

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

3H-3

Meeting Date: August 21, 2007

Consent
 Ordinance

Regular
 Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

A) Budget transfer of \$225,000 from reserves in the Library Expansion Program Fund to Clarence E. Anthony (South Bay) Branch Library project to fund construction costs; and

B) JOC Work Order No. 07-109 with H.A. Contracting Corp., (R2005-0541) in the amount of \$234,780.62 to provide renovations to the South Bay Library.

Summary: The work consists of the replacement of the roof, exterior painting, interior painting, carpet replacement, HVAC replacement, landscaping, and parking lot repairs. The SBE participation in this work order is 5.7%. When the participation for this work order is added to H.A.'s total participation-to-date, the resulting values are 18.1%. The SBE goals are 15%. The total construction duration is 90 days. This work will comply with all applicable local, state, and federal codes and regulations. **(FD&O Admin) Countywide/District 6 (JM)**

Background & Justification: These are scheduled maintenance renovations to restore this facility to an acceptable condition for use by the public as part of the Library Expansion Program approved in 2002.

Attachments:

1. Location Map
2. Work Order
3. Contractor's Cost Proposal
4. SBE Estimate Report
5. Budget Transfer form
6. Budget Availability Statement

Recommended by:

Anthony Wolfe
Department Director

7/24/07
Date

Approved by:

[Signature]
County Administrator

8/1/07
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Year | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|-------------------|----------|----------|----------|----------|
| Capital Expenditures | 273,530.39 | 0 | 0 | 0 | 0 |
| Operating Costs | 0 | 0 | 0 | 0 | 0 |
| External Revenues | 0 | 0 | 0 | 0 | 0 |
| Program Income (County) | | 0 | 0 | 0 | 0 |
| In-Kind Match (County) | 0 | 0 | 0 | 0 | 0 |
| NET FISCAL IMPACT | 273,530.39 | 0 | 0 | 0 | 0 |

Additional FTE Positions (Cumulative) —

Is Item Included in Current Budget? Yes ___ No X

Budget Account No:

Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Construction: 234,780.62
 Architect: 3,521.71
 Staff Costs: 11,750.00
 Contingency: 23,478.06
273,530.39

C. Departmental Fiscal Review: Lorinda D. Gardner

III. REVIEW COMMENTS

B. OFMB Fiscal and/or Contract Development & Control Comments:

DFMB
 8/3/07
 8/3/07
 1/30/07

Erwin S. Jacobowitz/EJ 8/7/07
 Contract Dev. and Control

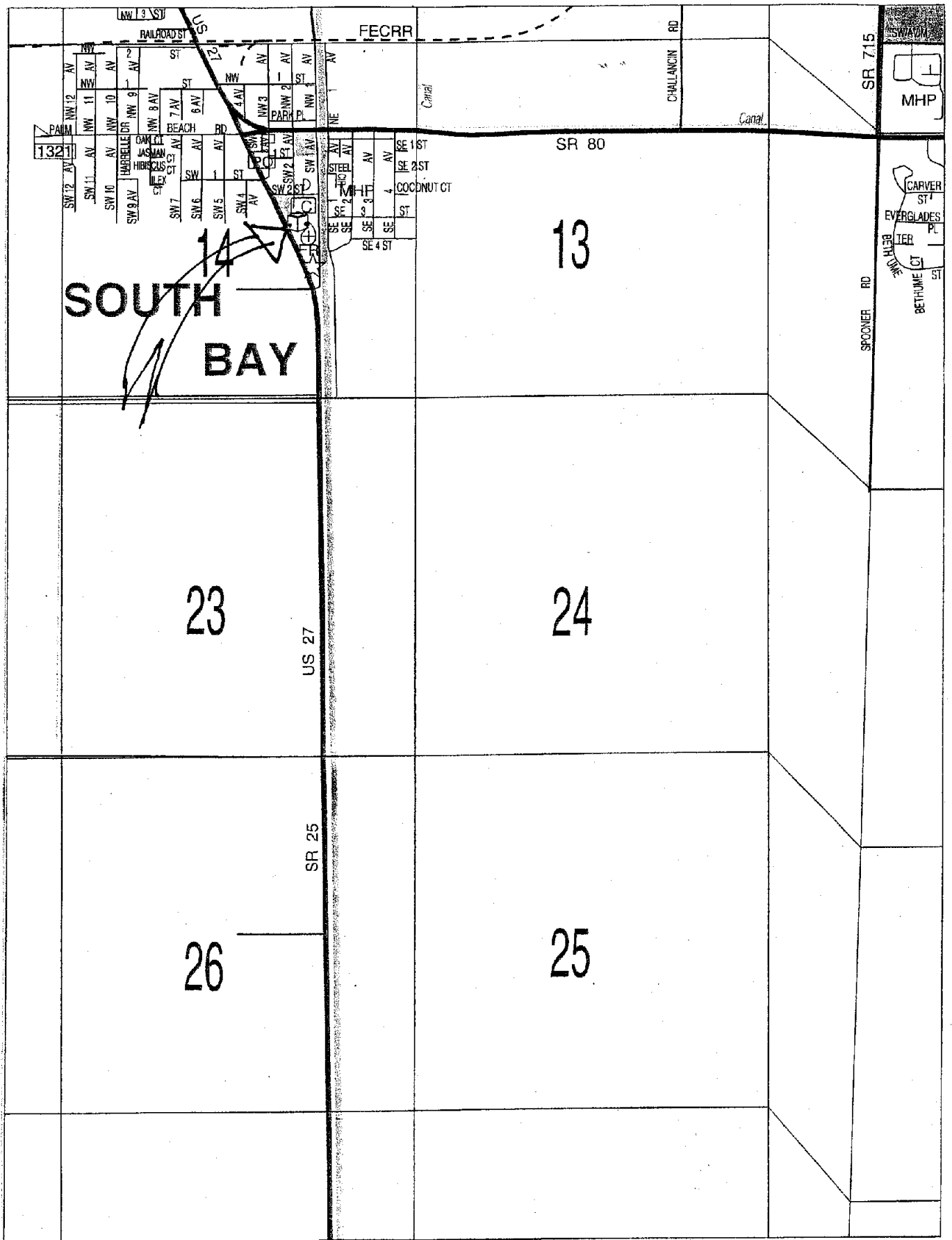
C. Legal Sufficiency:

This item complies with current County policies.


Assistant County Attorney 8/7/07

D. Other Department Review:

Department Director



ATTACHMENT # 1

| | | |
|---------------|--|---|
| June 25, 2007 | JOC Work Order Job Order Construction Services |  |
| 07344 | South Bay Library - Renovations Clarence E. Anthony Library (South Bay) 375 South West 2nd Avenue, South Bay | |

Brief Description: Provide scheduled renovations.

Contractor: HA Contracting Corp.
9500 NW 12th Street
Miami, FL 33172
Contract: R-2005-0541 Dated March 15, 2005

AMOUNT: \$ 234,780.62

DISTRICT: 6

Funding: 1180-320-3200-6502

JOC Work Order #: 07-109

Project Duration: 90 Days (Liquidated damages will apply)

Approval Signatures

| | |
|---|--|
| Jim Rohweller, Project Coordinator | <i>Jim Rohweller</i> 6/27/07 Date |
| Audrey Wolf, Director Facilities Development & Operations | <i>Audrey Wolf</i> 7/16/07 Date |
| Chair Contract Review Committee | (NOT REQUIRED FOR PROJECTS <\$100,000 OR >\$200,000) Date |
| Approved as to form and legal sufficiency County Attorney | Date |
| Addie L. Greene, Chairperson Board of County Commissioners | Date |

| | |
|-----------------------------------|------------------------------------|
| President HA Contracting Corp. | <i>Larry Letts</i> 6-27-07 Date |
|-----------------------------------|------------------------------------|

COPY: Project File

**Job Order Contract
Contractor's Proposal Summary**

R-2005-0541

Job Order #: 07344
Job Order Title: South Bay Library - Renovations
Date: June 25, 2007

| Section | Total |
|---|---------------------|
| Section 01 - General Requirements | \$85,197.35 |
| Section 02 - Site Work | \$7,826.48 |
| Section 06 - Wood and Plastic | \$4,111.40 |
| Section 07 - Thermal & Moisture Protection | \$86,843.94 |
| Section 09 - Finishes | \$35,330.45 |
| Section 15 - Mechanical | \$15,471.00 |
| Job Order Proposal Total | \$234,780.62 |

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Job Order Contract Proposal Review

Date: June 25, 2007

Re: Job Order #: 07344
 Title: South Bay Library - Renovations
 Contractor: HA Contracting Corp.
 Review: South Bay Library - Renovation - 4/16/2007 12:45:00PM
 Proposal Value: 234,780.62

| Sect. | Item | Mod. | UOM | Description | Line Total |
|-------------------|------|------|-----|--|------------|
| Section 01 | | | | | |
| 01352 | 1051 | | HR | Carpenter, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC. | 17,787.00 |
| | | | | Installation | |
| | | | | Quantity | Unit Price |
| | | | | 600.00 x | 26.95 x |
| | | | | | Factor |
| | | | | | 1.1000 = |
| | | | | | Total |
| | | | | | 17,787.00 |
| | | | | Relaminate/Cabinetry | |
| 01352 | 1091 | | HR | Electrician, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC. | 4,151.40 |
| | | | | Installation | |
| | | | | Quantity | Unit Price |
| | | | | 120.00 x | 31.45 x |
| | | | | | Factor |
| | | | | | 1.1000 = |
| | | | | | Total |
| | | | | | 4,151.40 |
| | | | | For work to disconnect and connect ac compressor, receptacles & phone/data outlet | |
| 01352 | 1201 | | HR | Painter, Ordinary, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC. | 4,439.64 |
| | | | | Installation | |
| | | | | Quantity | Unit Price |
| | | | | 214.00 x | 18.86 x |
| | | | | | Factor |
| | | | | | 1.1000 = |
| | | | | | Total |
| | | | | | 4,439.64 |
| | | | | For miscellaneous painting | |
| 01352 | 1251 | | HR | Plumber, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC. | 2,379.96 |
| | | | | Installation | |
| | | | | Quantity | Unit Price |
| | | | | 60.00 x | 36.06 x |
| | | | | | Factor |
| | | | | | 1.1000 = |
| | | | | | Total |
| | | | | | 2,379.96 |
| | | | | To remove & replace two (2) sinks and faucets | |
| 01352 | 1281 | | HR | Roofer, Composite, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC. | 16,300.95 |
| | | | | Installation | |
| | | | | Quantity | Unit Price |
| | | | | 885.00 x | 22.45 x |
| | | | | | Factor |
| | | | | | 1.0600 = |
| | | | | | Total |
| | | | | | 16,300.95 |
| | | | | For demo to existing roof including dormer, shingle and other material | |
| 01352 | 1311 | | HR | Sheet Metal Worker, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC. | 8,018.78 |
| | | | | Installation | |
| | | | | Quantity | Unit Price |
| | | | | 205.00 x | 35.56 x |
| | | | | | Factor |
| | | | | | 1.1000 = |
| | | | | | Total |
| | | | | | 8,018.78 |
| | | | | For HVAC | |
| 01352 | 1381 | | HR | Tile Layer (Floor) Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC. | 6,255.04 |
| | | | | Installation | |
| | | | | Quantity | Unit Price |
| | | | | 320.00 x | 17.77 x |
| | | | | | Factor |
| | | | | | 1.1000 = |
| | | | | | Total |
| | | | | | 6,255.04 |
| | | | | For carpet installation | |
| 01352 | 1501 | | HR | Laborer, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These Items Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC. | 6,310.15 |
| | | | | Installation | |
| | | | | Quantity | Unit Price |
| | | | | 350.00 x | 16.39 x |
| | | | | | Factor |
| | | | | | 1.1000 = |
| | | | | | Total |
| | | | | | 6,310.15 |
| | | | | For landscaping and watering the grass | |

ATTACHMENT #3

| Sect. | Item | Mod. | UOM | Description | | | | Line Total |
|-------|------|------|-----|---|----------|------------|----------|------------|
| 01540 | 3003 | | MO | Rolling Scaffolding 14' To 20' Complete With Wheels, Railings, Etc., (5' Wide X 7' Long Section) | | | | 1,129.00 |
| | | | | Installation | Quantity | Unit Price | Factor | Total |
| | | | | For roofer | 2.00 | 513.18 | 1.1000 = | 1,129.00 |
| 01550 | 6001 | | CLF | Safety Tape For Area Isolation | | | | 1,036.20 |
| | | | | Installation | Quantity | Unit Price | Factor | Total |
| | | | | | 200.00 | 4.71 | 1.1000 = | 1,036.20 |
| 01560 | 4001 | | LF | Temporary Safety Fence, Plastic Mesh, 48" High With Posts At 8' On Center | | | | 176.00 |
| | | | | Installation | Quantity | Unit Price | Factor | Total |
| | | | | | 200.00 | 0.80 | 1.1000 = | 176.00 |
| 01560 | 7127 | | MO | Type I Traffic Control Barricade, 2' Wide x 3' High, 1 Reflectorized Rail Each Side | | | | 184.80 |
| | | | | Installation | Quantity | Unit Price | Factor | Total |
| | | | | | 30.00 | 5.60 | 1.1000 = | 184.80 |
| 01590 | 4104 | | DAY | 60" Wide, 1/3 CY Bobcat, With Full-Time Operator | | | | 832.15 |
| | | | | Installation | Quantity | Unit Price | Factor | Total |
| | | | | | 2.00 | 378.25 | 1.1000 = | 832.15 |
| 01590 | 9114 | | DAY | 40 Ton Lift Hydraulic Crane, With Full-Time Operator | | | | 890.90 |
| | | | | Installation | Quantity | Unit Price | Factor | Total |
| | | | | For a/c installation | 1.00 | 809.91 | 1.1000 = | 890.90 |
| 01591 | 3134 | | DAY | 3 Ton Flat Bed Truck, 4 x 2, With Full-Time Truck Driver | | | | 2,614.46 |
| | | | | Installation | Quantity | Unit Price | Factor | Total |
| | | | | To remove trash from site | 6.00 | 396.13 | 1.1000 = | 2,614.46 |
| 01591 | 3164 | | DAY | 10 CY Rear Dump Truck, With Full-Time Truck Driver | | | | 11,915.44 |
| | | | | Installation | Quantity | Unit Price | Factor | Total |
| | | | | For roofers to dispose of material | 21.00 | 515.82 | 1.1000 = | 11,915.44 |
| 01591 | 4127 | | EA | Paver, 10 Ton Roller Or Milling Machine, (Or Similar Sized Equipment), Equipment Delivery Fee, Delivery, Set-up And Return. | | | | 499.60 |
| | | | | Installation | Quantity | Unit Price | Factor | Total |
| | | | | | 1.00 | 454.18 | 1.1000 = | 499.60 |
| 01740 | 1111 | | CSF | Clean Miscellaneous Surfaces, Wipe Down With Mild Detergent | | | | 275.88 |
| | | | | Installation | Quantity | Unit Price | Factor | Total |
| | | | | | 60.00 | 4.18 | 1.1000 = | 275.88 |

Subtotal for 01 \$85,197.35

Section 02

| | | | | | | | | |
|-------|------|--|-----|--|----------|------------|----------|--------|
| 02102 | 1107 | | ACR | Clearing - Light Brush Without Grub | | | | 96.71 |
| | | | | Installation | Quantity | Unit Price | Factor | Total |
| | | | | | 1.00 | 87.92 | 1.1000 = | 96.71 |
| 02112 | 1211 | | SY | Break-up And Remove To 3" Thick Bituminous, Without Reinforcing Note: Work includes breaking into manageable size by machine, removal and loading onto a truck or dumpster. | | | | 750.75 |
| | | | | Installation | Quantity | Unit Price | Factor | Total |
| | | | | | 150.00 | 4.55 | 1.1000 = | 750.75 |
| 02112 | 6009 | | LF | Saw Cut In Streets, Concrete And Asphalt Up To 4" (10 cm) Depth | | | | 56.76 |
| | | | | Installation | Quantity | Unit Price | Factor | Total |
| | | | | | 60.00 | 0.86 | 1.1000 = | 56.76 |
| 02112 | 6041 | | EA | Saw Cut Minimum Set-up Charge For projects where the total saw cutting charge is less than the minimum set-up charge. Use this item exclusively. This item should not be used in conjunction with any other items in this section. | | | | 294.25 |
| | | | | Installation | Quantity | Unit Price | Factor | Total |
| | | | | | 1.00 | 267.50 | 1.1000 = | 294.25 |

| Sect. | Item | Mod. | UOM | Description | Line Total | | | | | | |
|-------|------|------|-----|---|------------|--------|--------|---|--------|---|----------|
| 02119 | 1206 | | CY | Dump Fee, Asphalt, Concrete, Gravel And Subgrade Material | 730.62 | | | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | | | |
| | | | | Installation | 60.00 | x | 11.07 | x | 1.1000 | = | 730.62 |
| 02119 | 2002 | | CYM | Hauling Up To 15 Miles On Unimproved Roads | 257.40 | | | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | | | |
| | | | | Installation | 900.00 | x | 0.26 | x | 1.1000 | = | 257.40 |
| 02201 | 1001 | | EA | Bobcat Delivery (Or Similar Sized Equipment), Equipment Delivery Fee, Delivery, Set-up and Return | 146.17 | | | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | | | |
| | | | | Installation | 2.00 | x | 66.44 | x | 1.1000 | = | 146.17 |
| 02616 | 3407 | | EA | Asphalt Placement For Small Repair Areas, Hot Mix Note: Up to 3 tons. | 676.64 | | | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | | | |
| | | | | Installation | 1.00 | x | 615.13 | x | 1.1000 | = | 676.64 |
| 02617 | 2013 | | SY | Asphalt Seal Coating, 2 Coats Slurry Seal Type II, Small Or Irregular Area | 1,029.60 | | | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | | | |
| | | | | Installation | 300.00 | x | 3.12 | x | 1.1000 | = | 1,029.60 |
| 02618 | 2111 | | LF | 4" (10 cm) Wide Painted Line for Parking Stall | 41.25 | | | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | | | |
| | | | | Installation | 250.00 | x | 0.15 | x | 1.1000 | = | 41.25 |
| 02618 | 2142 | | EA | Painted Pavement Handicap Symbol for Parking Area, Van Stall | 45.98 | | | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | | | |
| | | | | Installation | 1.00 | x | 41.80 | x | 1.1000 | = | 45.98 |
| 02725 | 3104 | | EA | 8" x 13" x 6' Precast Concrete Wheel Stop | 105.86 | | | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | | | |
| | | | | Installation | 3.00 | x | 32.08 | x | 1.1000 | = | 105.86 |
| 02725 | 3901 | | EA | Remove And Relocate Precast Concrete Wheel Stop | 29.48 | | | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | | | |
| | | | | Installation | 4.00 | x | 6.70 | x | 1.1000 | = | 29.48 |
| 02810 | 3303 | | CY | Furnish And Place Imported Topsoil, 6" Deep | 504.02 | | | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | | | |
| | | | | Installation | 20.00 | x | 22.91 | x | 1.1000 | = | 504.02 |
| 02820 | 3901 | | MSF | 1" Deep, Bahia Argentine Sod, Under 1,000 SF, On Level Ground | 3,060.99 | | | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | | | |
| | | | | Installation | 8.00 | x | 347.84 | x | 1.1000 | = | 3,060.99 |

Subtotal for 02 \$7,826.48

Section 06

| | | | | | | | | | | | |
|-------|------|--|----|--|------------|--------|-------|---|--------|---|----------|
| 06415 | 3106 | | SF | 3/4" Solid Polyester (Corian) Countertop, > 25" Wide With Backsplash | 2,492.51 | | | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | | | |
| | | | | Installation | 32.00 | x | 70.81 | x | 1.1000 | = | 2,492.51 |
| | | | | For Bathroom | | | | | | | |
| 06450 | 3002 | | LF | 2"x8" Fascia Board, #1 Select, S4S | 793.10 | | | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | | | |
| | | | | Installation | 350.00 | x | 2.06 | x | 1.1000 | = | 793.10 |
| 06450 | 8524 | | LF | 1" x 2-1/2" Custom Shaped "C" Y Pine | 800.80 | | | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | | | |
| | | | | Installation | 350.00 | x | 2.08 | x | 1.1000 | = | 800.80 |
| 06520 | 5101 | | EA | Fiberglass Splash Blocks, Standard Size | 24.99 | | | | | | |
| | | | | Quantity | Unit Price | Factor | Total | | | | |
| | | | | Installation | 8.00 | x | 2.84 | x | 1.1000 | = | 24.99 |

Subtotal for 06 \$4,111.40

Section 07

| Sect. | Item | Mod. | UOM | Description | Line Total | | |
|------------------------|------|------|--------------|---|--------------------|----------|-----------|
| 07310 | 1206 | | SQ | Architectural Asphalt/Fiberglass Shingles, Lifetime Warranty | 2,988.19 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | Installation | 0.00 x | 142.83 x | 1.0600 = | 0.00 |
| | | | Demolition | 65.00 x | 43.37 x | 1.0600 = | 2,988.19 |
| 07310 | 2102 | | SQ | 30# Asphalt Felt Underlayment | 2,780.80 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | Installation | 130.00 x | 20.18 x | 1.0600 = | 2,780.80 |
| 07310 | 2201 | | SQ | 40 Mil Thick, Self Adhering Rubberized Asphalt Underlayment | 4,151.91 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | Installation | 65.00 x | 60.26 x | 1.0600 = | 4,151.91 |
| 07410 | 1601 | | SF | .019" Thick Aluminum Ridge Cap Natural Finish | 66.65 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | Installation | 16.00 x | 3.93 x | 1.0600 = | 66.65 |
| 07410 | 4237 | | LF | Rake Flashing | 2,233.42 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | Installation | 350.00 x | 6.02 x | 1.0600 = | 2,233.42 |
| 07410 | 4513 | | SF | 20 Gauge Galvalume With Kynar 500 Finish Standing Seam Roof, >10000 SF, 2-3/8" High | 52,364.00 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | Installation | 6,500.00 x | 7.60 x | 1.0600 = | 52,364.00 |
| 07410 | 4513 | | PCT | For Quantities > 6000 To 10000 (> 557.4 m2 To 929 m2), Add | 1,722.50 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | Installation | 6,500.00 x | 0.25 x | 1.0600 = | 1,722.50 |
| 07410 | 4534 | | LF | Hip Flashing | 10,179.18 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | Installation | 825.00 x | 11.64 x | 1.0600 = | 10,179.18 |
| | | | | For bottom drip, side drip, z channel, clips, decile flashing & screws | | | |
| 07620 | 3103 | | LF | Aluminum Drip Edge, 0.016" Thick 5" Girth, White Finish | 754.72 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | Installation | 400.00 x | 1.78 x | 1.0600 = | 754.72 |
| 07620 | 3502 | | SF | 0.019" Thick Solid Aluminum Soffit Panels | 3,692.93 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | Installation | 735.00 x | 4.74 x | 1.0600 = | 3,692.93 |
| 07631 | 1202 | | LF | 5" Box Type Aluminum Gutter, 0.032" Thick, Mill Finish | 896.76 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | Installation | 300.00 x | 2.82 x | 1.0600 = | 896.76 |
| 07631 | 1301 | | EA | Aluminum Scupper Or Leader Head, Mill Finish | 969.77 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | Installation | 6.00 x | 152.48 x | 1.0600 = | 969.77 |
| 07631 | 6101 | | LF | 3"x 5" Rectangle Plain Stainless Steel Downspouts 22 Gauge | 3,308.47 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | Installation | 180.00 x | 17.34 x | 1.0600 = | 3,308.47 |
| 07670 | 1201 | | LF | 2-1/2" Wide Aluminum Soffit Vent Mill Finish | 65.89 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | Installation | 28.00 x | 2.22 x | 1.0600 = | 65.89 |
| 07920 | 3001 | | CLF | Latex Caulk And Seal, 1/4"x1/4" Joint | 668.75 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | Installation | 15.00 x | 42.06 x | 1.0600 = | 668.75 |
| Subtotal for 07 | | | | | \$86,843.94 | | |

Section 09

| Sect. | Item | Mod. | UOM | Description | Line Total | | |
|-------|------|------|-----|---|------------|----------|-----------|
| 09511 | 1102 | | SF | 2' x 4' x 5/8" Fiberglass Acoustical Ceiling Panel (Suspension System Not Included) | 283.80 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | | Installation 300.00 x | 0.72 x | 1.1000 = | 237.60 |
| | | | | Demolition 300.00 x | 0.14 x | 1.1000 = | 46.20 |
| 09650 | 3342 | | LF | 1/8" Rubber Base, Group 1, 6" High Black, Russet And Umber | 695.20 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | | Installation 400.00 x | 1.58 x | 1.1000 = | 695.20 |
| 09680 | 2505 | | SY | Carpet Tile 24" x 24", 26 Ounce | 15,078.80 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | | Installation 400.00 x | 33.44 x | 1.1000 = | 14,713.60 |
| | | | | Demolition 400.00 x | 0.83 x | 1.1000 = | 365.20 |
| 09680 | 2801 | | SY | Grinding Of Existing Concrete Floor Prior To Installation Of Carpet | 5,843.20 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | | Installation 1,600.00 x | 3.32 x | 1.1000 = | 5,843.20 |
| 09680 | 2802 | | SY | Chemical Prepare Existing Concrete Floor Prior To Installation Of Carpet | 3,256.00 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | | Installation 1,600.00 x | 1.85 x | 1.1000 = | 3,256.00 |
| 09910 | 1604 | | SF | Paint Exterior Stucco Surfaces One Coat Primer, Brush/Roller Work | 1,069.20 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | | Installation 3,888.00 x | 0.25 x | 1.1000 = | 1,069.20 |
| 09910 | 1606 | | SF | Paint Exterior Stucco Surfaces, Two Coats Paint, Brush/Roller Work | 2,266.70 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | | Installation 3,888.00 x | 0.53 x | 1.1000 = | 2,266.70 |
| 09910 | 4104 | | LF | Paint Metal Door Frame And Trim, 1 Coat Primer, Brush/Roller Work | 106.96 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | | Installation 221.00 x | 0.44 x | 1.1000 = | 106.96 |
| 09910 | 4106 | | LF | Paint Metal Door Frame And Trim, 2 Coats Paint, Brush/Roller Work | 199.34 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | | Installation 221.00 x | 0.82 x | 1.1000 = | 199.34 |
| 09910 | 4214 | | EA | Paint Exterior Door, Both Faces, 1 Coat Primer, Brush Work | 137.87 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | | Installation 6.00 x | 20.89 x | 1.1000 = | 137.87 |
| 09910 | 4216 | | EA | Paint Exterior Door, Both Faces, 2 Coats Paint, Brush Work | 250.21 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | | Installation 6.00 x | 37.91 x | 1.1000 = | 250.21 |
| 09910 | 5301 | | LF | Paint Fascia Board, 1 Coat Primer, Brush Work | 80.85 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | | Installation 350.00 x | 0.21 x | 1.1000 = | 80.85 |
| 09910 | 5303 | | LF | Paint Fascia Board, 2 Coats Paint, Brush Work | 142.45 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | | Installation 350.00 x | 0.37 x | 1.1000 = | 142.45 |
| 09920 | 1411 | | SF | Paint Interior Plaster/Drywall, 1 Coat Primer, Brush | 1,234.20 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | | Installation 5,100.00 x | 0.22 x | 1.1000 = | 1,234.20 |
| 09920 | 1417 | | SF | Paint Interior Drywall/Plaster, 2 Coats Paint, Brush/Roller Work | 2,019.60 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | | Installation 5,100.00 x | 0.36 x | 1.1000 = | 2,019.60 |
| 09930 | 3301 | | EA | Stain Wood Door, Brush, Per Coat, Per Face | 370.37 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | | Installation 26.00 x | 12.95 x | 1.1000 = | 370.37 |
| 09930 | 3304 | | EA | Varnish Wood Door, Brush, 3 Coats With Sand After First Coat, Per Face | 843.70 | | |
| | | | | Quantity | Unit Price | Factor | Total |
| | | | | Installation 26.00 x | 29.50 x | 1.1000 = | 843.70 |

| Sect. | Item | Mod. | UOM | Description | Line Total |
|---|------|------|--------------|---|---------------------|
| 09945 | 1106 | | SF | Water Blast Concrete Or Masonry, 10,000 To 12,000 PSI | 1,452.00 |
| | | | Installation | Quantity 4,000.00 x Unit Price 0.33 x Factor 1.1000 = Total 1,452.00 | |
| Subtotal for 09 | | | | | \$35,330.45 |
| Section 15 | | | | | |
| 15094 | 1801 | | EA | 1/2" Pipe Clip/Strap, Plain Type 26 | 139.98 |
| | | | Installation | Quantity 25.00 x Unit Price 5.09 x Factor 1.1000 = Total 139.98 | |
| 15182 | 1101 | | LF | 1/2" Diameter Pipe, 1/2" Thick Fiberglass Insulation | 117.48 |
| | | | Installation | Quantity 30.00 x Unit Price 3.56 x Factor 1.1000 = Total 117.48 | |
| 15182 | 1104 | | LF | 1-1/4" Diameter Pipe, 1/2" Thick Fiberglass Insulation | 1,343.10 |
| | | | Installation | Quantity 300.00 x Unit Price 4.07 x Factor 1.1000 = Total 1,343.10 | |
| 15451 | 4006 | | EA | Remove And Reinstall Wall Hung Lavatory With Faucet | 199.43 |
| | | | Installation | Quantity 2.00 x Unit Price 90.65 x Factor 1.1000 = Total 199.43 | |
| 15661 | 1005 | | EA | 20 Ton Air Cooled Condensing Unit With Compressor, Condenser, Fan And Motor | 9,272.21 |
| | | | Installation | Quantity 1.00 x Unit Price 8,429.28 x Factor 1.1000 = Total 9,272.21 | |
| | | | | 15 ton will be used | |
| 15661 | 1005 | | PCT | For Low Ambient Protection, 0 Degree F, Add | 441.61 |
| | | | Installation | Quantity 1.00 x Unit Price 401.46 x Factor 1.1000 = Total 441.61 | |
| | | | | '15 ton will be used' | |
| 15661 | 2004 | | EA | 3 Ton Air Cooled Condensing Unit With Compressor, Condenser, Fan And Motor | 1,372.44 |
| | | | Installation | Quantity 1.00 x Unit Price 1,247.67 x Factor 1.1000 = Total 1,372.44 | |
| 15772 | 2103 | | EA | 3 Ton Outdoor Section Split Heat Pump Packaged Unit, Air Cooled | 1,721.47 |
| | | | Installation | Quantity 1.00 x Unit Price 1,564.97 x Factor 1.1000 = Total 1,721.47 | |
| 15772 | 2103 | | PCT | For Low Ambient Protection, 0 Degree F, Add | 302.10 |
| | | | Installation | Quantity 1.00 x Unit Price 274.64 x Factor 1.1000 = Total 302.10 | |
| 15772 | 2103 | | PCT | For Unit SEER 12 Rating, Add | 561.18 |
| | | | Installation | Quantity 1.00 x Unit Price 510.16 x Factor 1.1000 = Total 561.18 | |
| Subtotal for 15 | | | | | \$15,471.00 |
| Contractor Proposal Review Total | | | | | \$234,780.62 |

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

| | | |
|---------------------------|--|--|
| DATE June 25, 2007 | GC 06 - SBE Estimate | |
| Job# 07344 Loc# 509 | Clarence E. Anthony Library (South Bay) South Bay Library - Renovations | |
| SUBMITTED BY | HA Contracting Corp. 9500 NW 12th Street Miami, FL 33172 | Contract: R-2005-0541 Awarded: 03/15/2005 |

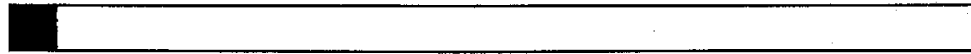
Proposal Value: \$ 234,780.62

| Contractor/Sub-Contractor | Trade | SBE Status | SBE \$ | % of Job |
|----------------------------------|-------|--------------|-----------|-----------|
| Sean Brown Air Conditioning Inc. | | SBE-Non MWBE | 13,389.00 | 13,389.00 |

Total estimate SBE participation

1

5.70%



0%

Estimated Participation

100%

ATTACHMENT #4

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA

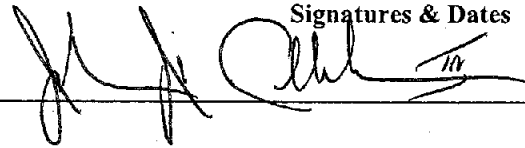
BGEX - 321 - 041807 - 1546

BUDGET TRANSFER
FUND 3751 Library Expansion Program

| ACCOUNT NAME AND NUMBER | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE | DECREASE | ADJUSTED BUDGET | EXPENDED/ ENCUMBERED AS OF 07/25/07 | REMAINING BALANCE |
|--|-------------------|------------------|----------------|----------------|------------------|-------------------------------------|-------------------|
| <u>EXPENDITURES</u> | | | | | | | |
| <u>SOUTH BAY (CLARENCE ANTHONY) RENOVATION</u> | | | | | | | |
| 321-L053 6502 Building Construction - Cip | 0 | 0 | 225,000 | 0 | 225,000 | 0 | 225,000 |
| <u>RESERVES</u> | | | | | | | |
| 321-9900 9908 Reserves-New Projects | 13,628,121 | 2,945,061 | 0 | 225,000 | 2,720,061 | 0 | 2,720,061 |
| TOTAL APPROPRIATIONS & EXPENDITURES | 13,628,121 | 2,945,061 | 225,000 | 225,000 | 2,945,061 | | |

PALM BEACH COUNTY
LIBRARY SYSTEM
INITIATING DEPARTMENT/DIVISION

Signatures & Dates

 2/25/07

BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF AUGUST 21, 2007

Deputy Clerk to the
Board of County Commissioners

Administration/Budget Department Approval
OFMB Department - Posted

ATTACHMENT # 5

BUDGET AVAILABILITY STATEMENT

REQUEST DATE: March 7, 2007

REQUESTED BY: *J. Schweller* PHONE: 233-2050

PROJECT TITLE: South Bay Library Renovations

PROJECT NO.: 07344

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION#: _____

DATE: _____

CSA/LOA CHANGE ORDER AMOUNT:

CSA/LOA CHANGE ORDER NUMBER:

CONTRACTOR/CONSULTANT NAME: *H.A. Contracting*

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Provide scheduled renovations to South Bay Library, including but not limited to replacing the roof, carpet, interior painting, exterior painting, & HVAC.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

| | | |
|-----------------------|-----------------------------|----------------------|
| CONSTRUCTION | <u>324,999.95</u> | |
| ARCHITECTURE/ENGINEER | <u> </u> | |
| *STAFF COSTS | <u>11,788.00</u> | |
| EQUIPMENT/OTHER | <u> </u> | (2% Bond Waiver Fee) |
| CONTINGENCY | <u>23,500.00</u> | (10 %) |
| TOTAL | <u>328,718.94</u> | |

*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES)

FUNDING SOURCE (CHECK ALL THAT APPLY)

✓ 1180-320-3200-6502

AD VALOREM OTHER
 FEDERAL / DAVIS BACON

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

ANTICIPATED DATE OF APPROVAL:

BAS APPROVED BY: *Luisina J. Garcia* DATE: *6/19/2007*

ENCUMBRANCE NUMBER: _____

| | | | | | |
|-------------------|------------------------|---------|----------------------------|------------|---|
| Post-it* Fax Note | 7871 | Date | 06-20-07 | # of pages | 1 |
| To | <i>Jim Schweller</i> | From | <i>William J. Cardinal</i> | | |
| Co./Dept. | <i>PPIG</i> | Co. | <i>LIBRARY</i> | | |
| Phone # | | Phone # | <i>233-2701</i> | | |
| Fax # | <i>0366 10 100 100</i> | Fax # | | | |

ATTACHMENT #6

**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 7/19/2007

REQUESTED BY: Andy Gamble

PHONE: 233-2058

FAX:

PROJECT TITLE: Clarence E. Anthony (aka South Bay) Branch Library

PROJECT NO.: 07344

ORIGINAL CONTRACT/ ANNUAL AMOUNT:

BCC RESOLUTION# / DATE
R-2005-0541 dated 03/15/2005

REQUESTED AMOUNT: \$ 273,530.39

CSA/LOA/CHANGE ORDER NUMBER: Work Order #: 07-109

CONSULTANT/CONTRACTOR: HA Contracting Corp.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Provide scheduled renovations to South Bay Library, including but not limited to replacing roof, carpet, interior painting, exterior painting, and HVAC.

| | | |
|---|---------------------|------------------------------------|
| CONSTRUCTION | <u>\$234,780.62</u> | |
| ARCHITECTURE/ENGINEER | <u>3,521.71</u> | 1.5% WORK ORDER AMOUNT FOR TGG FEE |
| STAFF COSTS** (Design/Construction Phase) | <u>11,750.00</u> | |
| EQUIPMENT/OTHER | | |
| CONTINGENCY | <u>23,478.06</u> | (10%) |
| TOTAL: | \$273,530.39 | |

*** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.*

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3751 DEPT: 321 UNIT: L053 OBJ: 6502

FUNDING SOURCE (CHECK ALL THAT APPLY): AD VALOREM OTHER
 FEDERAL/DAVIS BACON

BAS APPROVED BY: Lucinda S. Gardner DATE: 7/25/2007

ENCUMBRANCE NUMBER: