PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: August 21, 2007

[X] Consent [] Workshop

[] Regular [] Public Hearing

Department:

Submitted By:Engineering & Public WorksSubmitted For:Traffic Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: A Budget Transfer of \$52,000 in the Transportation Improvement Fund from Reserve for District 2 to Dillman Heights Speed Humps – District 2.

Summary: The District 2 Transportation Improvement Fund will pay for the requested speed humps on Dryden Road, Scott Drive, Harth Drive, Jamaican Drive, Montego Drive and Mango Drive, to reduce speeding.

District: 2 (M.R.E.)

Background and Justification: Three speed humps are proposed on Dryden Road, two speed humps on Scott Drive, two speed humps on Harth Drive, two speed humps on Jamaican Drive, two humps on Montego Drive and two speed humps on Mango Drive. The District 2 Commissioner has requested these speed humps be installed and has approved the use of Transportation Improvement Funds from Reserve for District 2 in the amount of \$52,000 to fund this project.

Attachments:

- 1. Location Sketch
- 2. Commissioner's Letter of Authorization
- 3. Budget Transfer

Recommended By:			
-	Date		
Approved By:	County Engineer	<u>7/23/07</u> Date	

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II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT	2007 <u>\$52,000</u> -0- -0- -0- <u>-0-</u> <u>\$52,000</u>	2008 0- 0- -0- -0- -0- -0-	2009 -0- -0- -0- -0- -0- -0- -0-	2010 0- 0- 0- -0- -0- -0-	2011 0- 0- 0- 0- -0- -0-
# ADDITIONAL FTE POSITIONS (Cumulative) Is item Included in Current Budget Acct No.: Fund Progr	Dept	Yes Unit Obj		No <u>X</u> .	

B. Recommended Sources of Funds/Summary of Fiscal Impact: Transportation Improvement Fund Reserve for District 2 Dillman Hgts Speed Humps-Dist 2

C. Departmental Fiscal Review: __

III. REVIEW COMMENTS

2

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Approved as to Form B. and Legal Sufficiency:

27/07

Assistant County Attorney

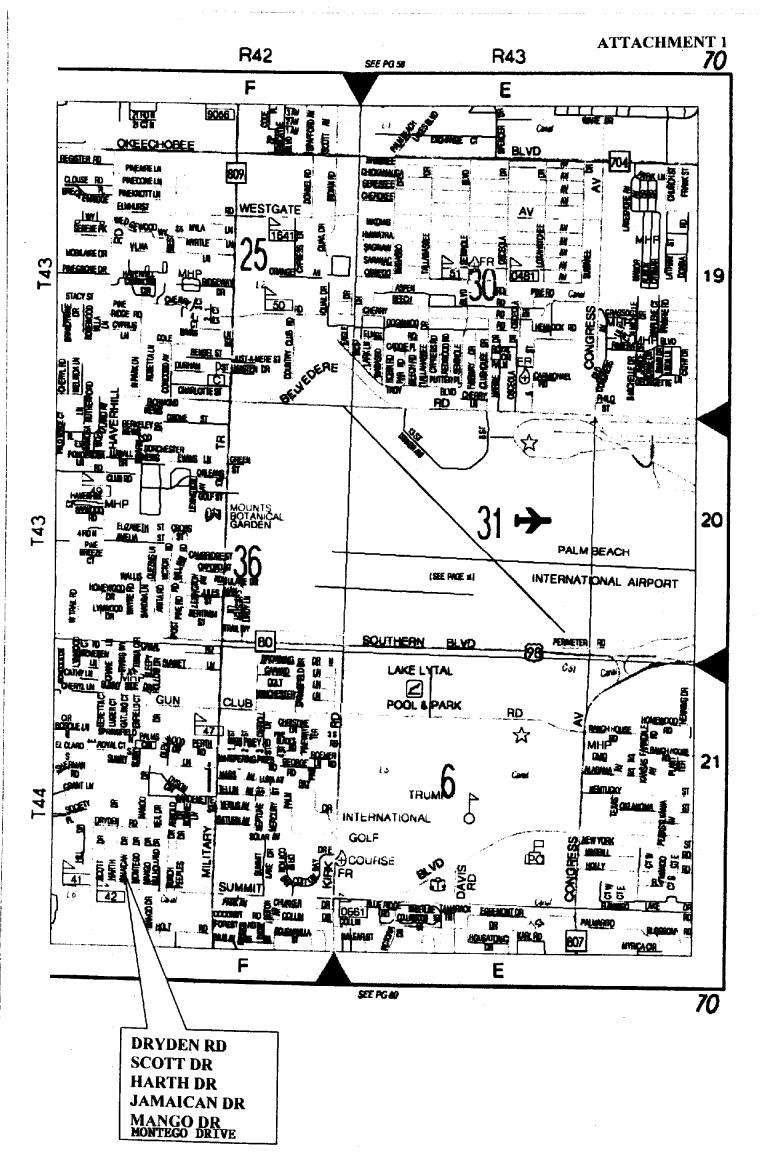
C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

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10> tract Dev.



From:Robert PataneTo:Robert EllerDate:6/11/2007 6:21:47 AMSubject:Fwd: Re: Dillman Heights

Robert Patane Traffic Data Supervisor Palm Beach County Traffic Engineering 561 684-4041

>>> Kim Ciklin 06/07/07 3:12 PM >>>

This will serve as Commissioner Koons' authorization to proceed with the 13 speed humps requested by the Dillman residents, for a total cost of \$52,000.

Commissioner Koons has earmarked \$120,000 in District 2 gas tax funds toward the speed humps and streetlights requested in this community. He will cover the total cost of the speed humps and apply the remainder for the lights.

Houston, will OCR be able to commit the balance required for the 20 lights?

As far as the request to lower the speed limit, Commissioner accepts the recommendation from Traffic (attached).

Kim Ciklin Senior Administrative Assistant to Commissioner Jeff Koons (561) 355-4966

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BGEX062107-1851

BOARD OF COUNTY COMMISSIONERS. PALM BEACH COUNTY BUDGET_Transfer

FUND <u>Transportation Improvement</u>

ORIGINAL CURRENT ADJUSTED EXPENDED/ REMAINING ACCOUNT NUMBER ACCOUNT NAME BUDGET BUDGET INCREASE DECREASE BUDGET ENCUMBERED BALANCE AS OF 06/21/07 DILLMAN HEIGHTS SPEED HUMPS - DIST 2 3500-368-1256-6551 Road & Street Improvements 0 0 52,000 0 52,000 52,000 0 **RESERVE FOR DISTRICT 2** 3500-368-9112-9907 Res-Future Construction 2,355,820 1,518,289 52,000 n 1,466,289 52,000 52,000 SIGNATURE DATE By Board of County Commissioners At Meeting of 08/21/07 **Engineering & Public Works** Administration / Budget Approval **ATTACHMENT 3 OFMB Department – Posted Deputy Clerk to the Board of County Commissioners**

2007