The Whitlock Group R2006-2388	2	\$39,310.26	3.37% 10.66%	Upgrade electrical service for the ITS control center to accommodate additional devices; Add one more LCD panel for reception area & include test computers. (Original Contract Amount \$1,164,801.00)
5	Project #06-050 Northern Region Pumping Facility Water Utilities District #6	John J. Kirlin, Inc. R2006-2470	3	\$60,941.41	.77% 16.97%	Realign north entry road; Change culvert size at M-1 canal crossing; Relocate 30" GV from existing force main. (Original Contract Amount \$7,917,000.00)
6	Project #01247 Mid-County Senior Center Facilities Development & Operations District #3	West Construction, Inc. R2006-0981	8	\$44,356.00	.79% 4.36%	Install Public Address system; Contract time extension of 33 days. (Original Contract Amount \$5,646,000.00)
7	Project #00219 Phil Foster Park Facilities Development & Operations District #1, 7	West Construction, Inc. R2005-0235	8	\$24,058.38	.52% 8.13%	Provide and install bird control; Provide and install fire extinguishers; Change underground electrical conduit quantity and locations. (Original Contract Amount \$4,617,482.00)

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	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
8	Project #2004906 E. Camino Real Rd. (Boca Club) Bascule Bridge Engineering & Public Works District #Not Provided	Seacoast, Inc. R2007-0472	1	\$-0-	0% 0%	Contract time extension of 14 days. (Original Contract Amount \$1,695,654.00)
9	Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7	The Weitz Company R2002-1868	48	\$95,350.43	.39% -9.87%	Upgrade electrical panels EM-3 & EMDP; Revisions to millwork shop drawings; MEP changes in elevator lobbies; Partition/MEP conflict changes; Marble pattern change for flooring. (Original Contract Amount \$24,418,267.00)
10	Project #02216 Vista Center Office Building Facilities Development & Operations District #Countywide	Catalfumo Construction, Ltd. R2002-1867	51	\$-0-	N/A - Construction Management at Risk	Credit for non-expended GMP dollars; Cooling towers screens; Interior and directional signage; Lobby kiosks and cafeteria cabinetry counter; Lobby power; ATM data conduit and power. (Original Contract Amount \$250,000.00)

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	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
11	Project #01245 Operations & Support Center Facilities Development & Operations District #2	Catalfumo Construction, Ltd. R2004-1626	31	\$94,663.42	N/A - Construction Management at Risk	Building 04 interior fencing; Access control system, including elevator card readers and traveling cable; Concrete curbing, near VMF, Area G; Caged (fire suppression) sprinkler heads and troughs for ISS phone rooms; Sealed concrete floors in Fleet Management's bays. (Original Contract Amount \$2,500,000.00)
12	Project #01245 Operations & Support Center Facilities Development & Operations District #2	Catalfumo Construction, Ltd. R2004-1626	32	\$97,853.23	N/A - Construction Management at Risk	Relocate two condensing units; Additional lighting and HVAC for elevator equipment room; Changes to power outlets; Changes to door access in various rooms; Power and data outlet revisions; Change temporary cores to permanent cores; Relocate door and light switch; Provide and install garbage receptacles; Floor preparation for sheet vinyl. (Original Contract Amount \$2,500,000.00)

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	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
13	Project #03240 Calypso Bay Concession Facilities Development & Operations District #6	Overland Construction Company, Inc. R2006-1424	3	\$17,001.00	1.34% 6.02%	Credit for eliminating stucco framing on exterior wall and drywall ceiling; Change configuration of serving counter; Add chain link fencing on north and south side of building; Provide knox box; Modify three compartment sink; Add fire alarm devices; Change kitchen receptacles; Add strobe light to kitchen fire alarm; Install ventilation grills in equipment room; Install louver in door to telecom room; Contract time extension of 36 days. (Original Contract Amount \$1,270,000.00)

**THE FOLLOWING ITEMS WERE APPROVED BY FACILITIES DEVELOPMENT & OPERATIONS
OR THE CONTRACT REVIEW COMMITTEE UNDER THE ANNUAL CONSTRUCTION PROGRAM (including JOC)
DURING THE MONTH OF JUNE 2007**

	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
1	Project #06600 Morikami Grounds - Generator District #5	B K Electric, Inc. R2006-0205	07-018	\$168,875.00	Generator installation: 250KW, 500 gallon fuel tank and sound attenuated housing.
2	Project #07317 Airport Center #2 - Replace Fire Pumps District #2	Siemens Building Technologies, Inc. R2006-2103	07-017	\$130,900.00	Labor and materials to demolish existing fire pump equipment and replace with new electric fire pump.
3	Project #07581 Glades Pioneer Park Pavilion District #Not Provided	S&F Construction, Inc. R2005-1871	07-008	\$48,319.00	Furnish and install three picnic table pavilions with associated carpentry, sitework, etc.
4	Project #07418 Demo (Parks) 6750 Lawrence Road (Santaluces Press Box) District #Not Provided	The BG Group, LLC R2004-1729	07-032	\$7,978.00	Demolition of concrete block structure; Septic tank; Add'l loads of trash; Imported fill; Permit.
5	Project #07528 Demo (HCD) 940 SW Ave. A, Belle Glade District #Not Provided	The BG Group, LLC R2004-1729	07-031	\$9,147.00	Demolition of concrete block structure; Septic tank; Add'l loads of trash; Permit.
6	Project #06723 Demo (PZB) 37065 Canal Street, Canal Point District #6	The BG Group, LLC R2004-1729	07-034	\$6,519.50	Demolition of wood frame structure; Septic tank; Fencing (chain link); Add'l loads of trash; Imported fill; Permit.
7	Project #07498 Demo (Airports) 383 N Military Trail, WPB (Sign) District #2	The BG Group, LLC R2004-1729	07-033	\$1,456.00	Demolition of concrete slab; Add'l loads of trash.

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	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
8	Project #07531 WUD #5229 Roof Repairs District #2	Hi-Tech Roofing & Sheet Metal, Inc. R2005-0750	07-058	\$450.00	Labor and materials to replace approximately 35 ridge barrel tiles and five field tile with cement and RT600.
9	Project #07512 Palm Tran - Replace Shed Floor District #7	All Site Construction, Inc. R2005-0536	07-105	\$7,551.74	Provide a new floor inside marketing shed.
10	Project #07442 EOC - Radio Equipment Conduit District #Not Provided	B K Electric, Inc. R2006-0205	07-022	\$8,850.00	Furnish all material, labor, supervision, permits and supplies necessary and reasonable incidental 4" EMT conduit from radio equipment room to PSAP room at the EOC building.
11	Project #07510 W County Courthouse - Electrical District #Not Provided	B K Electric, Inc. R2006-0205	07-012	\$1,250.00	Provide electrical modifications required to complete initial remodeling.
12	Project #07458.03A Hurricane Housing Recovery Program District #Not Provided	DCOTA Contracting, Inc. R2006-2218	07-006	\$34,800.00	Labor and material necessary to perform home renovations at 1217 West 26 th Street, Riviera Beach.
13	Project #07458.12 Hurricane Housing Recovery Program District #Not Provided	Joe Schmidt Constriction, Inc. R2006-2217	07-004	\$49,650.00	Labor and material necessary to perform home renovations at 1365 West 6 th St, Riviera Beach.
14	Project #07549 WUD CROC Roof Leaks District #6	Murton Roofing Corp. R2005-0751	07-059	\$10,950.00	Labor and material to repair leaks identified in proposal and walk-thru.

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	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
15	Project #07457 Demo of Multiple Single Family Home and Duplexes on Davis Road (HCD) District #6	The BG Group, LLC R2004-1729	07-035	\$48,969.50	Demolition of wood frame structures; Concrete block structures; Concrete slabs; Septic tanks; Add'l loads of trash; Permits.
16	Project #07567 SROC - K-Bldg Leaks Repairs District #5	Hi-Tech Roofing & Sheet Metal, Inc. R2005-0750	07-060	\$850.00	Labor and materials necessary to locate and repair leaks located in K-Bldg, Rooms 102 and 109.
17	Project #07492 Delray Tax - Electric District #Not Provided	Knight Electric Co., Inc. R2006-0206	07-024	\$1,230.00	Additional receptacle.
18	Project #07436B EOC - Roof Coating District #2	Hi-Tech Roofing & Sheet Metal, Inc. R2007- 0941	07-002	\$147,250.00	Labor and materials to install new Armaflex thermoplastic roof coating systems per manufacturers specifications.
19	Project #07436C FMD Roof Coating CJC (Maintenance A & B Bldg) District #2	Murton Roofing Corp. R2007-0942	07-003	\$120,025.00	Labor and materials to repair and perform preventive maintenance; Install Armaflex and embed granules on three sections of roof on B-Building.
20	Project #07458.14 Hurricane Housing Recovery Program District #Not Provided	Andrea Construction R2006-2214	07-007	\$41,360.00	Labor and materials necessary to perform home renovations at 1502 South J Street, Lake Worth.

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	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
21	Project #07458.15 Hurricane Housing Recovery Program District #7	Andrea Construction R2006-2214	07-008	\$35,155.00	Labor and materials necessary to perform home renovations at 627 28 th Street, West Palm Beach.
22	Project #05415.04 FS #31 (Roof Repairs) District #3	Murton Roofing Corp. R2005-0751	07-061	\$2,200.00	Labor and material to repair leaks identified in proposal and walk-thru.
23	Project #07395 EOC Conduit District #2	Knight Electric Co., Inc. R2006-0206	07-026	\$15,300.00	Furnish all material, labor, supervision, permits and supplies necessary and reasonable incidental for 5" PVC conduit from EOC transformer to 4 Points transformer with pull string for FPL use.
24	Project #07557 Pinewood Park - HVAC District #5	Precision Air Systems, Inc. R2006-2091	07-025	\$7,766.00	Furnish all material, labor, supervision, permits and supplies necessary and reasonable incidental for the removal and replacement of one new 2.0 ton Ruud RTU package A/C unit.
25	Project #07427 PBSO #7 Substation - Electrical District #5	Knight Electric Co., Inc. R2006-0206	07-027	\$3,000.00	Furnish all material, labor, supervision, permits and supplies necessary and reasonable incidental to install an electrical connector in the generator room.
26	Project #07422.01 PBSO Dispatch - Renovations 911 UPS District #2	Engineered Environments, Inc. R2005-0539	07-107	\$11,395.91	Additional electrical and HVAC requirements.

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	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
27	Project #07584 West Boynton Beach Pet Shelter (Roof Maintenance) District #3	Hi-Tech Roofing & Sheet Metal, Inc. R2005-0750	07-062	\$9,850.00	Labor and materials to perform repairs to items identified during roof inspection.
28	Project #07575 WUD Hagen Ranch Pretreatment Bldg (Roof Repairs) District #5	Hi-Tech Roofing & Sheet Metal, Inc. R2005-0750	07-064	\$13,150.00	Labor and materials to remove approximately 600 sf down to the deck and replace with modified systems.
29	Project #05415.03 South County Administration Complex (Roof Repairs) District #4	Hi-Tech Roofing & Sheet Metal, Inc. R2005-0750	07-063	\$2,850.00	Labor and materials necessary to install one new 4" drain; Re-roof a 4' x 4' section of roof with modified bitumen; Install a stainless door pan at the door.
30	Project #07479 Govt Center - Starters District #7	Knight Electric Co., Inc. R2006-0206	07-023	\$104,673.00	Furnish all material, labor, supervision, permits and supplies necessary and reasonable incidental for the installation of starter units and adjustment of AMP guard starters.
31	Project #07493 South County Courthouse - Electrical District #Not Provided	B K Electric, Inc. R2006-0205	07-028	\$3,885.00	Furnish all material, labor, supervision, permits and supplies necessary and reasonable incidental to provide new electrical service for Room #156.
32	Project #06612 S County Regional Park - Shed District #Not Provided	S & F Construction, Inc. R2005-1871	07-007	\$62,520.00	Furnish and install one 10' x 12' storage shed with associated carpentry, sitework, etc. at the Tennis Center.
33	Project #07403 Coral Cove Park - Lifeguard Office District #1	Holt Contractors, Inc. R2005-0538	07-106	\$145,249.02	Provide a 440 sf concrete block building for use as a lifeguard office and storage building.

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	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
34	Project #06750 Lake Worth Tax Collector - Renovations District #2	Hi-Tech Roofing & Sheet Metal, Inc. R2007-0941	07-005	\$28,500.00	Re-roof a 15' x 135' section on west side of main roof at A/C units.
35	Project #07483 Belle Glade Administration Bldg (Roof Repairs) District #6	Murton Roofing Corp. R2007-0942	07-004	\$65,000.00	Labor and materials to provide complete maintenance and repairs on multiple sections of roof.

NOTE: The Master JOC Contracts are awarded on a Countywide Regional basis.

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BY THE LEAD DEPARTMENTS DURING THE MONTH OF JUNE 2007**

	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #2004061 Stub Canal & L-2 Canal Basins Drainage Study Engineering & Public Works District #Not Provided	Keshavarz & Associates, Inc. R2004-0195	2	\$13,676.00	Additional services for coordination and task force meetings.
2	Project #01241 Daggerwing Nature Center Addition Facilities Development & Operations District #5	Testing Lab of the Palm Beaches, Inc. R2005-1961	10	\$7,580.00	Field density test; Modified proctors; Sieve analysis; Concrete testing; Structural masonry inspection.
3	Project #N/A Airports General Consulting Services Airports District #2	CH2M Hill, Inc. R2005-0319	III-07- DOA-C- 002-035	\$43,480.00	Assist in analyzing and monitoring the design phase permitting activities and roadway design that Engineering is providing for the Congress Avenue Improvement Project.
4	Project #03206 Royal Palm Beach Branch Library Facilities Development & Operations District #6	Catalfumo Construction, Ltd. R2003-1543	4	\$29,857.87	Pre-construction services.
5	Project #01222 Parks Administration Building Facilities Development & Operations District #5	Tierra, Inc. R2001-1604	Auth. 9, Supp. 1	\$1,050.00	Asphalt core tests and results report.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
6	Project #03205 PBSO Aviation Unit Facility Facilities Development & Operations District #3	Tierra, Inc. R2005-1148	Auth. 19, Supp. 2	\$12,120.00	Observation and certification of reinforcing steel in foundations, slabs, masonry walls; concrete foundation/slab monitoring; metal building and roof installation.
7	DELETED				
8	Project #07464 800 MHz Radio Tower Site - Replace UPS Facilities Development & Operations District #6	Gartek Engineering Corporation R2004-1719	34	\$4,880.00	Electrical design associated with providing a replacement UPS system for the 20 Mile Bend Tower site.
9	Project #06452 Judicial Center - IT A/C Replacement Facilities Development & Operations District #7	Gartek Engineering Corporation R2004-1719	Auth. 24, Supp. 2	\$10,420.00	Preparation of engineering plans and specifications required for code required electrical modifications associated with modifications to existing HVAC system.
10	Project #03213 Hagen Ranch Branch Library Facilities Development & Operations District #5	Pierce, Goodwin, Alexander & Linville, Inc. R2003-1753	Auth. 1, Supp. 5	\$9,888.00	New furnishing floor plans and revised architectural, building sections, reflected ceiling and MEP plans.
11	Project #03222 Lawrence Road Library Facilities Development & Operations District #3	Slattery & Associates, Inc. R2004-0326	Auth. 2, Supp. 5	\$15,950.00	Civil design services.

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12	Project #03235 West Boca Branch Library Facilities Development & Operations District #5	Tierra, Inc. R2005-1148	Auth. 24, Supp. 1	\$24,284.00	Construction material and testing services.
13	Project #05550 Gov't Center Garage - Replace Generator Facilities Development & Operations District #7	Gartek Engineering Corporation R2004-1719	Auth. 26, Supp. 1	\$6,400.00	Value-engineering revisions to plans and specifications necessary for replacement of existing generator in the garage.
14	Project #07484 Delray Civic Center - Structural Facilities Development & Operations District #4	Bridge Design Associates, Inc. R2004-2557	51	\$2,456.30	Structural engineering services required to provide design details for repair of the existing moveable partition wall.
15	Project #05490 John Prince Park Golf Center Facilities Development & Operations District #3	Stephen Boruff, AIA, Architects & Planners, Inc. R2003-0525	Auth. 16, Supp. 3	\$9,630.00	Additional architectural and engineering plans for structural enhancements; Revised surveys required by LWDD for final certification.
16	Project #05215 South County Regional Park Golf Course Facilities Development & Operations District #5	Brown & Phillips, Inc. R2005-0195	Auth. 4, Supp. 1	\$3,498.00	Surveying services necessary to abandon the right-of-way for University Drive.

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17	Project #06750 Lake Worth Tax Collector - Renovations Facilities Development & Operations District #2	Gartek Engineering Corporation R2004-1719	35	\$25,570.00	Electrical and mechanical design associated with replacing the rooftop A/C units, replacing all interior duct, and replacing all interior lighting.
18	Project #07-149 Groundwater Modeling for Emergency Use of Floridan Wells Water Utilities District #Countywide	Brown and Caldwell R2005-0776	11	\$16,500.00	Groundwater modeling for emergency use of the Aquifer Storage and Recovery Wells at WTP's 3 and 9.
19	Project #06-161 Water Quality and Laboratory Services for Water Treatment Plant No. 3 Pilot Study Water Utilities District #5	Brown and Caldwell R2005-0776	Auth. 9, Supp.1	\$32,750.00	Laboratory analysis and review of laboratory data in connection with the Acid Management Study for pre-treated feed water.
20	Project #2007802 Hagen Ranch Road and Venture Center Way Engineering & Public Works District #5	Progressive Design & Engineering, Inc. R2005-0858	N/A	\$22,092.03	Survey field data collection; Signalization plans; Signing and marking plans.
21	Project #2007803 Systems Engineering Management Plan (SEMP) Engineering & Public Works District #Countywide	Last Devenport, Inc. R2007-0461	N/A	\$43,880.00	Professional engineering services in connection with SEMP improvements.

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22	Project #N/A Lost Trailhead Natural Area Environmental Resources Management District #6	Testing Lab of the Palm Beaches, Inc. R2005-1961	07-05	\$4,355.00	Auger borings; Visually classify soil samples; Prepare a geotechnical engineering report.
23	Project #03235 West Boca Branch Library Facilities Development & Operations District #5	Pierce, Goodwin, Alexander & Linville, Inc. R2003-1753	Auth. 2, Supp. 5	\$1,500.00	Additional civil and architectural work to prepare plans and extensive permit back-up documents for SFWMD, FDOT and ERM.
24	Project #03216 Pahokee Animal Care & Control Facilities Development & Operations District #6	Bridge Design Associates, Inc. R2004-2557	50	\$326.25	Structural engineering services: Visit site and observe condition of existing building; Prepare a proposal outlining required engineering work to re-use the existing foundation slab and masonry walls.
25	Project #01245 Operations & Support Center Facilities Development & Operations District #Not Provided	Tierra, Inc. R2005-1148	Auth. 10, Supp. 2	\$14,650.00	Additional materials and inspection services.
26	Project #03222 Lawrence Road Library Facilities Development & Operations District #3	Slattery & Associates, Inc. R2004-0326	Auth. 2, Supp. 5	\$15,950.00	Civil design services.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
27	Project #06-091 SRWRF Comprehensive Odor Control Study Additional Sampling for Aeration Basin Plug flow Analysis Water Utilities District #5	Jordan, Jones & Goulding, Inc. R2005-0775	Auth. 9, Supp.5	\$23,000.00	Provide additional odor sampling at one aeration basin to determine the extent of odor omission rates as a result of operating the aeration basin in plug flow.
28	Project #2000504 Okeechobee Boulevard East of Jog Road to East of Florida's Turnpike Engineering & Public Works District #2	Bridge Design Associates, Inc. R2004-2557	1	\$3,631.73	Bridge lighting design.
29	Project #07537 South County Admin. - Structural Facilities Development & Operations District #7	Bridge Design Associates, Inc. R2004-2557	52	\$783.00	Structural engineering services required to evaluate cracks in exterior walls and provide report.
30	Project #N/A Architectural Signage and Graphic Design Services Airports District #2	CH2M Hill, Inc. R2005-0319	III-07- PBI-C- 002-033	\$15,130.00	Static and dynamic architectural signage and environmental graphic design services for the Terminal Signage Project; Project management and administration services.
31	Project #2003510B Palmetto Park Road W. of Military Trail to I-95 Engineering & Public Works District #4	Wantman Group, Inc. R2003-1658	3	\$48,642.00	Roadway and drainage plans; Permitting, easement and design services.

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32	Project #2002103 Okeechobee Boulevard West of Clearlake Bridge to Australian Avenue Engineering & Public Works District #2, 7	Arcadis G&M, Inc. R2001-1596	5	\$6,498.62	Review of shop drawings; Reply to contractor RFI's; Periodic site visits.
33	Project #2003105 Old Dixie Highway and Hidden Valley Boulevard Intersection Improvements Engineering & Public Works District #4	Arcadis G&M, Inc. R2001-1596	3	\$5,750.00	Florida East Coast Railway permit review and application fees.
34	Project #1995509A Haverhill Road 45 th Street to North of Caribbean Boulevard Engineering & Public Works District #2, 7	Metric Engineering, Inc. R97-1277D	6	\$46,805.79	Roadway analysis and design; Roadway plans revisions; Drainage design Permits; Utility coordination; Field survey verification; Structural engineering; Survey, geotechnical and environmental services.
35	Project #N/A Airports General Consulting Services Airports District #2	CH2M Hill, Inc. R2005-0319	III-07- PBI-C- 002-036	\$49,725.00	Assist with development of an RFP for the lease of news, gift, and specialty retail concession areas at PBIA; Assist with developing an RFP for the lease of concession areas at PBIA; Provide project management and administration services.
36	Project N/A Airports General Consulting Services Airports District #2	CH2M Hill, Inc. R2005-0319	III-07- PBI-C- 002-037	\$14,843.00	Prepare two Development of Regional Annual Reports for reporting year of February 2006 to February 2007; Provide project management and administration services.

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37	Project #04214 PBSO K9 Training Facilities Development & Operations District #6	Hanson Professional Services, Inc. R2003-0693	Auth. 7, Supp. 5	\$13,190.00	Complete design services for an automatic entrance gate.
38	Project #2007905 Glades Citizens Villas Drainage Improvements Engineering & Public Works District #Not Provided	Civil Design, Inc. R2005-1058	N/A	\$34,550.00	Engineering design and permitting services.
39	Project #05-146 Water Treatment Plant No. 8 Expansion Water Utilities District #2	Testing Lab of the Palm Beaches, Inc. R2005-1961	Auth. 1, Supp. 1	\$7,865.00	Provide services related to various soils, concrete, masonry, asphalt and other geotechnical engineering and/or laboratory testing services required.
40	Project #07-155 Reclaimed Water Reuse Rule Project Water Utilities District #2, 3, 5, 6	Mathews Consulting, Inc. R2005-0777	57	\$44,000.00	Provide assistance with negotiating with SFWMD regarding interpretation of their consumptive use permit rule.
41	Project #07-156 Water Shortage Rule Project Water Utilities District #2, 3, 5, 6	Mathews Consulting, Inc. R2005-0777	58	\$49,500.00	Provide assistance in the rulemaking proceeding conducted by SFWMD regarding its water shortage and year round watering restriction rule.
42	Project #07-157 Royal Palm Beach CUP Project Water Utilities District #2, 3, 5, 6	Mathews Consulting, Inc. R2005-0777	59	\$22,000.00	Provide assistance in obtaining a consumptive use permit from the SFWMD for the WTP.

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43	Project #07-158 Lake Worth Drainage District Fee Project Water Utilities District #2, 3, 5, 6	Mathews Consulting, Inc. R2005-0777	60	\$22,000.00	Provide assistance in reviewing increased fees charged by LWDD for utility installations.
44	Project #N/A Airports General Consulting Services Airports District #2	CH2M Hill, Inc. R2005-0319	III-06- DOA-C- 002-006, Supp. 1	\$15,270.00	Perform additional stormwater modeling of the gated control structure for the airport west canal.
45	Project #N/A Airports General Consulting Services Airports District #2	CH2M Hill, Inc. R2005-0319	III-07- PBI-C- 002-038	\$41,960.00	Update the DOA's written disposal procedures and the Noise Land Inventory Maps.
46	Project #N/A Airports General Consulting Services Airports District #7	The LPA Group, Inc. R2006-2418	III-01- PHK-L- 002-008	\$49,966.00	Engineering services for the reconstruction of an existing taxilane.
47	Project #N/A Airports General Consulting Services Airports District #2	The LPA Group, Inc. R2006-2418	III-01- PBI-L- 002-009	\$22,879.00	Design, Bidding and construction administration services for the renovation of the third floor of existing terminal at PBIA.
48	Project #2006137 Cinquez Park Area Paving, Drainage, Water and Sewer Improvements Engineering & Public Works District #Not Provided	Keshavarz & Associates, Inc. R2004-0191	N/A	\$9,920.00	Design and permitting services.

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49	Project #N/A Ocean Ridge 12 Month Monitoring Report Environmental Resources Management District #4	Taylor Engineering, Inc. R2004-2377	2377-14	\$18,290.00	Annual monitoring of project and prepare 12-month report.