Agenda Item #: 3-C-3

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

					
Meeting Date: Aug	just 21, 2007	[X]	Consent Workshop	[]	Regular Public Hearing
Submitted By: Submitted For:	Engineering an County Engine	d Public er	Works		
	· 11	EVEQUE			
	1.0	<u>EXECU1</u>	IVE BRIEF		
Motion and Title: \$1,500 in the Trans Removal – Conklin	sportation improve	ends mo ement F	otion to appround from Rese	o ve: A erve for	Budget Transfer of District 5 for Stump
Summary: The B Conklin Drive, within	udget Transfer of District 5.	f \$1,500	will fund the i	remova	l of a tree stump at
District: District 5 (I	MRE)				
temoval of a fiee Sti	ump located along	a Conklin	Drive in the h	eet inte	ould like to fund the erest of public health, and Bridge Division's
Attachments: 1. Location Sketch 2. Authorization 3. Budget Transfer					
Recommended by:					7/18/07
	•	UIVISÍON	Director		Date
approved by:	S) Ti	County E	ingineer		7 23 07 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT	2007 -0- \$1,500 -0- -0- -0- \$1,500	2008 -0- -0- -0- -0- -0-	2009 -0- -0- -0- -0- -0- -0-	2010 -0- -0- -0- -0- -0-	2011 0- -0- -0- -0- -0-
# ADDITIONAL FTE POSITIONS (Cumulative)			·	***************************************	
Is Item Included in Current Budget Acct No.: Fund Progr	Dept	Yes Unit Obj	ect	No <u>X</u> .	

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund Reserve for District 5 Stump Removal/Conklin Dr-Dist 5

C.	Departmental Fiscal Review:	. Gud	1
		•	

III. REVIEW COMMENTS

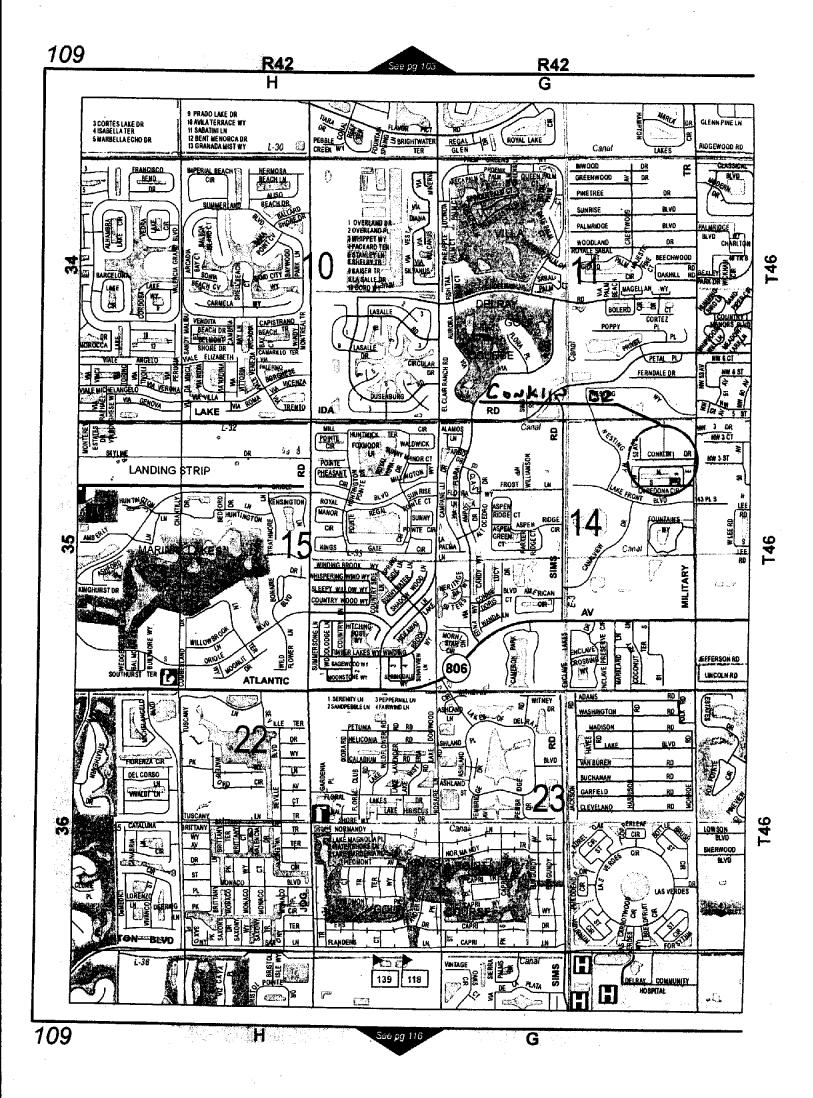
A. OFMB Fiscal and/or Contract Dev. and Control Comments:

	Som Oul 7. 24-07	M. An J. prost 7125107
	OFMB (NA)	Contract Dev. and Control
В.	Approved as to Form	1/25/0/

C. Other Department Review:

Department	Director

This summary is not to be used as a basis for payment.



anya McConnell - O'Connor tree

From:

Vivian Leiva

To:

Tanya McConnell

Date:

4/30/2007 12:55 PM

Subject:

O'Connor tree

Please transfer \$1500 from District Five Gas Tax Fund to cover the costs related to the removal of a tree stump from the right-of-way adjacent to Mr. O'Connor's property.

Thank you.

Vivian E. Leiva Senior Administrative Assistant to Commissioner Burt Aaronson

2007	
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BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY BUDGET <u>Transfer</u>

FUND Transportation Improvement

BGEX061907-1836

		•	Ziunsport	ation improvement				
ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 06/19/07	REMAINING BALANCE
	r/Maint-Roads,Bridges,Row	0	0	1,500	0	1,500	0	1,500
RESERVE FOR DISTRICT 3500-368-9115-9907 Res-F	<u>5</u> uture Construction	4,613,160	2,147,919	0	1,500	2,146,419		
				1,500	1,500	·		
SIGNATURE			DATE		By Board	d of County Comm	issioners	
Engineering & Public W Administration / Budget			Zuff		20/67	At Meen	ng of <u>08/21/0</u>	7
OFMB Department – Po	sted				,		Clerk to the f County Commiss	ioners