

II. FISCAL IMPACT ANALYSIS

1. FIVE YEAR SUMMARY OF FISCAL IMPACT: No cash match required

Fiscal years	2004	2005	2006	2007	2008
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is item included in current Budget? Yes _____ No _____

Budget Account No.: Fund _____ Agency _____ Org. _____ Object _____

Reporting Category _____

2. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

3. DEPARTMENTAL FISCAL REVIEW: _____

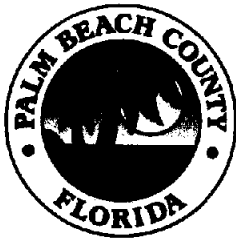
III. REVIEW COMMENTS

1. OFMB FISCAL AND/OR CONTRACT DEV. AND CONTROL COMMENTS:

OFMB

Contract Dev. and Control

2. LEGAL SUFFICIENCY:



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**INTER-OFFICE COMMUNICATION
PALM BEACH COUNTY**

**Office of
Financial Management & Budget
Contract Development & Control**

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**Palm Beach County
Board of County
Commissioners**

- Addie L. Greene, Chairperson
- Jeff Koons, Vice Chair
- Karen T. Marcus
- Warren H. Newell
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- Burt Aaronson
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County Administrator

Robert Weisman

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DATE: July 17, 2007

TO: Honorable Addie L. Greene, Chairperson, and Members of the Board of County Commissioners

FROM: Irwin L. Jacobowitz, Director
Contract Development & Control

RE: Contract Activity Report for the Month of June 2007

In accordance with Countywide PPM# CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The enclosed package summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of June 2007.

If you have any questions pertaining to this report, feel free to contact me at 355-4150.

Enclosures

- cc: Grant Skolnick, Board Services, Finance/Clerk & Comptroller
- ✓ Phyllis House, Minutes, Finance/Clerk & Comptroller
- Milen Martinez Reynolds, Contract Development & Control/OFMB

**THE FOLLOWING ITEMS WERE APPROVED BY THE WATER UTILITIES DEPARTMENT OR
THE CONTRACT REVIEW COMMITTEE FOR THE CONTINUING CONSTRUCTION CONTRACT/SPECIAL ASSESSMENT
PROGRAMS DURING THE MONTH OF JUNE 2007**

	PROJECT	CONTRACTOR	AUTHORIZATION #	AMOUNT
1	Project #06-012 Ranch House Road Water Main Project District #3	Foster Marine Contractors, Inc. R2005-0781	Final	\$26,123.60
2	Project #04-207 Whippoorwill Road Water Main Project District #6	Foster Marine Contractors, Inc. R2005-0781	Final	\$86,226.98
3	Project #05-062 ECR Secondary Effluent Conveyance to Century Village North Reclaimed Water Production Facility District #2	AKA Services, Inc. R2007-0357	3	\$163,634.80
4	Project #05-061-1 Northern Region Utility Improvement Project - Phase III Endeavor Drive District #1	AKA Services, Inc. R2007-0357	4	\$152,170.00

**THE FOLLOWING CONSTRUCTION CONTRACT FINAL PAYMENTS WERE APPROVED BY
THE CONTRACT REVIEW COMMITTEE DURING THE MONTH OF JUNE 2007**

	PROJECT	CONTRACTOR	ORIGINAL CONTRACT AMOUNT	COMPLETED CONTRACT AMOUNT	DESCRIPTION
1	Project #2001611 Forest Hill Boulevard and Haverhill Road Intersection Improvements Engineering & Public Works District #2	J. W. Cheatham, Inc. R2006-0305	\$1,041,336.90	\$1,088,647.65	The contract was increased by 4.54%.
2	Project #06536 CJC - Replace Chillers Facilities Development & Operations District #2	Precision Air Systems, Inc. R2006-1417	\$418,663.00	\$422,138.00	The contract was increased by .83%.

**THE FOLLOWING ITEM WAS NOT REPORTED TO CONTRACT DEVELOPMENT & CONTROL
IN TIME FOR THE PREVIOUS 2007 REPORTS**

	PROJECT	CONTRACTOR	CSA OR CO #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #2007051 Annual Asphalt Milling and Resurfacing Contract (Primary) Engineering & Public Works District #Countywide	Ranger Construction Industries, Inc. R2006-2364	3	\$-0-	Railway insurance required for work on CSX Railroad right-of-way at Palmetto Park Road. (Original Contract Amount \$7,205,000.00)

**THE FOLLOWING CONSULTANT SERVICE AUTHORIZATIONS WERE APPROVED BY THE
CONTRACT REVIEW COMMITTEE DURING THE MONTH OF JUNE 2007**

	PROJECT	CONTRACTOR	CSA #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #07-150 Water Treatment Plant No. 3 Floridan Raw Water Pilot Study Water Utilities District #5	Brown & Caldwell R2005-0776	12	\$81,990.00	Perform acid management study for pre-treated feed water at WTP No. 3 using Floridan aquifer water from ASR well at the plant site.
2	Project #07-165 Design & Estimating for the Hurricane Hardening - Regional Pump Stations 5N, System 9N & 9S, 5229, 5236, & 5241 Water Utilities District #5, 6	CH2M Hill, Inc. R2006-1934	4	\$76,396.88	Design and estimating services.
3	Project #06-169 Design & Estimating for the Hurricane Hardening - Water Treatment Plant #3 & Southern Region Operations Facility Water Utilities District #5, 6	CH2M Hill, Inc. R2006-1934	3	\$63,855.88	Design and estimating services.
4	Project #07-109 Construction Services for the Hurricane Hardening - South Region Water Reclamation Facility Water Utilities District #5, 6	CH2M Hill, Inc. R2006-1934	1	\$196,468.58	Construction services.

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CONTRACT REVIEW COMMITTEE DURING THE MONTH OF JUNE 2007**

	PROJECT	CONTRACTOR	CSA #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
5	Project #N/A Former Sansbury Way Shooting Range Facilities Development & Operations District #6	URS Corporation R2003-1540	Auth. 3, Supp. 1	\$84,088.30	Development of a detailed work plan for submittal to FDEP; Coordination of site preparation activities; Oversight of soil excavation and treatment; Laboratory analysis of soil samples; Obtaining waste manifests and disposal documentation; Installation and sampling of monitoring wells; Preparation of a Corrective Actions report documenting above activities.
6	Project #82064A (05215) South County Regional Park Parcel "A" Facilities Development & Operations District #5	Heller Weaver & Sheremeta, Inc. R96-1300D	24	\$77,033.00	Additional engineering and architectural services necessary to combine the design of the golf course support buildings with the amphitheater and general park infrastructure.
7	Project #04202 Jail Expansion Master Plan Facilities Development & Operations District #Countywide	Pultzer Bogard & Associates, Inc. R2005-1340	4	\$34,600.00	Programming services for Law Enforcement and West County Courts.

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE LEAD DEPARTMENT
DURING THE MONTH OF JUNE 2007**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
1	Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7	The Weitz Company R2002-1868	44	\$1,053.25	N/A - Construction Management at Risk	Add for unused cost of materials. (Original Contract Amount \$24,418,267.00)
2	Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7	The Weitz Company R2002-1868	45	\$858.00	N/A - Construction Management at Risk	Add for unused cost of materials. (Original Contract Amount \$24,418,267.00)
3	Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7	The Weitz Company R2002-1868	46	\$327.20	N/A - Construction Management at Risk	Add for unused cost of materials. (Original Contract Amount \$24,418,267.00)
4	Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7	The Weitz Company R2002-1868	47	(\$77,898.91)	N/A - Construction Management at Risk	Deduct for cost of materials purchased directly by PBC. Actual tax savings of \$4,698.93. (Original Contract Amount \$24,418,267.00)
5	Project #94349 Riverbend Park - Bridge Over the Loxahatchee River Facilities Development & Operations District #1	Rio-Bak Corporation R2006-2722	1	\$6,365.00	.39% .39%	Provide PVC sleeves for future water and sewer systems. (Original Contract Amount \$1,617,147.00)

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DURING THE MONTH OF JUNE 2007**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
6	Project #05230 Westgate Head Start Renovations Facilities Development & Operations District #2	Cedars-Electro Mechanical, Inc. R2007-0030	2	\$42,850.00	5.81% 9.71%	Install spray insulation on ceiling; Contract time extension of 30 days. (Original Contract Amount \$737,000.00)
7	Project #2007051 Annual Asphalt Milling and Resurfacing Contract (Secondary) Engineering & Public Works District #Countywide	East Coast Paving R2006-2364	3	\$-0-	0% 0%	Railway insurance required for work on CSX Railroad right-of-way at Palmetto Park Road. (Original Contract Amount \$7,205,000.00)
8	Project #05230 Westgate Head Start Renovations Facilities Development & Operations District #2	Cedars-Electro Mechanical, Inc. R2007-0030	1	\$28,704.00	3.89% 3.89%	Changes in duct work routing; Add double door to room 107; Replace door and refinish wall in mechanical room; Replace damaged drywall. (Original Contract Amount \$737,000.00)
9	Project #PB05-1 PBIA Administration Building and Communications Facility Airports District #2	David Brooks Enterprises, Inc. R2006-1408	9	\$18,794.00	.17% 1.72%	Add condensate drain lines in two mechanical rooms; Copper drain lines from communication room Liebert air handler units. (Original Contract Amount \$10,997,000.00)
10	Project #05215 South County Regional Park Phase III Facilities Development & Operations District #5	The Weitz Company R2003-1542	10	\$-0-	0% .18%	Numerous revisions which balance contingency. (Original Contract Amount \$17,996,464.00)

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE
CONTRACT REVIEW COMMITTEE DURING THE MONTH OF JUNE 2007**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
1	Project #01245 Operations & Support Center Facilities Development & Operations District #2	Catalfumo Construction, Ltd. R2004-1626	29	\$75,407.85	N/A - Construction Management at Risk	Additional receptacles and back boxes Changes related to CATV requirements; Homerun circuits - Bldg. 5B generator sump pump & fuel monitoring; Relocate two elec/data boxes; Modify length of cord ropes & conduit pathway; Changes in drywall partitions at Bldg. 2 lobby stairway; New aluminum railing at new ADA ramp; Evolution 2200 moisture barrier 1 st and 2 nd floor; Chase wall at north end of Bldg. 2, Rm. B104 restrooms. (Original Contract Amount \$2,500,000.00)
2	Project #01245 Operations & Support Center Facilities Development & Operations District #2	Catalfumo Construction, Ltd. R2004-1626	30	\$72,914.56	N/A - Construction Management at Risk	Bldg. 2 outrigger modifications at Area "A" entrance tower and Ara "G" column surrounds; Add one 120 v outlet and one hose bib at boat flushing station; Changes in restroom accessories; Remove 182 dead Sabal palms from offsite; Bldg. 1, 2 nd floor lobby from VSF to porcelain tile; Relocate two Bldg. 2 RTU condensing units. (Original Contract Amount \$2,500,000.00)

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CONTRACT REVIEW COMMITTEE DURING THE MONTH OF JUNE 2007**

PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
3 Project #04203 Fire Station No. 36 Facilities Development & Operations District #2	McTeague Construction Company, Inc. R2006-0208	5	\$78,332.63	4.22% 15.50%	Tree mitigation planting. (Original Contract Amount \$1,856,300.00)
4 Project #2006310 Vista Center Video Wall Engineering & Public Works District #2	The Whitlock Group R2006-2388	2	\$39,310.26	3.37% 10.66%	Upgrade electrical service for the ITS control center to accommodate additional devices; Add one more LCD panel for reception area & include test computers. (Original Contract Amount \$1,164,801.00)
5 Project #06-050 Northern Region Pumping Facility Water Utilities District #6	John J. Kirilin, Inc. R2006-2470	3	\$60,941.41	.77% 16.97%	Realign north entry road; Change culvert size at M-1 canal crossing; Relocate 30" GV from existing force main. (Original Contract Amount \$7,917,000.00)
6 Project #01247 Mid-County Senior Center Facilities Development & Operations District #3	West Construction, Inc. R2006-0981	8	\$44,356.00	.79% 4.36%	Install Public Address system; Contract time extension of 33 days. (Original Contract Amount \$5,646,000.00)
7 Project #00219 Phil Foster Park Facilities Development & Operations District #1, 7	West Construction, Inc. R2005-0235	8	\$24,058.38	.52% 8.13%	Provide and install bird control; Provide and install fire extinguishers; Change underground electrical conduit quantity and locations. (Original Contract Amount \$4,617,482.00)

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE
CONTRACT REVIEW COMMITTEE DURING THE MONTH OF JUNE 2007**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
8	Project #2004906 E. Camino Real Rd. (Boca Club) Bascule Bridge Engineering & Public Works District #Not Provided	Seacoast, Inc. R2007-0472	1	\$-0-	0% 0%	Contract time extension of 14 days. (Original Contract Amount \$1,695,654.00)
9	Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7	The Weitz Company R2002-1868	48	\$95,350.43	.39% -9.87%	Upgrade electrical panels EM-3 & EMDP; Revisions to millwork shop drawings; MEP changes in elevator lobbies; Partition/MEP conflict changes; Marble pattern change for flooring. (Original Contract Amount \$24,418,267.00)
10	Project #02216 Vista Center Office Building Facilities Development & Operations District #Countywide	Catalfumo Construction, Ltd. R2002-1867	51	\$-0-	N/A - Construction Management at Risk	Credit for non-expended GMP dollars; Cooling towers screens; Interior and directional signage; Lobby kiosks and cafeteria cabinetry counter; Lobby power; ATM data conduit and power. (Original Contract Amount \$250,000.00)