

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------------------|------------|------------|------------|------------|
| Capital Expenditures | \$421,230 | -0- | -0- | -0- | -0- |
| Operating Costs | -0- | -0- | -0- | -0- | -0- |
| External Revenues | -0- | -0- | -0- | -0- | -0- |
| Program Income (County) | -0- | -0- | -0- | -0- | -0- |
| In-Kind Match (County) | -0- | -0- | -0- | -0- | -0- |
| NET FISCAL IMPACT | \$421,230 | -0- | -0- | -0- | -0- |

ADDITIONAL FTE

POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No X

Budget Acct No.: Fund _____ Dept. _____ Unit _____ Object _____
Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Capital Outlay Fund
Street & Drainage Reserves
Palmetto Pk Rd at C-1 Canal

| | |
|-----------------------|----------------|
| Construction Contract | \$349,730.00 |
| Contingency | \$ 35,000.00 |
| Testing Lab | \$ 1,500.00 |
| Staff Costs-Roadway | \$ 500.00 |
| -Eng Services | \$ 1,500.00 |
| -Const Coord | \$ 28,000.00 |
| -Traffic | \$ 5,000.00 |
| Project Costs | \$421,230.00 |
| WUD Funding | <\$ 400.00> |
| Capital Funding | <\$321,831.00> |
| Fiscal Impact | \$ 98,999.00 |

C. Departmental Fiscal Review: _____ *[Signature]*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 7.26.07
OFMB
[Handwritten initials] 7/26/07

[Signature] 7/26/07
Contract Dev. and Control
[Handwritten initials] 7/26/07

B. Approved as to Form and Legal Sufficiency:

[Signature] 7/27/07
Assistant County Attorney

This Contract complies with our contract review requirements.

C. Other Department Review:

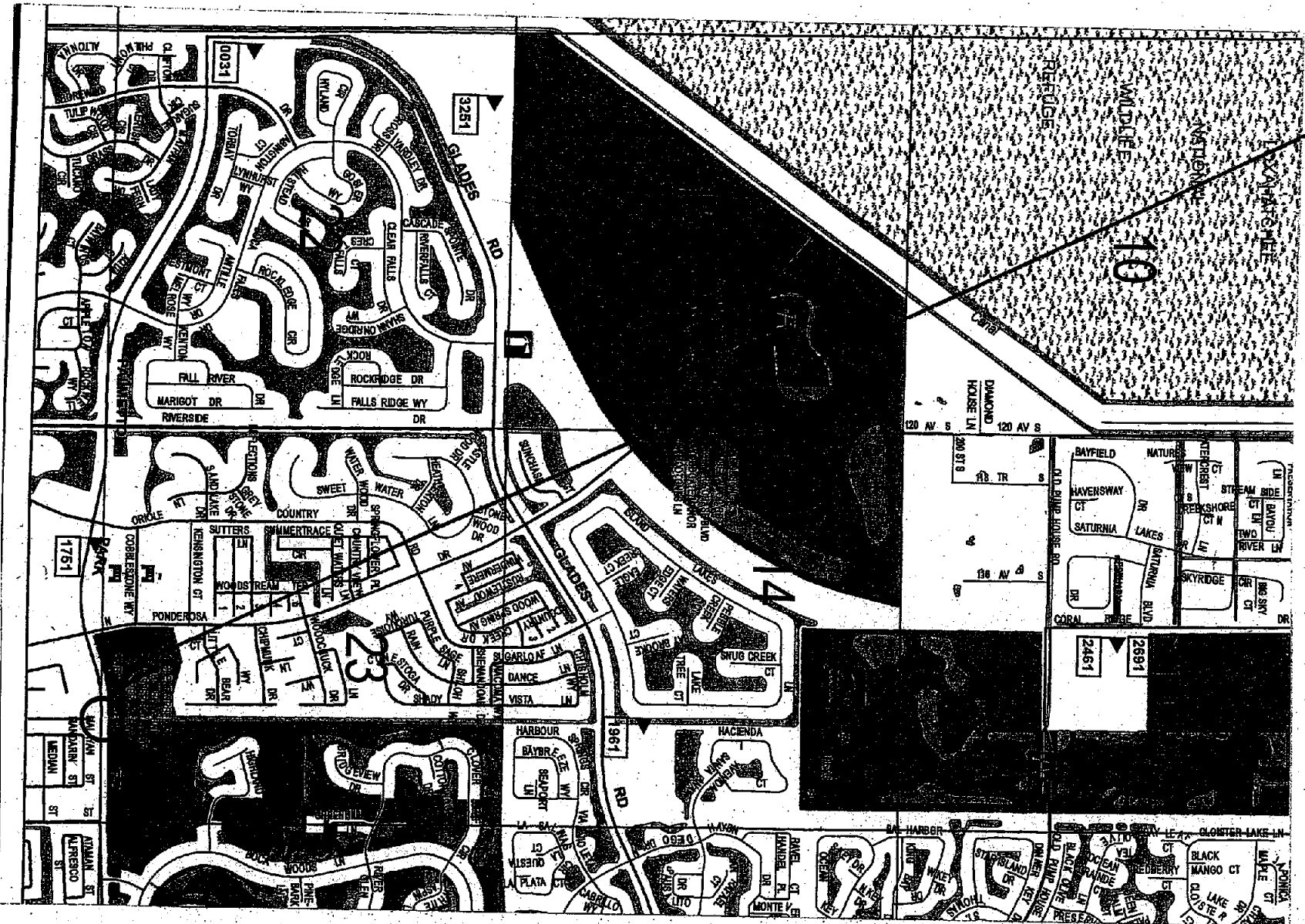
Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION

PALMETTO PARK ROAD @ C-1 CANAL

PROJECT NO. 2003907



LOCATION SKETCH

CONTRACT

STATE OF FLORIDA)
) SS
COUNTY OF PALM BEACH)

This Contract, made this _____ day of _____ A.D. 20_____, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and Asphalt Consultants, Inc., of Boca Raton, FL and (his) (its) (their) heirs, executors, administrators and assigns, (hereinafter called the part of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

Palmetto Park Road @ C-1 Canal Culvert Replacement, Palm Beach County Project No. 2003907

IN THE AMOUNT OF:

Three Hundred Forty Nine Thousand Seven Hundred Thirty Dollars and 00/100
(IN WORDS)

\$349,730.00
(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be as set forth in the Proposal. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK, Clerk and Comptroller

PALM BEACH COUNTY, a Political
Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Addie L. Greene, Chairperson

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS

COUNTY ATTORNEY

Malacoune
ENGINEERING

ATTEST

John White

ASPHALT CONSULTANTS, INC.

(Corporate Name)

JOHN WHITE
SECRETARY

a FLORIDA corporation
(Insert state of corporation)

TITLE

Chris Baczewski
By: _____
(Signature)

(CORPORATE SEAL)

CHRIS BACZEWSKI
(Print signatory's name)

It's PRESIDENT
(Print title)



Office of
Small Business Assistance
 50 South Military Trail, Suite 209
 West Palm Beach, FL 33415
 (561) 616-6840
 Fax: (561) 616-6850
 www.pbcgov.com

**Palm Beach County
 Board of County
 Commissioners**

- Addie L. Greene, Chairperson
- Jeff Koons, Vice Chair
- Karen T. Marcus
- Warren H. Newell
- Mary McCarty
- Burt Aaronson
- Jess R. Santamaria

County Administrator
 Robert Weisman

"An Equal Opportunity
 Affirmative Action Employer"

DATE: June 14, 2007

TO: Charles W. Rich, Director
 Engineering Services Division

THROUGH: Allen Gray, Manager
 Office of Small Business Assistance

FROM: Tanoy Williams, Compliance Specialist II

SUBJECT: Compliance Review on Project No. 2003907
 Palmetto Park Road Bridge @ C-1 Canal Culvert
 Replacement

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: Asphalt Consultants, Inc.
 Phone: 561-368-5797
 Bid Opening: June 5, 2007
 Bid Amount: \$349,730.00
 Goal: 15% Overall
 Goal Achieved: 15.89%

SBE Participation:

| | | |
|-------------------------|----------------------|---------------|
| (BL) Odums Sod | \$ 5,103.00 | 1.46% |
| (BL) Southern Transport | \$ 15,000.00 | 4.28% |
| (WB) L & L Worldwide | \$ 45,000.00 x .60 = | |
| | \$ 27,000.00 | 7.72% |
| (WB) Kathleen L. Hall | \$ 2,500.00 | .71% |
| (WB) Pathway Enterprise | \$ 6,000.00 | 1.72% |
| | <u>\$ 55,603.00</u> | <u>15.89%</u> |

RECEIVED
 JUN 15 2007

Ed. J. [Signature]

2nd Low Bidder: Chaz Equipment Company, Inc.
Phone: 561-333-2108
Bid Amount: \$479,200.00
Goal: 15% Overall
Goal Achieved: 13.35

SBE Participation:
(WB) L & L Worldwide $\frac{\$40,000.00 \times .60}{\$24,000.00} = 5.00\%$
(BL) Concrete Experts $\frac{\$40,000.00}{\$64,000.00} = 8.35\%$
13.35%

EVALUATION

The Low Bidder, *Asphalt Consultants, Inc.*, has met the SBE requirement for this project.

c: Verdenia Baker, Deputy County Administrator
Hazel Oxendine, Director - OSBA
Tammy Fields, Assistant County Attorney

PROJECT NAME: PALMETTO PARK ROAD @ C-1 CANAL CULVERT REPLACEMENT
 PROJECT NUMBER: 2003907
 BID OPENING DATE: JUNE 5, 2007
 CONTRACT DAYS: SEVENTY-FIVE (75) CALENDAR DAYS

| ITEM | QTY | UNITS | ASPHALT CONSULTANTS, INC. | | CHAZ EQUIPMENT COMPANY, INC. | | AVERAGE UNIT PRICE |
|---|-----|-------|---------------------------|--------------|------------------------------|--------------|--------------------|
| | | | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | |
| 1 MOBILIZATION | 1 | LS | \$18,850.00 | \$18,850.00 | \$20,000.00 | \$20,000.00 | \$19,425.00 |
| 2 MAINTENANCE OF TRAFFIC | 1 | LS | \$28,600.00 | \$28,600.00 | \$45,500.00 | \$45,500.00 | \$37,050.00 |
| 3 RECORD DRAWINGS W/SFWMD COMPLETION CERTIFICATION | 1 | LS | \$1,950.00 | \$1,950.00 | \$3,500.00 | \$3,500.00 | \$2,725.00 |
| 4 NPDES COMPLIANCE (SEE SP PAGES) | 1 | LS | \$1,350.00 | \$1,350.00 | \$3,000.00 | \$3,000.00 | \$2,175.00 |
| 5 CLEARING AND GRUBBING | 1 | LS | \$2,600.00 | \$2,600.00 | \$27,500.00 | \$27,500.00 | \$15,050.00 |
| 6 CHANNEL (LIMESTONE) EXCAVATION | 75 | LF | \$100.00 | \$7,500.00 | \$245.00 | \$18,375.00 | \$172.50 |
| 7 EMBANKMENT | 500 | CY | \$28.00 | \$14,000.00 | \$156.00 | \$78,000.00 | \$92.00 |
| 8 COMPACTED SUBBASE (12") | 140 | SY | \$55.00 | \$7,700.00 | \$25.00 | \$3,500.00 | \$40.00 |
| 9 DOUBLE ROCK (13½" BASEROCK) | 140 | SY | \$75.00 | \$10,500.00 | \$95.00 | \$13,300.00 | \$85.00 |
| 10 TYPE S-III ASPHALTIC CONCRETE (1") | 30 | TN | \$280.00 | \$8,400.00 | \$230.00 | \$6,900.00 | \$255.00 |
| 11 TYPE S-I ASPHALTIC CONCRETE (1½") | 140 | SY | \$80.00 | \$11,200.00 | \$20.00 | \$2,800.00 | \$50.00 |
| 12 CONCRETE TYPE "F" CURB AND GUTTER | 40 | LF | \$65.00 | \$2,600.00 | \$80.00 | \$3,200.00 | \$72.50 |
| 13 4" BASE (PATHWAY) | 90 | SY | \$27.00 | \$2,430.00 | \$50.00 | \$4,500.00 | \$38.50 |
| 14 ACSC TYPE S-III (1¼") (PATHWAY) | 90 | SY | \$30.00 | \$2,700.00 | \$20.00 | \$1,800.00 | \$25.00 |
| 15 INLETS (DITCH BOTTOM)(TYPE "C") (w/J BOTTOM) | 1 | EA | \$9,200.00 | \$9,200.00 | \$9,000.00 | \$9,000.00 | \$9,100.00 |
| 16 STRAIGHT CONCRETE ENDWALL FDOT INDEX 251 | 2 | EA | \$19,000.00 | \$38,000.00 | \$15,500.00 | \$31,000.00 | \$17,250.00 |
| 17 60" RCP | 215 | LF | \$700.00 | \$150,500.00 | \$775.00 | \$166,625.00 | \$737.50 |
| 18 REMOVE AND RESET CHAINLINK FENCE AND GATE | 50 | LF | \$60.00 | \$3,000.00 | \$30.00 | \$1,500.00 | \$45.00 |
| 19 MILL EXISTING ASPHALT PAVEMENT | 550 | SY | \$15.00 | \$8,250.00 | \$25.00 | \$13,750.00 | \$20.00 |
| 20 CHAINLINK FENCE (FDOT TYPE "B") | 50 | LF | \$52.00 | \$2,600.00 | \$100.00 | \$5,000.00 | \$76.00 |
| 21 SODDING (TO MATCH EXISTING) | 700 | SY | \$15.00 | \$10,500.00 | \$4.00 | \$2,800.00 | \$9.50 |
| 22 PROTECT & SUPPORT BURIED UTILITY (12" DIP FORCE MAIN) (+/- 96' LT) | 20 | LF | \$10.00 | \$200.00 | \$50.00 | \$1,000.00 | \$30.00 |
| 23 PROTECT & SUPPORT BURIED UTILITY (12" DIP WATER MAIN) (+/- 86' LT) | 20 | LF | \$10.00 | \$200.00 | \$50.00 | \$1,000.00 | \$30.00 |
| 24 PROTECT & SUPPORT BURIED UTILITY (BELLSOUTH DUCT BANK) (+/- 65' RT) | 20 | LF | \$10.00 | \$200.00 | \$50.00 | \$1,000.00 | \$30.00 |
| 25 PROTECT & SUPPORT BURIED UTILITY (ADELPHIA CABLE) (+/- 88' RT) | 20 | LF | \$10.00 | \$200.00 | \$50.00 | \$1,000.00 | \$30.00 |

BIDS RECEIVED BY: CHARLES RICH, P.E.
 BIDS RECORDED BY: JAYNE CANALE, TECHNICAL AIDE

PROJECT NAME: PALMETTO PARK ROAD @ C-1 CANAL CULVERT REPLACEMENT

PROJECT NUMBER: 2003907

BID OPENING DATE: JUNE 5, 2007

CONTRACT DAYS: SEVENTY-FIVE (75) CALENDAR DAYS

ASPHALT CONSULTANTS, INC.

CHAZ EQUIPMENT COMPANY,
INC.

| ITEM | QTY | UNITS | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | AVERAGE UNIT PRICE |
|--|-------------|-------------|--------------|---------------------|--------------|---------------------|-----------------------|
| 26 PROTECT & SUPPORT EXPOSED BELLSOUTH UTILITY (4" PVC CONDUIT) (+/- 99' RT) | 60 | LF | \$10.00 | \$600.00 | \$50.00 | \$3,000.00 | \$30.00 |
| 27 SILT FENCE - TYPE III (FDOT INDEX 102) | 660 | LF | \$3.00 | \$1,980.00 | \$2.50 | \$1,650.00 | \$2.75 |
| 28 STAKED TURBIDITY BARRIER (FDOT INDEX 103) | 40 | LF | \$5.00 | \$200.00 | \$40.00 | \$1,600.00 | \$22.50 |
| 29 FLOATING TURBIDITY BARRIER (FDOT INDEX 103) | 40 | LF | \$13.00 | \$520.00 | \$35.00 | \$1,400.00 | \$24.00 |
| 30 STORM SEWER PUMPING (EXISTING)(24" OR LESS) | 80 | LF | \$20.00 | \$1,600.00 | \$25.00 | \$2,000.00 | \$22.50 |
| 31 STORM SEWER CLEANING (EXISTING)(24" OR LESS) | 80 | LF | \$20.00 | \$1,600.00 | \$50.00 | \$4,000.00 | \$35.00 |
| TOTAL BASE BID | **** | **** | ***** | \$349,730.00 | ***** | \$479,200.00 | ***** |

BIDS RECEIVED BY: CHARLES RICH, P.E.

BIDS RECORDED BY: JAYNE CANALE, TECHNICAL AIDE

2007 _____

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer

BGEX070207-1887

FUND Capital Outlay

| ACCOUNT NUMBER | ACCOUNT NAME | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE | DECREASE | ADJUSTED BUDGET | EXPENDED/ ENCUMBERED AS OF 07/02/07 | REMAINING BALANCE |
|---|-----------------------|-----------------|----------------|----------|----------|-----------------|-------------------------------------|-------------------|
| <u>PALMETTO PARK RD - CULVERT AT DAIRY</u> | | | | | | | | |
| 3900-364-M082-6506 | OTB - Infrastructure | 336,000 | 336,000 | 98,999 | 0 | 434,999 | 14,169 | 420,830 |
| <u>RESERVES</u> | | | | | | | | |
| 3900-365-9900-9919 | Res-St & Drng Improve | 0 | 1,048,337 | 0 | 98,999 | 949,338 | | |
| | | | | 98,999 | 98,999 | | | |

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of 08/21/07

Engineering & Public Works

_____ *[Signature]* _____

_____ 7/2/07 _____

Administration / Budget Approval

OFMB Department - Posted

Deputy Clerk to the
Board of County Commissioners