

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Capital Expenditures	<u>\$26,892</u>	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Operating Revenues	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>\$26,892</u>	_____	_____	_____	_____

Is Item Included In Current Budget? Yes _____ No X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____ Various _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Handwritten Signature]
 OFMB *mg* *ON*
 7/24/07
 7/23/07 7/19/07

[Handwritten Signature] 7(25)07
 Contract Administration

B. Legal Sufficiency:

[Handwritten Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

Revised 02/92
 ADM FORM 01
 (This Summary is not to be used as a basis for payment)

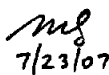
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BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA

BUDGET TRANSFER
FUND 3519 NORTHLAKE BLVD

Use this form to provide budget for items not anticipated in the budget.

ACCT. NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 7/23/07	REMAINING BALANCE
<u>NORTHLAKE BLVD</u>								
361-0431	8101 Contributions Othr Govt Agencies	25	25	26,892	0	26,917	0	26,917
<u>RESERVES</u>								
361-9900	9912 Reserves restricted projects	624,777	480,723	0	26,892	453,831	0	453,831
				26,892	26,892			
INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval OFMB Department - Posted		Signatures  7/23/07		Date 7/18/07 7-24-07		By Board of County Commissioners Meeting Date 08/21/2007 Deputy Clerk to the Board of County Commissioners		