Agenda Item over 100 pages, can be viewed in Minutes

Agenda Item: 3E-3

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date:	August 21, 2007	[X] []	Consent Ordinance	[[]]	Regular Public Hearing
Department Submitted By:	Community Service	S				
Submitted For	: <u>Human Services Div</u>	<u>ision/</u>				

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to : A) ratify the signature of the Chairperson on the 2008 State of Florida Department of Children and Families (DCF) Homeless Challenge grant application; **B) delegate** authority to the County Administrator or his designee to sign the State of Florida Department of Children and Families contract for the Homeless Challenge Grant: and **C) delegate** authority to the County Administrator or his designee to sign the contracts with the Salvation Army, Coalition for Independent Living Options, Inc., Faith, Hope, Love, Charity, Inc. and Families First for no longer than a one (1) year period to end June 30, 2008, for the maximum amount of \$150,000.

Summary: The Division of Human Services is applying for Transitional Housing, and Homeless Prevention Services through the 2008 Homeless Challenge Grant. DCF will allocate funds based on the applicant's score up to a maximum of \$150,000. Upon receipt of a grant award, the County will contract with service providers as follows:

Maximum Funding Level Allocation				
\$150,000	Sub-Contractor	Type of Service	# to be Served	
\$37,500	Salvation Army	Transitional Housing	60	
\$37,500	Faith Hope Love Charity	Transitional Housing	20	
\$37,500	Families First	Homeless Prevention	50	
\$37,500	Coalition for Independent Living Options, Inc	Homeless Prevention	50	

Should the funding level be below the maximum, the allocations would be reduced to amounts agreed to in advance amongst the providers. No County funds are required. (Human Services) <u>Countywide</u> (TKF)

Background and Justification: In January 2006, the Division of Human Services began serving as the lead entity for the Palm Beach County Homeless Continuum of Care. The Continuum of Care is the planning and evaluation body for the homeless service delivery system and is as a requirement of HUD. The State Office on Homelessness mirrored their requirements with the HUD's federal guidelines. The Division is applying for funds as the lead entity for the Homeless Continuum of Care pursuant to Section 420.624(6), F.S. These funds will be utilized to provide Transitional Housing and Homeless Prevention services throughout the County. The allocation and service level is based on the applications' score and will fall into one of three tiered funding allocations.

Attachments:

State of Florida DCF Homeless Challenge grant application

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Pocommended b	y: Chican J. Mart	7-23-2007
Recommended b	Department-Director	Date
Approved By:	h	8-3-07
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u> <u>2010</u>		
Capital Expenditures Operating Costs External Revenue Program Income (Count In-Kind Match (County)		<u>37,500</u> (<u>37,500)</u>	<u>112,500</u> (112,500)			
NET FISCAL IMPACT	0	0	0	·		
# ADDITIONAL FTS POSITIONS (Cumulative	•)					
Is Item Included in Current Budget: Yes <u>X</u> No <u>No</u> Budget Account No.: Fund <u>0001</u> Dept. <u>148</u> Unit <u>1351</u> Obj. <u>3401</u> Program Code: <u>HC11</u> Program Period: <u>GY07</u>						
Revenue: 0001-148-1351-3469 B. Recommended Sources of Funds/Summary of Fiscal Impact: State funds						
Departmental Fiscal Review:						
III. REVIEW COMMENTS						
A. OFMB Fiscal and/or Contract Dev. and Control Comments:						
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<u>*/1/07</u> #17

Β. Legal Sufficiency:

Assistant County

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Contract Dev. and Control 8/2/07

This item complies with current County policies.