



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$132,229</u>	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues (Grants)	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u><b>\$132,229</b></u>	=====	=====	=====	=====
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No    

Budget Account No: Fund 4111 Department 121 Unit A239 Object 6502  
Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Funds are available in the account referenced above.

C. Departmental Fiscal Review: *M. Swinner*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

*Elizabeth Cross* 7/30/07  
OFMB  
7/30/07

*John J. J. J. J.* 7/30/07  
Contract Dev. and Control  
7/30/07

This item complies with current County policies.

**B. Legal Sufficiency:**

*James M. [Signature]* 8/1/07  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

REVISED 9/03  
ADM FORM 01

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

**PALM BEACH COUNTY**

**CHANGE ORDER**

ISSUED TO: AFCO Constructors, Inc.  
1804 NW Madrid Way  
Boca Raton, FL. 33432

CHANGE ORDER NO.: 9  
REFERENCE CCP NO.: attached

PROJECT: PB 05-6 PBIA Concourse C Gate Expansion  
PROJECT NO. DISTRICT NO.: 2

RESOLUTION NO.: R2006 0338

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE: This CO # 9 references 1 request for change order as submitted by AFCO Constructors, Inc. (summary back up page attached). Reference modifications are in the attached summary by CCP number along with a description of the CCP, individual costs, category of change, and a brief explanation

**CONTRACT PRICE**

Original Contract Price: \$ 17,433,942  
CO # 1 through 8 \$ 419,418  
This C.O. # 9: \$ 132,229  
ADJUSTED Contract Price \$ 17,985,589

**COMPLETION DATE**

Contract Completion Date will be **(increased)** (decreased)  
by 0 calendar days per CO # 9.  
Contract Completion Date from CO # 1 thru CO # 8 increased  
by 52 calendar days  
Contract Notice To Proceed Date: 4-24-06  
Contract Substantial Completion Date: 10-22-07  
ADJUSTED Substantial Completion Date: 12-13-07

**CONTRACTOR**

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:

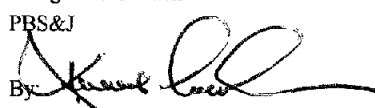
Contractor  
AFCO Constructors, Inc.

By: \_\_\_\_\_  
Title: \_\_\_\_\_ Date: \_\_\_\_\_

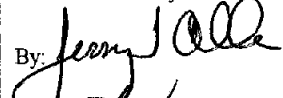
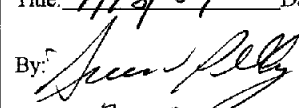
**DESIGN PROFESSIONAL**

The above changes are recommended for approval by the Owner:

Design Professional  
PBS&J

By:   
Title: SV P&J MGR Date: 5/17/07

PALM BEACH COUNTY  
DEPARTMENT OF AIRPORTS  
Recommended By:

By:   
Title: \_\_\_\_\_ Date: 7/18/07  
By:   
Title: 7-18-07 Date: \_\_\_\_\_

PBC BOARD OF COUNTY COMMISSIONERS  
Approved By:

By: \_\_\_\_\_  
Title: \_\_\_\_\_ Date: \_\_\_\_\_

**CHANGE ORDER NO: 9 SUMMARY REPORT**

**PALM BEACH INTERNATIONAL AIRPORT  
CONCOURSE C GATE EXPANSION**

**RESOLUTION NO: 2006 0338  
AFCC CONSTRUCTORS, INC.**

CCP #	DESCRIPTION	COST	DAYS	CATEGORY	SUMMARY EXPLANATION
45R	Public Restroom, Storage Area and Elevator vestibule Revisions	\$132,229	0	Department of Airports \$105,802  Omission \$26,427	The Department of Airports requested that the womens restroom in the Concourse C expansion project be increased in capacity beyond what is required by building codes (potty parity) related to transportation facilities to better serve the travelling public. Historical observations and the airports commitment to better handle deplaning passengers high que demand at PBLA led to this decision. This change order also revises the elevator entry access hallway and finishes an adjacent unassigned space (Rm CC-245) for use as a storage and janitorial service area. A portion of this change order is classified as 'omissions' and attributed to items that were not included in the base bid but are required to complete the work.
<b>TOTAL CHANGE ORDER NO: 9</b>		<b>\$132,229</b>	<b>0</b>	<b>CALENDAR DAYS</b>	

LEGEND	
\$26,427	Omission/recommended and/or required in project.
\$0	Other Agency (TSA, PZ&B, Fire Marshall)
\$105,802	Department of Airports
\$0	Conditions not normally anticipated or encountered in construction.
\$0	Quantity Underruns, contract adjustments
\$132,229	Total Change Order # 9

PALM BEACH INTERNATIONAL AIRPORT  
CONCOURSE C GATE EXPANSION  
FAA AIP No.:  
FDOT WPI:  
PB NO  
CHANGE ORDER HISTORY THRU CO 8

		ORIGINAL	CURRENT										
NTP		4/24/2006	598 Thru CO #8										
CONTRACT TIME =		546	12/13/2007										
CONTRACT COMPLETION DATE		10/22/2007											
CONTRACT AMOUNT =		\$17,433,942.00	\$17,853,360.00										
LIQUIDATED DAMAGES PER DAY		\$2,000.00											
CHANGE ORDER No.	DATE	DESCRIPTION	CHANGE ORDER TIME	VALUE OF TIME EXTENSION	CHANGE ORDER AMOUNT	TOTAL VALUE OF CHANGE ORDER ADJUSTED FOR TIME	LEAD DEPT APPROVAL	CRC APPROVAL	CUMULATIVE APPROVAL	BCC APPROVAL	PERCENT CHANGE	NEW CONTRACT AMOUNT	STATUS
1	6/19/2006	NTP Time Extension	7	\$14,000	\$0.00	\$14,000.00	\$0.00		\$0.00		0.00%	\$17,433,942.00	Approved
2	8/28/2006	Relocate Loading Bridges off site			\$10,484.00	\$10,484.00	\$10,484.00		\$10,484.00		0.06%	\$17,444,426.00	Approved
3	2/27/2007	CCPs 3,4,6R,7,8R	2	\$4,000	\$98,494.00	\$102,494.00			\$10,484.00	\$98,494.00	0.56%	\$17,542,920.00	Approved on 2/27/07 R-2007-0268
4	2/27/2007	CCPs 9R,12,14,22,25,31,32,36	43	\$86,000	\$84,300.00	\$170,300.00			\$10,484.00	\$84,300.00	0.48%	\$17,627,220.00	Approved on 2/27/07 R-2007-0269
5	CRC Meeting 2/21/07	CCP 19R, 28. Rerouting of underground at Gates C8 and C10. Additional Steel fireproofing	0		\$68,518.00	\$68,518.00		\$68,518.00	\$79,002.00		0.39%	\$17,695,738.00	Approved
6	CRC Meeting 2/21/07	CCP 18R2. Rerouting of underground at Gate C12.	0		\$77,547.00	\$77,547.00		\$77,547.00	\$156,549.00		0.44%	\$17,773,285.00	Approved
7	5/7/2007	CCP 10,20,34,35R,38,40,41	0		\$32,378.00	\$32,378.00	\$32,378.00		\$188,927.00		0.19%	\$17,805,663.00	Unilateral Change Order. Approved on 5/7/07
8	BCC Meeting 6/19/07	CCP 16R2, 221R3, 37R2, 44	0		\$47,697.00	\$47,697.00			\$156,549.00	\$47,697.00	0.27%	\$17,853,360.00	Approved on 6/18/2007 R-2007-0934
Total			52		\$419,418.00		\$42,862.00		\$230,491.00		2.41%	\$17,853,360.00	

To be approved by the Dept  
To be approved by the CRC  
To be approved by the Board

Notes

- Change Order 3 requires Board Approval since the total value of the Change Order adjusted for time exceeds \$100,000
- Change Order 4 requires Board Approval since the total value of the Change Order exceeds \$100,000
- Change Order 8 requires Board Approval since the cumulative amount would be exceeded with the approval of the change order. Lead Dept is no longer allowed to sign change orders
- Change Order 10 - Negative amounts are not included in the cumulative amount

Approval Authority

<u>CO Value</u>	<u>Authority</u>
\$0-50,000	Lead Dept
\$50,001-100,000	CRC
>\$100,001	BCC

<u>Cummulative Value</u>	<u>Authority</u>
\$0-100,000	Lead Dept
\$100,101 - 200,000	CRC

# ACORD CERTIFICATE OF LIABILITY INSURANCE

OP ID D3  
AFCOC-2

DATE (MM/DD/YYYY)  
07/02/07

**PRODUCER**  
Brown & Brown of Florida, Inc.  
5900 N. Andrews Ave. #300  
P.O. Box 5727  
Ft. Lauderdale FL 33310-5727  
Phone: 954-776-2222 Fax: 954-776-4446

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.

**INSURED**  
  
AFCO Constructors Inc.  
1804 NW Madrid Way  
Boca Raton FL 33432

INSURERS AFFORDING COVERAGE	NAIC #
INSURER A: Amerisure Mutual Insurance Co	23396
INSURER B: Bridgefield Employers Ins. Co+	10701
INSURER C:	
INSURER D:	
INSURER E:	

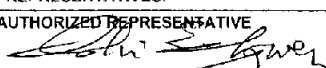
## COVERAGES

THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. AGGREGATE LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR ADD'L LTR	INSRD	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
A	X	<b>GENERAL LIABILITY</b> <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS MADE <input checked="" type="checkbox"/> OCCUR  GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC	GL202970802	07/01/07	07/01/08	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 50,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 EBL 1,000,000
A		<b>AUTOMOBILE LIABILITY</b> <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS	CA128723212	07/01/07	07/01/08	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$
A		<input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS	CA128723212	07/01/07	07/01/08	BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
		<b>GARAGE LIABILITY</b> <input type="checkbox"/> ANY AUTO				AUTO ONLY - EA ACCIDENT \$ OTHER THAN EA ACC \$ AUTO ONLY: AGG \$
A		<b>EXCESS/UMBRELLA LIABILITY</b> <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS MADE <input type="checkbox"/> DEDUCTIBLE <input checked="" type="checkbox"/> RETENTION \$ 0	CU138078707	07/01/07	07/01/08	EACH OCCURRENCE \$ 4,000,000 AGGREGATE \$ 4,000,000 \$ \$
B		<b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b> ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? If yes, describe under SPECIAL PROVISIONS below OTHER	083024666	03/01/07	03/01/08	<input checked="" type="checkbox"/> WC STATU-TORY LIMITS <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 500,000 E.L. DISEASE - EA EMPLOYEE \$ 500,000 E.L. DISEASE - POLICY LIMIT \$ 500,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES / EXCLUSIONS ADDED BY ENDORSEMENT / SPECIAL PROVISIONS  
 Certificate Holder as additional insured with respect to general liability, as required by written contract. [Umbrella follows this form] Waiver of Subrogation applies to both general liability and workers compensation.  
 \*10 Day Notice of Cancellation for Non Payment of Premium.  
 PBIA-Concourse "C" Gate Expansion Project No. PB 05-6

**CERTIFICATE HOLDER**  
  
Palm Beach County  
c/o Department of Airports  
Att: Ms Herrera  
846 P.B.I.A.  
West Palm Beach FL 33406

**CANCELLATION**  
 SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR TO MAIL 30\* DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO DO SO SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE INSURER, ITS AGENTS OR REPRESENTATIVES.  
 AUTHORIZED REPRESENTATIVE  


## **IMPORTANT**

If the certificate holder is an **ADDITIONAL INSURED**, the policy(ies) must be endorsed. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

If **SUBROGATION IS WAIVED**, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

## **DISCLAIMER**

The Certificate of Insurance on the reverse side of this form does not constitute a contract between the issuing insurer(s), authorized representative or producer, and the certificate holder, nor does it affirmatively or negatively amend, extend or alter the coverage afforded by the policies listed thereon.