

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: August 21, 2007 Consent Regular
 Workshop Public Hearing

Department:
Submitted By: Engineering & Public Works
Submitted For: Streetscape Section

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A. A Financial Assistance Agreement with The Hamptons at Maplewood Homeowners' Association, Inc. (Association), to provide reimbursement funding not to exceed \$20,000.
- B. A Budget Transfer of \$20,000 in the Transportation Improvement Fund from Reserve for District 1 to Indian Creek Parkway, for beautification along the County's right of way for Indian Creek Parkway.

Summary: This Agreement provides funding to reimburse the Association up to a maximum of \$20,000 of the cost to install beautification improvements on the Association's property, along the County's right of way for Indian Creek Parkway (within 25 feet of and visible from the right of way). The Association will be responsible for the perpetual maintenance of these improvements.

District: 1 (ME)

Background and Justification: This project is deemed to be an eligible project for gas tax funding that will enhance the appearance of a public thoroughfare roadway, and the District 1 Commissioner has agreed to the use of District 1 Reserves for this purpose.

Attachments:

- 1. Location Sketch.
- 2. Insurance Certificate.
- 3. Commissioner Authorization.
- 4. Agreements (2) with Exhibit "A".
- 5. Budget Transfer.

Recommended By:


Division Director


7/18/07
Date

Approved By:


County Engineer

7/23/07
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Grant Expenditures	\$20,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$20,000	-0-	-0-	-0-	-0-

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No X
 Budget Acct No.: Fund _____ Dept. _____ Unit _____ Object _____
 Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
 Reserve for District 1
 Hamptons Beautification/ROW Indian Creek Pkwy-Dist 1

C. Departmental Fiscal Review: _____ *[Signature]*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 7-24-07
 OFMB
 (UD) 7/24/07
 7/23/07
[Signature] 7/25/07
 Contract Dev. and Control
 E. Jones 7/25/07

B. Approved as to Form and Legal Sufficiency:

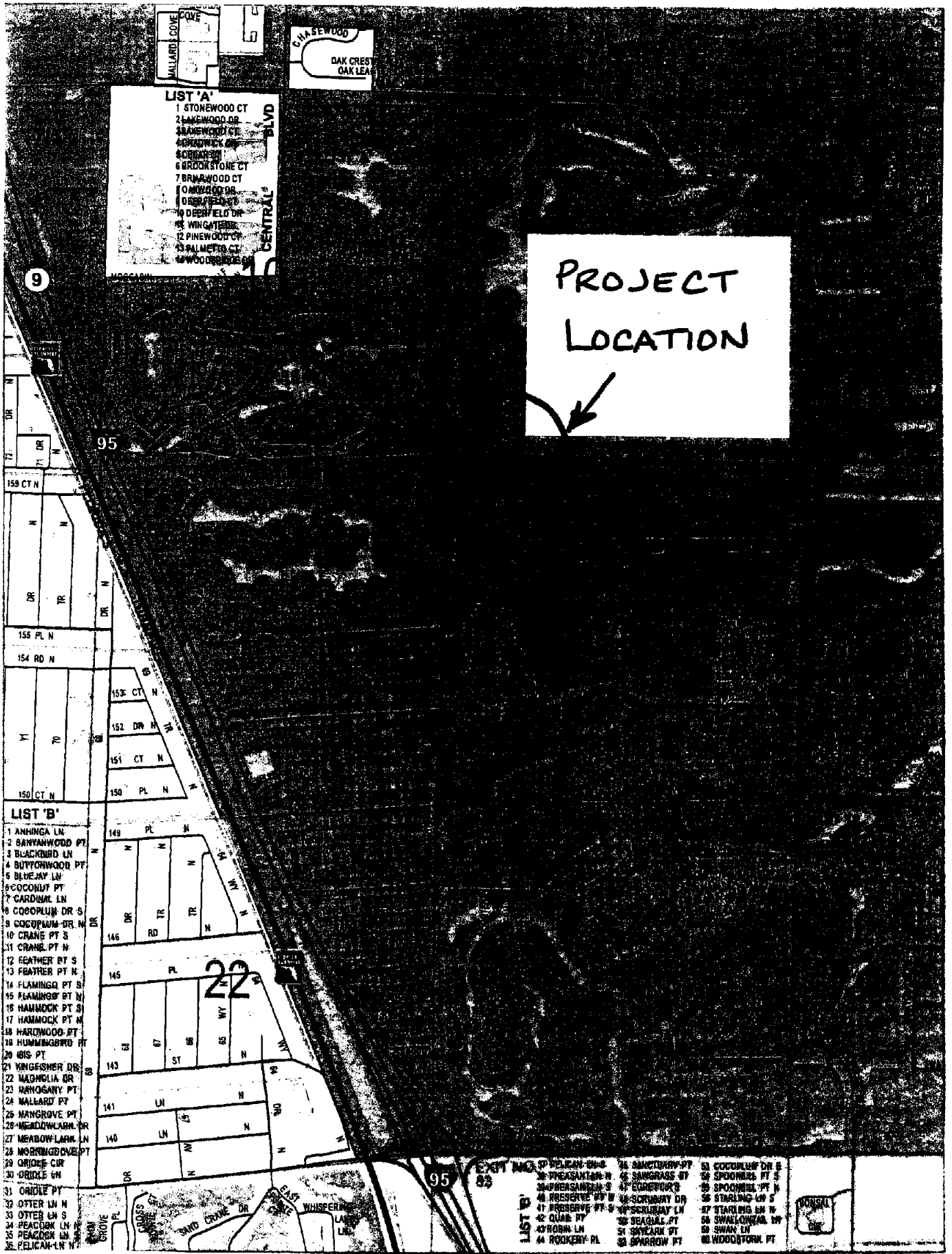
[Signature] 7/27/07
 Assistant County Attorney

This Contract complies with our contract review requirements.

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



LOCATION SKETCH

ACORD CERTIFICATE OF LIABILITY INSURANCE

OF FLORIDA
HAMPTON 07/17/07

PRODUCER
FLORIDA CONSOLIDATED AGY., INC
C/O/B/A NATIONAL CITY INSURANCE
14145 U.S. HWY. ONE
JUPITER BEACH FL 33408
Phone: 561-775-7180 Fax: 561-775-7186

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.

INSURED
Hampton @ Maplewood Homeowners Association, Inc
c/o Bristol Property Management
1930 Comarce Ln, Ste 1
Jupiter FL 33458

INSURERS AFFORDING COVERAGE		NAIC #
INSURER A:	Auto Owners Ins. Co.	18988
INSURER B:	TRAVELERS PROPERTY & CASUALTY	
INSURER C:		
INSURER D:		
INSURER E:		

COVERAGES

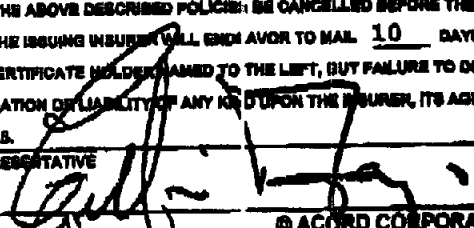
THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. AGGREGATE LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS

INSURER	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
A	GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY CLAIMS MADE <input type="checkbox"/> OCCUR <input checked="" type="checkbox"/>	20453365	09/12/06	09/12/07	EACH OCCURRENCE \$ 1000000 DAMAGE TO RENTED PREMISES (Per occurrence) \$ 50000 MED EXP (Any one person) \$ 5000 PERSONAL & AUTO INJURY \$ 1000000 GENERAL AGG REGATE \$ 1000000 PRODUCTS - COMP/OP AGG \$ 1000000
	GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC				
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> NON-OWNED AUTOS				COMBINED SINGLE LIMIT (Per accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	GARAGE LIABILITY <input type="checkbox"/> ANY AUTO				AUTO ONLY - PER ACCIDENT \$ OTHER THAN AUTO ONLY: EA ACC \$ AGG \$
	EXCESS/UMBRELLA LIABILITY <input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS MADE DEDUCTIBLE \$ RETENTION \$				EACH OCCURRENCE \$ AGGREGATE \$ \$ \$ WC ST/ TU- TORY LB RTS OTH- ER
	WORKERS COMPENSATION AND EMPLOYERS LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? If yes, describe under SPECIAL PROVISIONS below				E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
B	OTHER Professional	104143116	07/25/06	07/25/07	D & O Lia 1000000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES / EXCLUSIONS ADDED BY ENDORSEMENT / SPECIAL PROVISIONS
Fax: 561-478-5774
Certificate Holder is named as Additional Insured on the General Liability.

CERTIFICATE HOLDER
Palm Beach County Engineering
Dept.
2300 N. Jog Road
West Palm Beach FL 33411-2745

CANCELLATION
SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR TO MAIL 10 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO DO SO SHALL IMPOSE NO OBLIGATION OF LIABILITY OF ANY KIND UPON THE INSURER, ITS AGENTS OR REPRESENTATIVES.
AUTHORIZED REPRESENTATIVE



© ACORD CORPORATION 1992

From: Patricia Weaver
To: Andrew Hertel
Date: 6/28/2007 5:03:55 PM
Subject: Hampton Agreement

Commissioner Marcus has authorized the expenditure of \$20,000 for landscaping along Indiancreek Parkway. You may complete the budget transfer.

Trish Weaver
Administrative Assistant to
Commissioner Karen T. Marcus

ATTACHMENT # 3

1 **FINANCIAL ASSISTANCE AGREEMENT WITH THE HAMPTONS AT MAPLEWOOD**
2 **HOMEOWNERS' ASSOCIATION, INC., FOR BEAUTIFICATION ALONG THE COUNTY'S**
3 **RIGHT OF WAY FOR INDIAN CREEK PARKWAY**

4 **THIS AGREEMENT**, is made and entered into this _____ day of _____,
5 2007, by and between **THE HAMPTONS AT MAPLEWOOD HOMEOWNERS'**
6 **ASSOCIATION, INC.**, (Federal I. D. No. 650023662), a not-for-profit corporation of the
7 State of Florida, hereinafter "**ASSOCIATION**", and **PALM BEACH COUNTY**, a political
8 subdivision of the State of Florida, hereinafter "**COUNTY**".

9 **WITNESSETH:**

10 **WHEREAS, ASSOCIATION** desires to install a Buffer beautification along the right
11 of way of **COUNTY's** Indian Creek Parkway on **ASSOCIATION's** property (within 25 feet
12 and visible from the right of way), hereinafter "**IMPROVEMENTS**"; and

13 **WHEREAS, COUNTY** believes that these efforts by **ASSOCIATION** serve a public
14 purpose in the enhancement of the appearance of the right of way and wishes to support
15 **ASSOCIATION's** efforts to install the **IMPROVEMENTS** by providing reimbursement
16 funding from Board of County Commissioners Reserve for District 1, in an amount not to
17 exceed **TWENTY THOUSAND AND 00/100 DOLLARS (\$20,000.00)**; and

18 **NOW, THEREFORE**, in consideration of the mutual covenants, promises, and
19 agreements herein contained, the parties agree as follows:

- 20 1. The above recitals are true, correct and are incorporated herein.
- 21 2. **COUNTY** agrees to provide to **ASSOCIATION** reimbursement funding from
22 Board of County Commissioners Reserve for District 1, in an amount not to exceed
23 **TWENTY THOUSAND AND 00/100 DOLLARS (\$20,000.00)**.
- 24 3. **COUNTY** agrees to reimburse **ASSOCIATION** up to the amount established
25 in paragraph 2 for costs (materials and labor) associated with the installation of the
26 **IMPROVEMENTS**, upon **ASSOCIATION's** submission of acceptable documentation
27 needed to substantiate their costs for the **IMPROVEMENTS**. **COUNTY** will use its best
28 efforts to provide said funds to **ASSOCIATION** on a reimbursement basis within forty-five
29 (45) days of receipt of all information required in Paragraph 6, below.
- 30 4. **COUNTY's** obligation is limited to its payment obligation and **COUNTY** shall
31 have no obligation to any other person or entity.

1 5. **ASSOCIATION** agrees to assume all responsibility for design, bidding,
2 contract preparation, and contract administration for the installation of the
3 **IMPROVEMENTS**, including payment(s) to contractor(s), pursuant to all applicable
4 governmental laws and regulations and will comply with all applicable governmental
5 landscaping codes and permitting requirements in the selection and installation of the
6 **IMPROVEMENTS**. **ASSOCIATION** agrees to install the **IMPROVEMENTS** substantially in
7 accordance with the plans, specifications and costs as approved by **COUNTY**.
8 **ASSOCIATION** also agrees to assume financial responsibility for the completion of any
9 portions of the **IMPROVEMENTS** that are not fully-funded by the amount set forth in
10 Paragraph 2, above. Otherwise, **COUNTY** will have the final determination of the eligibility
11 for reimbursement of any changes. Substantial variations from the approved plans shall
12 require prior written approval from **COUNTY** Engineer's Office. The final drawings must be
13 signed and sealed by a Florida Registered Landscape Architect.

14 6. **ASSOCIATION** will obtain or provide all labor and materials necessary for
15 the design and installation of the **IMPROVEMENTS**. **COUNTY** shall have the final
16 determination of eligibility for reimbursement. **ASSOCIATION** shall furnish the Manager,
17 Streetscape Section, of **COUNTY**'s Department of Engineering and Public Works with a
18 request for payment supported by the following:

- 19 a. A statement from a Florida Registered Landscape Architect that the
20 **IMPROVEMENTS** have been inspected and were installed substantially in
21 accordance with the approved plans for the **IMPROVEMENTS**, and;
- 22 b. A Contract Payment Request Form and a Contractual Services
23 Purchases Schedule Form, attached hereto and incorporated herein as
24 Exhibit "A" (pages 1 and 2) which are required for each and every
25 reimbursement requested by **ASSOCIATION**. Said information shall list each
26 invoice paid by **ASSOCIATION** and shall include the vendor invoice number,
27 invoice date, and the amount paid by **ASSOCIATION**. **ASSOCIATION** shall
28 attach a copy of each vendor invoice paid by **ASSOCIATION** along with a

1 copy of the respective check and shall make reference thereof to the
2 applicable item listed on the Contractual Services Purchases Schedule
3 Form. Further, the Program Administrator and the President of
4 **ASSOCIATION**, or his designee shall also certify that each vendor invoice
5 listed on the Contractual Services Purchases Schedule Form was paid by
6 **ASSOCIATION** as indicated.

7 7. **ASSOCIATION** shall maintain adequate records to justify all charges,
8 expenses, and costs incurred in performing the **IMPROVEMENTS** for at least three (3)
9 years after the completion of the **IMPROVEMENTS**. **COUNTY** shall have access to all
10 books, records and documents as required in this Section for the purpose of inspection or
11 audit during normal business hours.

12 8. **ASSOCIATION** agrees to be responsible for the perpetual maintenance of
13 the **IMPROVEMENTS** following its installation and shall be solely responsible for obtaining
14 and complying with all necessary permits, approvals, and authorizations from any federal,
15 state, regional, or **COUNTY** agency which are required for the subsequent maintenance of
16 the **IMPROVEMENTS**.

17 9. All installation of the **IMPROVEMENTS** shall be completed and final invoices
18 submitted to **COUNTY** no later September 30, 2008, and **COUNTY** shall have no
19 obligation to **ASSOCIATION** or any other entity or person for any cost incurred thereafter
20 unless the time for completion is extended by modification of this Agreement as provided
21 herein.

22 10. **ASSOCIATION** recognizes that it is an independent contractor, and not an
23 agent or servant of **COUNTY** or its Board of County Commissioners. In the event a claim
24 or lawsuit is brought against **COUNTY**, its officers, employees, servants or agents, relating
25 to the **IMPROVEMENTS** or any item which is the responsibility of **ASSOCIATION**,
26 **ASSOCIATION** hereby agrees to indemnify, save and hold harmless **COUNTY**, its
27 officers, employees, servants or agents, and to defend said persons from any such claims,
28 liabilities, causes of action and judgments of any type whatsoever arising out of or relating

1 to the existence of the **IMPROVEMENTS** or the performance by **ASSOCIATION** as may
2 relate to this Agreement. **ASSOCIATION** agrees to pay all costs, attorney's fees and
3 expenses incurred by **COUNTY**, its officers, employees, servants or agents in connection
4 with such claims, liabilities or suits except as may be incurred due to the negligence of
5 **COUNTY**.

6 11. As provided in F.S. 287.132-133, by entering into this Agreement or
7 performing any work in furtherance hereof, **ASSOCIATION** certifies that its affiliates,
8 suppliers, sub-contractors, and consultants who perform work hereunder, have not been
9 placed on the convicted vendor list maintained by the State of Florida Department of
10 Management Services within 36 months immediately preceding the date hereof. This
11 notice is required by F.S. 287.133(3)(a).

12 12. **ASSOCIATION** shall, at all times during the term of this Agreement (the
13 installation and existence of the **IMPROVEMENTS**), maintain in force its status as an
14 insured corporation, and shall provide evidence of this insurance prior to **COUNTY**'s
15 execution of this Agreement.

16 13. **ASSOCIATION** shall require each contractor engaged by **ASSOCIATION** for
17 work associated with this Agreement to maintain:

- 18 a. Workers' Compensation coverage in accordance with Florida Statutes,
19 and;
20 b. Commercial General Liability coverage, including vehicle coverage, in
21 combined single limits of not less than ONE MILLION AND 00/100
22 DOLLARS (\$1,000,000.00). **COUNTY** shall be included in the coverage as
23 an additional insured.

24 14. In the event of termination, **ASSOCIATION** shall not be relieved of liability to
25 **COUNTY** for damages sustained by **COUNTY** by virtue of any breach of the contract by
26 **ASSOCIATION**; and **COUNTY** may withhold any payment to **ASSOCIATION** for the
27 purpose of set-off until such time as the exact amount of damages due **COUNTY** is
28 determined.

1 15. **ASSOCIATION's** termination of this **AGREEMENT** shall result all obligations
2 of **COUNTY** for funding contemplated herein to be canceled.

3 16. **COUNTY** and **ASSOCIATION** agree that no person shall, on the grounds of
4 race, color, national origin, sexual orientation, religion or creed, sex, age, or handicap be
5 discriminated against in performance of the Agreement.

6 17. **COUNTY** may, at **COUNTY's** discretion and for the duration of the
7 **IMPROVEMENTS**, install signs within the public property or easement, notifying the public
8 that the **IMPROVEMENTS** were funded with **COUNTY** dollars.

9 18. In the event that any section, paragraph, sentence, clause, or provision
10 hereof is held invalid by a court of competent jurisdiction, such holding shall not affect the
11 remaining portions of this Agreement and the same shall remain in full force and effect.

12 19. All notices required to be given under this Agreement shall be in writing, and
13 deemed sufficient to each party when sent by United States Mail, postage prepaid, to the
14 following:

15 **AS TO COUNTY**

16 Manager, Streetscape Section
17 Palm Beach County Department of
18 Engineering and Public Works
19 Post Office Box 21229
20 West Palm Beach, Florida 33416-1229

21 **AS TO ASSOCIATION**

22 President, The Hamptons at Maplewood
23 Homeowners' Association, Inc.
24 185 East Indiantown Road
25 Suite 127
26 Jupiter, FL 33477

27 20. This Agreement shall be construed and governed by the laws of the State of
28 Florida. Any and all legal action necessary to enforce this Agreement shall be held in Palm
29 Beach County. No remedy herein conferred upon any party is intended to be exclusive of
30 any other remedy, and each and every other remedy shall be cumulative and shall be in
31 addition to every other remedy given hereunder or now or hereafter existing at law or in
32 equity or by statute or otherwise. No single or partial exercise by any party of any right,
33 power, or remedy shall preclude any other or further exercise thereof.

1 21. Any costs or expenses (including reasonable attorney's fees) associated with
2 the enforcement of the terms and conditions of this Agreement shall be borne by the
3 respective parties; provided, however, that this clause pertains only to the parties to the
4 Agreement.

5 22. Except as expressly permitted herein to the contrary, no modification,
6 amendment, or alteration in the terms or conditions contained herein shall be effective
7 unless contained in a written document executed with the same formality and equality of
8 dignity herewith.

9 23. Each party agrees to abide by all laws, orders, rules and regulations and
10 **ASSOCIATION** will comply with all applicable governmental landscaping codes in the
11 maintenance and replacement of the **IMPROVEMENTS**.

12 24. The parties to this Agreement shall not be deemed to assume any liability for
13 the negligent or wrongful acts, or omissions of the other party (or parties). Nothing
14 contained herein shall be construed as a waiver, by any of the parties, of the liability limits
15 established in Section 768.28, Florida Statutes.

16 25. **ASSOCIATION** shall promptly notify **COUNTY** of any lawsuit-related
17 complaint, or cause of action threatened or commenced against it which arises out of or
18 relates, in any manner, to the performance of this Agreement.

19 26. The parties expressly covenant and agree that in the event any of the parties
20 is in default of its obligations under this Agreement, the parties not in default shall provide
21 to the defaulting party thirty (30) days written notice before exercising any of their rights.

22 27. The preparation of this Agreement has been a joint effort of the parties, and
23 the resulting document shall not, solely as a matter of judicial constraint, be construed
24 more severely against one of the parties than the other.

25 28. **ASSOCIATION** has the authority to enter into this Agreement, and to perform
26 the obligations contained herein.

27 29. This Agreement represents the entire understanding among the parties, and
28 supersedes all other negotiations, representations, or agreements, either written or oral,
29 relating to this Agreement.

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30. A copy of this Agreement shall be filed with the Clerk of the Circuit Court in and for Palm Beach County, Florida.

31. This Agreement shall take effect upon execution and the effective date shall be the date of execution.

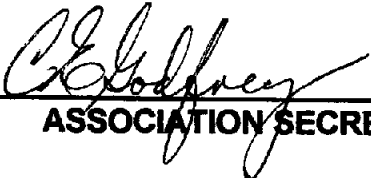
INTENTIONALLY LEFT BLANK

1 IN WITNESS WHEREOF, the parties have executed this Agreement and it is
2 effective on the date first above written.

3 THE HAMPTONS AT MAPLEWOOD HOMEOWNERS' ASSOCIATION, INC.

4
5
6 THE HAMPTONS AT MAPLEWOOD
7 HOMEOWNERS' ASSOCIATION, INC.
8 BY ITS BOARD OF DIRECTORS

9 ATTEST:

10 By: 
ASSOCIATION SECRETARY

By: 
PRESIDENT

11 APPROVED AS TO FORM AND LEGAL SUFFICIENCY

12 By: _____
13 ASSOCIATION ATTORNEY

PALM BEACH COUNTY

14 PALM BEACH COUNTY, FLORIDA, BY ITS
15 BOARD OF COUNTY COMMISSIONERS

16 ATTEST:

17 SHARON R. BOCK, CLERK &
18 COMPTROLLER

19 By: _____
20 DEPUTY CLERK

By: _____
ADDIE L. GREENE, CHAIRPERSON

21 APPROVED AS TO FORM AND LEGAL SUFFICIENCY

22 By: _____
23 ASSISTANT COUNTY ATTORNEY

24 APPROVED AS TO TERMS AND CONDITIONS

25 BY: 

**PALM BEACH COUNTY
ENGINEERING & PUBLIC WORKS DEPARTMENT
CONTRACT PAYMENT REQUEST**

Exhibit A

(Project)

Grantee _____ Request Date _____
Billing # _____ Billing Period _____

PROJECT PAYMENT SUMMARY

Item	Project Costs This Billing	Cumulative Project Costs	Total Project Costs
Consulting Services	_____	_____	_____
Contractual Services	_____	_____	_____
Materials, Supplies, Direct Purchases	_____	_____	_____
Grantee Stock	_____	_____	_____
Equipment, Furniture	_____	_____	_____
TOTAL PROJECT COSTS	=====	=====	=====

Certification: I hereby certify that the above were incurred for the work identified as being accomplished in the attached progress reports.

Certification: I hereby certify that the documentation has been maintained as required to support the project expenses reported above and is available for audit upon request.

Administrator/Date

Financial Officer/Date

<u>PBC USE ONLY</u>	
County Funding Participation	\$ _____
Total Project Cost	\$ _____
Total project costs to date	\$ _____
County obligation to date	\$ _____
County retainage (___%)	(\$ _____)
County funds previously disbursed	(\$ _____)
County funds due this billing	\$ _____
Reviewed and Approved by:	_____
	PBC Project Administrator/Date

	Assistant County Engineer or Fiscal Manager/Date

**PALM BEACH COUNTY
ENGINEERING & PUBLIC WORKS DEPARTMENT
CONTRACTUAL SERVICES PURCHASE SCHEDULE**

(Project)

Grantee _____

Billing Date _____

Billing # _____

Billing Period _____

Contractor Name	Contractor Invoice Number and date	City Check or Voucher Number and date	Project Amount Paid this period	General Description
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
			TOTAL	_____

Certification: I hereby certify that the purchase(s) noted above were used in accomplishing the project.

Certification: I hereby certify that bid tabulations, executed contract cancelled checks, and other purchasing documentation have been maintained as required to support the costs reported above and are available for audit upon request.

Administrator/Date

Financial Officer/Date

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer**

BGEX070307-1896

FUND Transportation Improvement

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 07/03/07	REMAINING BALANCE
<u>HAMPTONS BEAUT/ROW INDIAN CRK PKWY-DIST 1</u>								
3500-368-1261-8201	Contributions-Non-Govtl Agency	0	0	20,000	0	20,000	0	20,000
<u>RESERVE FOR DISTRICT 1</u>								
3500-368-9111-9907	Res-Future Construction	1,863,324	705,569	<u>0</u>	<u>20,000</u>	685,569		
				20,000	20,000			

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of 08/21/07

Engineering & Public Works

_____ *[Signature]* _____

_____ 7/2/07 _____

Administration / Budget Approval

OFMB Department – Posted

Deputy Clerk to the
Board of County Commissioners