

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: August 21, 2007  Consent  Regular  
 Ordinance  Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: **A) Approve** a budget amendment for the Community Oriented Policing Services (COPS) grant increasing the Sheriff's Grant Fund (1152) in the amount of \$416,308; **B) Rescind** the action of agenda item 3BB5, R2007-0718 dated May 1, 2007; **C) Approve** a grant match in the amount of \$185,445 from the State Law Enforcement Trust Fund and; **D) Approve** a budget transfer in the amount of \$185,445 from the State Law Enforcement Trust Fund (1151).

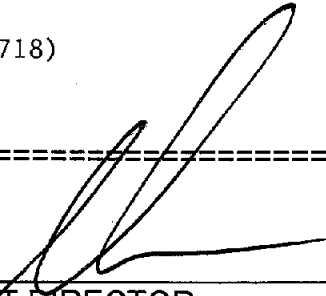
**Summary:** The Board approved the acceptance of this grant award on April 16, 2002. The purpose for this agenda item is to fully expend the funds. The grant allows for the hiring of ten (10) deputies, increasing the number of deputies working as School Resource Officers (SRO's) in Palm Beach County District Schools. PBSO hired three (3) deputies in FY 2002 and an additional four (4) deputies in FY 2004 and the remaining (3) deputies in FY 2005. Of the \$1,250,000 originally awarded for the grant, \$1,019,137 was expended as of September 30, 2006. The PBSO is requesting the amount of \$13,942 currently in deferred revenue from FY 2006 and the amount of \$216,921 from the final year of funding to fully spend the remaining grant funding. The PBSO intends to use a total of \$185,445 in State LETF funds to provide the required match. Approval of this request will reduce the LETF balance to \$947,878. Countywide (DW)

**Background and Policy Issues:**  
(Continued on Page 3)

**Attachments:**

- 1. Budget Amendment
- 2. Budget Transfer
- 3. Agenda Item (R2007-0718)

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RECOMMENDED BY:  \_\_\_\_\_ DATE: 6/27/07

DEPARTMENT DIRECTOR DATE

APPROVED BY:  \_\_\_\_\_ DATE: 7/12/07

ASSISTANT COUNTY ADMINISTRATOR DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
Capital Expenditures					
Operating Costs	416,308				
External Revenues	(416,308)				
Program Income (County)					
In-Kind Match (County)	0				
<b>Net Fiscal Impact</b>	<b>0</b>				
# Additional FTE					
Positions (Cumulative)	0				

Is Item Included in Current Budge YES \_\_\_\_\_ NO  X

Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org \_\_\_\_\_ Object \_\_\_\_\_

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The United States Department of Justice Office of Community Oriented Policing Services (COPS) provides funding for the COPS in Schools grant program. The State Law Enforcement Trust Fund (LETF) will provide the grant match. The Sheriff's Office certifies that the use of these funds is in accordance with F.S. 932.7055.

	<b>Approved</b>	<b>Budget</b>
Federal Funding	\$230,863	\$230,863
(LETF) Match	<u>\$185,445</u>	<u>\$185,445</u>
<b>Total</b>	<b>\$416,308</b>	<b>\$416,308</b>

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

Jan Dink 7-9-07  
 7/3/07 7/3/07 OFMB 7/12/07

Jim J. Jacobson 7/19/07  
 Contract Administration

**B. Legal Sufficiency:**

[Signature] 7/11/07  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.

(Continued from Page 1)

**Background and Justification:** The COPS office awards grants for a variety of law enforcement purposes including the hiring of additional officers. In recognition of the need for and benefit of having law enforcement officers in Schools, the COPS office has implemented the "COPS in Schools" program. The program funds the base salary and benefits of newly hired law enforcement officers to be deployed in schools. The grant funding is offered for three (3) years. After the three (3) year grant period, respective grant recipients are required to demonstrate that they have increased the number of law enforcement officers employed by at least the number of officers funded through the grant program.

The PBSO presently has deputies assigned to work in schools. One (1) of the tasks performed by PBSO deputies is teaching a course entitled "Aggressors, Victims and Bystanders." This course helps students learn how to handle conflict and when to contact an adult. Due to the growing student population, the demand for this course and other services provided by PBSO deputies in schools is increasing.

Art C. Johnson PhD., Superintendent of the School Board of Palm Beach County, supports this program and has signed the grant application as the partnering school. All activities conducted by PBSO deputies are performed in cooperation with the School Board Police Department. Both the PBSO and the School Board of Palm Beach County agree that this program will increase the safety of Palm Beach County Schools and is necessary to deter a repeat of the Grunow tragedy.

The Sheriff's Office certifies that the use of State LETF funds is in accordance with F.S. 932.7055.

07- 1165

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

FUND 1151 LAW ENFORCEMENT TRUST FUND

BGEX 420 070307\*1891

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 10-19-06	REMAINING BALANCE
<b>Expenditures</b>								
<b>Transfers</b>								
160-1690-9020	Tfr to Sheriff Fund 1152	0	185,445	185,445	\$0	185,445		
<b>Reserves - New Projects</b>								
160-9900-9908	Reserves - New Projects	299,940	1,133,323	0	185,445	947,878		
<b>TOTAL FUND</b>				<b>\$185,445</b>	<b>\$185,445</b>			

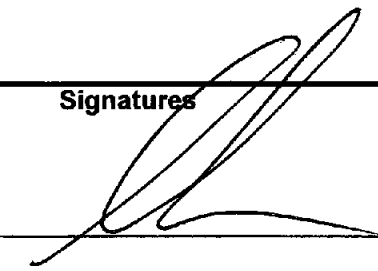
Palm Beach County Sheriff's Office

Signatures

Date

By Board of County Commissioners  
At Meeting of August 21, 2007

INITIATING DEPARTMENT/DIVISION

 4/27/07

Deputy Clerk to the  
Board of County Commissioners

Administration/Budget Department Approval

OFMB Department - Posted

ahw  
7.3.07

07- **1166**

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

FUND 1152 SHERIFF'S GRANTS FUND

BGRV 420 070307\*588  
BGEX 420 070307\*1892

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF	REMAINING BALANCE
<b>Revenues</b>								
COPS In Schools Program								
160-2051-3128	Federal Grant - Other Public Safety	0	0	230,863	0	230,863		
160-2051-8019	Transfer from LETF Fund 1151	0	0	185,445	0	185,445		
<b>TOTAL FUND REVENUES</b>		<b>\$36,270</b>	<b>\$4,451,584</b>	<b>416,308</b>	<b>\$0</b>	<b>4,867,892</b>		
<b>Expenditures</b>								
COPS In Schools Program								
160-2051-9498	Transfer to Sheriff Fund	0	0	416,308	0	416,308	0	416,308
<b>TOTAL EXPENDITURES</b>		<b>\$36,270</b>	<b>\$4,451,584</b>	<b>416,308</b>	<b>\$0</b>	<b>4,867,892</b>		

Palm Beach County Sheriff's Office

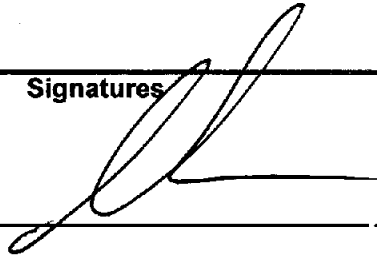
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

 4/27/07

By Board of County Commissioners  
At Meeting of August 21, 2007

Deputy Clerk to the Board  
of County Commissioners

adh  
7.3.07



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

# ADDITIONAL FTE POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included In Current Budget? Yes \_\_\_ No \_\_\_

Budget Account No: Fund \_\_\_ Dept \_\_\_ Unit \_\_\_ Object \_\_\_

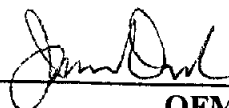
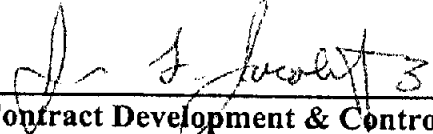
**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Department Fiscal Review: \_\_\_\_\_**

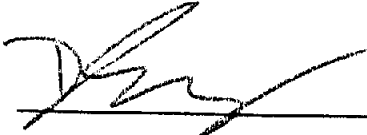
**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

The \$13,941.46 is currently in the balance sheet account waiting to be sent back to the grantor agency. The revenue and expense budgets will not be affected by this transaction.

 3-28-08  
 OFMB  
 OctN 3-27-07 VO 3/22  
 3/29/07  
 Contract Development & Control

**B. Approved as to Form and Legal Sufficiency:**

 4/3/06  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director