

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$157,987.14</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
NET FISCAL IMPACT	<u>\$157,987.14</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No X
 Budget Account No: Fund _____ Dept _____ Unit _____ Object _____
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments: Per FAMO, this cost should be captured in object line 6502.

Elizabeth Blase 7/30/07
 OFMB 7/25/07 CN 7/23/07
Don S. Jacob 7/30/07
 Contract Administrator

B. Legal Sufficiency:

James C. [Signature] 8/1/07
 Assistant County Attorney

This item complies with current County policies.

C. Other Department Review:

Dennis Eshleman
 Dennis Eshleman, Director

CHANGE ORDER BRIEF
SOUTHWINDS RENOVATIONS PHASE II
Project No. 99240
APRIL 30, 2007

Prime Contractor Southeast Contracting Services, Inc.

Change Order No. 8

Change Order Amount \$157,987.14

Changed Contract Time 244 calendar days

Description of CCP's:

1. CCP #28R2: Provide and install restroom modular building with skirting, deck, ramp, stairs, sidewalk and shutters	\$83,105.68
2. CCP #29R2: Provide and install concession modular building with skirting, deck, ramp stairs and shutters	\$74,881.46
Total	\$157,987.14

Explanation and Reason-for-Change Code:

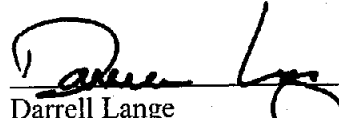
1. CCP #28R2: O Due to the damage caused by Hurricane Wilma and the demolition of the clubhouse the facility required temporary public restrooms, until the new clubhouse is operational.
2. CCP #29R2: O Due to damage caused by Hurricane Wilma and the demolition of the clubhouse the facility required temporary concession area, until the new clubhouse is operational.

Reason-for-change codes

D = Differing Site Conditions	R = Request by another Agency/Outside Party
E = Errors/Omissions in Design	X = Other (Specify:)
O = Owner-Initiated	Z = Zoning/Code/Ordinance Change
Q = Quantity Adjustments	

Estimated premium value of errors/omissions for this change order: \$000

SUBMITTED:


Darrell Lange _____ Date
Project Manager, Capital Improvements Division

ATTACHMENT # 3

CHANGE ORDER HISTORY
SOUTHWINDS GOLF COURSE CLUBHOUSE
PROJECT NO. 99240

CO #	DESCRIPTION	DATE APPROVED	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
1	CCP #2: Add door, frame and hardware. CCP #3: Water Line. CCP #4: Cart Barn eave closure. CCP #5: Conduit Support. CCP #7: Cart Barn Fascia. CCP #10: AC Electrical. Feed. CCP #11: Window Opening.	9/16/05	\$13,280.87			7			
2	CCP #6: Repair outriggers and tails.	9/28/05		\$19,075.52			0		
3	CCP #18R: Renovate existing Cart Storage/Pro Shop CCP #22: Remove and dispose the storm debris on the Clubhouse roof	08/17/07	\$35,883.00						
4	CCP #19: Replace Cart Storage/Pro Shop roofing	08/17/07	\$23,100.00						
5	CCP #25: Remove asbestos material in Clubhouse CCP #13R2: Add controls and condensate pumps to HVAC system CCP #14: Relocate existing sanitary cleanout and water valve CCP #16: Install new electrical wire in the conduit from main panel to HVAC unit. CCP #21R: Remove storm debris from front of Clubhouse	08/17/07	\$17,282.00						

CHANGE ORDER HISTORY
SOUTHWINDS GOLF COURSE CLUBHOUSE
PROJECT NO. 99240

CO #	DESCRIPTION	DATE APPROVED	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
6	CCP #26: Deduct for work not performed	09/12/07			(\$141,349.00)				
7	CCP #23: Reroute existing on-site utilities CCP #24R: Demolition of Clubhouse Building	09/12/07			\$132,549.00			440	
8	CCP #28R2 Provide & install restroom modular bldg. w/skirting, deck, ramp, stairs, sidewalk & shutters CCP 29R2: Provide & install concession modular bldg. w/skirting, deck, ramp, stairs, sidewalk & shutters	Pending			\$157,987.14			244	Owner-initiated Owner-initiated
			TOTAL \$ BY DIR	TOTAL \$ BY CRC	TOTAL \$ BY BCC	TOTAL DAYS BY DIR	TOTAL DAYS BY CRC	TOTAL DAYS BY BCC	
			\$89,545.87	\$19,075.52	\$149,187.14	7	0	684	
			DIR + CRC DOLLARS TO DATE			DIR+ CRC TOTAL DAYS TO DATE			
			\$108,621.39			691			

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: Southeast Contracting Services, Inc. 14443 Halter Road Wellington, Florida 33414	CHANGE ORDER NO.: 8
PROJECT: Southwinds Clubhouse Renovations, Phase II	REFERENCE CCP NO.: 28R2, 29R2
PROJECT NO. 99240	RESOLUTION NO.: R2005-1171
	DISTRICT NO.: 5

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

- | | |
|--|---------------------|
| 1. CCP #28R2: Provide and install restroom modular building with skirting, deck, ramp, stairs, sidewalk and shutters | \$83,105.68 |
| 2. CCP #29R2: Provide and install concession modular building with skirting, deck, ramp stairs and shutters | <u>\$74,881.46</u> |
| Total | \$157,987.14 |

CONTRACT PRICE

Original Contract Price: \$ 575,225.65
 C.O.# 1 through 7 : \$ 99,821.39
 This C.O. # 8 : \$ 157,987.14
 ADJUSTED Contract Price: \$ 833,034.18

COMPLETION DATE

Contract Completion Date will be (increased)
 (decreased) by 244 calendar days.
 Contract Notice To Proceed Date: June 27, 2005
 Contract Substantial Completion Date: January 15, 2007
 ADJUSTED Substantial Completion Date: September 15, 2007

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:

Southeast Contracting Services, Inc.
 Contractor
 By: [Signature]
 Title: VICE-PRES. Date: 6/13/07

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

Stephen Boruff, AIA Architects + Planners, Inc.
 Design Professional
 By: [Signature]
 Title: PRESIDENT Date: 6/14/07

PALM BEACH COUNTY

Recommended By:
 By: [Signature] Date: 6/18/07
 Title: Project Manager
 By: [Signature] Date: 6/19/07
 Title: Director - CID
 By: [Signature] Date: 7/16/07
 Title: Director - FD&O
 By: _____
 Legal Sufficiency - CAO Date: _____
 Approved By:
 By: _____
 Addie L. Greene
 Title: Chairperson, BCC Date: _____

PALM BEACH COUNTY

FIELD BULLETIN (FB)

TO: Southeast Contracting

FB NUMBER: FB-23

DATE: March 14, 2007

ATTENTION: Steve Ellis

PROJECT NAME: Southwinds Clubhouse

PROJECT NUMBER: 99240

REFERENCE: Amway Town Group (ATTACHED)

CONTRACT NUMBER: _____

THIS BULLETIN IS NOT A CHANGE IN THE ABOVE CONTRACT NOR AN AUTHORIZATION TO THE CONTRACTOR TO PERFORM WORK, OTHER THAN CONTRACT WORK, OR TO STOP OR SUSPEND WORK UNLESS SPECIFICALLY AUTHORIZED BY THIS BULLETIN. However, it covers certain PROPOSED MODIFICATIONS to the work covered by said contract.

CAUSE: End User request.

DESCRIPTION:

1. GC to provide a manufactured temporary trailer for the purpose of establishing a Concession Stand. GC to contract with manufacturer for delivery & setup of the trailer(s), but will not be providing the utility hook-ups. End User will be providing the utilities Setup may require installation/construction of piers. GC shall provide a 'pad' area meeting the requirements of the trailer manufacturer, e.g. - compaction of the trailer area. (See attached trailer manuf. Info & proposed site plan).
2. GC to provide a manufactured temporary trailer for the purpose of providing restrooms. GC to contract with manufacturer for delivery & setup of the trailer(s), but will not be providing the utility hook-ups. End User will be providing the utilities Setup may require installation/construction of piers. GC shall provide a 'pad' area meeting the requirements of the trailer manufacturer, e.g. - compaction of the trailer area. (See attached trailer manuf. Info & proposed site plan).
3. GC to provide corrugated aluminum Hurricane Shutters for the proposed trailer's door and window openings. Shutters must have Florida Product approval.
4. GC to provide a new concrete sidewalk where indicated on the attached plan (SP). Concrete sidewalk shall meet project specifications for such construction. Refer to the Project Manual for additional information.
5. GC to provide an "ADD ALTERNATE" for construction of the wooden ramps and stairs as shown on the attached plan (SP).

Note: The Contractor shall submit, within 21 days of receipt of this Bulletin, a CONSTRUCTION CHANGE PROPOSAL # _____, in detailed form, of the above referenced project.

ORIGINATOR:

RECEIVED
CAPITAL IMPROVEMENTS DIV.

PBC-Capital Improvements Division
FIRM MAR 15 2007

[Signature]
SIGNATURE

3/14/07
DATE

FILE: 99240 07, B.2
CC: _____

REMARKS:

DISTRIBUTION:

Owner's Project Manager
Owner's Field Representative

[Signature] 3.14.07
DESIGN PROFESSIONAL DATE

FEB 08 2007

FILE: _____
CC: _____

PBC Facilities Development & Operations—Tony Compagnone
C.C. Southeast Contractors
Southwinds Golf Course

January 31, 2007

RE: New 12'x36' (432 Sq. Ft.), or 12'X50' (600 Sq. Ft.)

Dear Tony,

We greatly appreciate the opportunity to submit our proposal to provide two pre-engineered modular building solutions for use as an administrative and restroom environment.

- Our proposal is based on meeting and exceeding the following objectives for **Southwinds Golf Course**.
- Provide two first class modular structures to be used by **Southwinds Golf Course** for purchase.
- Provide the facilities in the fastest time frame to allow for occupancy as soon as possible.
- Develop a financial offering that provides **PBC/Southeast Contractors** with the most cost-effective method of acquiring the buildings needed.
- Prepare a comprehensive and detailed proposal regarding construction and set-up to allow for customer flexibility with our expertise in economical and functional building design.
- Display the superior qualifications of **AMERICAN CUSTOM MODULAR, "ACM INC"**, and the tremendous cost-saving advantages of our construction over ordinary site-built methods.
- Demonstrate our commitment to excellent customer service.

The proposal that follows contains our building specifications, scope of work, pricing, drawings, and information and references regarding "ACM INC" for your review. Thank you again for the opportunity to present our proposal. We look forward to receiving your notice to proceed at your earliest convenience. You will find that no other company can match the superior quality and workmanship of the "**ACM INC**" **Building System**.

Sincerely,

Michael A. Moore
Enclosure

DELINEATION OF RESPONSIBILITIES

For the purpose of the modular complex described herein, the following services will be provided by AMERICAN CUSTOM MODULAR "ACM INC".

- Financing based on credit approval
- Design & engineering of modular facility
- Certified drawings of modular facility
- The modular facility constructed to Florida Code
- The delivery of the modular facility and the building spotted on customer's prepared site (by truck only). If building cannot be spotted upon initial delivery, there will be an additional charge of \$100 per modular section of the building to spot or re-spot after the building site is prepared.
- The construction management for the erection of the modular facility.
- The erection of the modular facility to include **dry stack piers only**, consisting of 8"x8"x16" pre cast concrete blocks spaced on 6' to 8' centers, with 16"x16"x4" **above grade dry stack footings**, consisting of pre cast concrete base pads. Building leveled with wood shims.
- Building to be anchored firmly with auger type hurricane anchors in dirt, grass, or asphalt. Anchoring through concrete or coral will require additional cost at \$60.00 per anchor, if at least one anchor can be drilled per hour with an auger extension on a bobcat.
- Finished floor elevation at 36" to 42" above site grade -due to the elevation of existing site.
- Plumbing stub outs, one for each individual fixture.

Quote based upon customary site conditions to include a dry, firm, compacted and level area, clear of debris, plant material and with a minimum soil bearing capacity of 3,000 pounds per square foot. No rock, water, or utility removal has been included. There should be no more than a 1" variance in elevation the diagonal length of the building. Additionally, **"ACM INC" must be granted clear access to the modular site free of trees, shrubs, concrete curbs, soft fill dirt, narrow bridges, fences or any other obstructions that would not allow us to spot the modular building with a truck.** Unless otherwise specified, tires and axles are provided strictly for transportation of the individual modular floors, and are the property of "ACM INC" after building installation. Axles will remain with building. Hitches will be stored underneath building.

"ACM INC" is to provide engineering pertaining to the modular complex only. All other engineering such as site, utilities, drainage, and retention is to be provided by others. "ACM INC" will provide a suggested typical foundation plan only. Any exceptions to this plan may require additional cost. (Both buildings to be set at same elevation based on limitations above).

This proposal is based on mutually agreeable terms and conditions, AMERICAN CUSTOM MODULAR corporate technical review, and credit approval. Based on this proposal, Southwinds Golf Course will provide the following:

- Foundations other than typical provided.
- **Spotting or setting the building by front-end loader and/or crane (if required).**
- Engineered site plans.
- Prepared site.
- Permits and fees (and local codes & ordinances), to include all inspections and re-inspection fees.
- Drainage & retention.
- Any removal, installation or relocation of customer irrigation systems.
- Site Utilities & final connections to all stub outs.
- Security / fencing, either during or after installation.
- Parking surfaces.
- Sidewalks, steps, and handicapped ramps.
- Landscaping & paving.
- **Hurricane shutters or impact resistant glass, as required to meet new wind codes.**
- Backfill/Skirting Labor and Material
- **Any pouring of concrete** to include special foundation pads/piers, stem wall foundations, which may be required by either State, County or Local Authority.
- Main building distribution panel supplied and installed by a licensed electrician contracted by customer.
- Connection from sub panels to main distribution panel, and electrical crossovers (in cases where there are multiple building sections, i.e.; doublewide, triple-wide) will be contracted by customer through a licensed electrician.
- In cases where there are pad mount air conditioners, no duct work hookup, electrical connections, plumbing connections, thermostat or condenser pads are included unless otherwise indicated in the proposal.

Note: AMERICAN CUSTOM MODULAR will provide quotations for the above services if requested on a cost-plus basis.

This proposal is valid for 45 days unless otherwise noted, and may result in additional costs thereafter.

Signature _____ Date _____

Proposal Prepared for
PBC/SOUTHEAST CONTRACTORS
West Palm Beach, Florida
January 31, 2007

Provide One, New, 140MPH, Modular Building per the attached floorplan for use as a restroom environment. Building to be designed and built to Florida Code--DCA in accordance with the attached floorplan designed by ACM, Inc., and include, but not limited to, Hardipanel concrete exterior with false mansard, commercial role vinyl tile throughout as indicated on attached floorplan, vinyl covered gypsum interior walls-customer choice of colors, tank-type porcelain commodes handicapped/non handicap as required, 4 GFI's, 100 Amp/220 Volt Single Phase Electrical Panel, fluorescent interior lighting designed to meet required candle power as per code, AC & Heat, and mechanically fastened Fibertite fiberglass roof, or equal; as required by code.

<u>SALE PRICE (Option One)</u>	<u>12'X36'</u>
Building	\$38,700
Delivery	\$ 2,950
Set-Up	\$ 1,250
TOTAL	\$42,900

Sales tax not included in above or below totals.

OPTIONS (Each)

- Standard Hardipanel Skirting (Material & Labor). \$2,470
- Provide 30' Concrete Handicapped Ramp W/ (1) 5'X10' Concrete Landing, and one 5'x5' Concrete Landing with 4-High Step for back door, all with Steel-Painted Black Handrails. Steps and Ramps to be built to Palm Beach County Code with supplied engineered drawings before fabrication. Pricing includes certified drawings, delivery, and set-up as per the attached proposed drawing. Total package cost is: \$19,900
- Set-up & delivery cost for concrete steps and ramp—above. \$ 3,000

Signature

Date

Proposal Prepared for
PBC/SOUTHEAST CONTRACTORS

West Palm Beach, Florida
January 31, 2007

Provide One, New, 140MPH, Modular Building per the attached floorplan for use as a concession environment. Building to be designed and built to Florida Code--DCA in accordance with the attached floorplan designed by ACM, Inc., and include, but not limited to, Hardipanel concrete exterior with false mansard, 1/8 vinyl block tile—carpeting throughout as indicated on attached floorplans, vinyl covered gypsum interior walls—customer choice of colors, 100 Amp/220 Volt Single Phase Electrical Panel, fluorescent interior lighting designed to meet required candle power as per code, AC & Heat, and mechanically fastened Fibertite fiberglass roof, or equal; as required by code. Concession building includes 3 compartment sink, hand wash sink, 42" high counter, and dedicated receipts for coolers and ice cream box.

<u>SALE PRICE (Option One)</u>	<u>12'X50</u>
Building	\$35,700
Delivery	\$ 2,950
Set-Up	\$ 1,250
TOTAL	\$39,900

Sales tax not included in above or below totals.

OPTIONS (Each)

- Standard Hardipanel Skirting (Material & Labor). \$2,470
- Provide 30' Concrete Handicapped Ramp W/ (1) 5'X10' Concrete Landing, and one 5'x5' Concrete Landing with 4-High Step for back door, all with Steel-Painted Black Handrails. Steps and Ramps to be built to Palm Beach County Code with supplied engineered drawings before fabrication. Pricing includes certified drawings, delivery, and set-up as per the attached proposed drawing. Total package cost is: \$19,900
- Set-up & delivery cost for concrete steps and ramp—above. \$ 3,000

Signature _____

Date _____

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Facilities Development & Operations Dept, Capital Imp
3323 Belvedere Rd Building 503
West Palm Beach FL 33406-1548

CCP NUMBER: 28R2

DATE: 4/11/07

PROJECT NAME: South-winds Clubhouse Renovations
Phase II

ATTENTION: Darrel Lange

PROJECT NUMBER: 99240

REFERENCE:

CONTRACT NUMBER: R2005-1171

RFI #

We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # _____ and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.
DESCRIPTION:

Provide and install 1 restroom trailer with skirting
Provide and install 140' x 6' x 4" sidewalk
Provide and install deck, ramp and stairs includes all materials and labor per plan
The above scope of work will be install with all PT wood materials including 2" x 12", 2" x 6" and 2" x 4" w/ 4" x 4" post into concrete below grade anchoring holes

PROPOSED CONTRACT PRICE CHANGE (increases) \$83,105.68
(decrease)

PROPOSED CONTRACT TIME CHANGE (increases) _____ days
(unchanged)

PROPOSED NEW SUBSTANTIAL COMPLETION _____ date
(unchanged)

FROM: Southeast Contracting Services, Inc
PO Box 949 Loxahatchee FL 33470

DISTRIBUTION:

SIGNED: _____ Steve Ellis Supervisor

DATE: 4/11/07

RECEIVED
CAPITAL IMPROVEMENTS DIV.

APR 12 2007

FILE: _____
CC: _____

Proposal Prepared for
PBC/SOUTHEAST CONTRACTORS
West Palm Beach, Florida
April 3, 2007

Provide One, New, 140MPH, Modular Building per the attached floorplan for use as a restroom environment. Building to be designed and built to Florida Code—DCA in accordance with the attached floorplan designed by ACM, Inc., and include, but not limited to, Hardipanel concrete exterior with false mansard, commercial role vinyl tile throughout as indicated on attached floorplan, vinyl covered gypsum interior walls—customer choice of colors, tank-type porcelain commodes handicapped/non handicap as required, 4 GFI's, 100 Amp/220 Volt Single Phase Electrical Panel, fluorescent interior lighting designed to meet required candle power as per code, AC & Heat, and mechanically fastened Fibertite fiberglass roof, or equal; as required by code.

<u>SALE PRICE (Option One)</u>	<u>12'X36'</u>
Building	\$38,700
Delivery	\$ 2,950
Set-Up	\$ 1,250
TOTAL	\$42,900

Sales tax not included in above or below totals.

OPTIONS (Each)

- Standard Hardipanel Skirting (Material & Labor). \$2,470

Signature _____

Date _____

All American Shutters

Southeast

Open #	Elevation	Location	Description	Buck		24 Gauge	Accord
				W	H	Steel	
1			WINDOW	36	54	\$140	\$304
2			WINDOW	36	54	\$140	\$304
3			WINDOW	36	54	\$140	\$304
4			WINDOW	36	54	\$140	\$304
5			WINDOW	36	54	\$140	\$304
6			WINDOW	36	54	\$140	\$304
7			WINDOW	36	54	\$140	\$304
8			DOOR	36	80	\$198	\$435
9			DOOR	36	80	\$198	\$435
10			DOOR	36	80	\$198	\$435
11							
12							
13							
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37							
38							
39							
Totals						\$1,576	\$3,432

Grand Total

1972 \$0

⊗ ADD
1 - DOUBLE DR
⊙ \$396

ADDENDUM

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Facilities Development & Operations Dept, Capital Imp
3323 Belvedere Rd Building 503
West Palm Beach FL 33406-1548

CCP NUMBER: 29R2
DATE: 4/11/07
PROJECT NAME: South-winds Clubhouse Renovations
Phase II
PROJECT NUMBER: 99240
CONTRACT NUMBER: R2005-1171

ATTENTION: Darrel Lange

REFERENCE:
RFI #

We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # _____ and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.
DESCRIPTION:

Provide and install 1 Concession trailer with skirting
Grubbing and grading / compaction
Provide and install deck, ramp and stairs
Includes all labor and materials per plans
The above scope of work will be install with all PT wood materials including 2" x 12", 2" x 6" and 2" x 4" with 4" x 4" post into concrete below grade anchoring holes

PROPOSED CONTRACT PRICE CHANGE (increases) \$74,881.46
(decrease)
(unchanged)
PROPOSED CONTRACT TIME CHANGE (increases) _____ days
(unchanged)
PROPOSED NEW SUBSTANTIAL COMPLETION _____ date

FROM: Southeast Contracting Services, Inc
PO Box 949 Loxahatchee FL 33470

DISTRIBUTION:

SIGNED: Steve Ellis Supervisor

DATE: 4/5/07

RECEIVED
CAPITAL IMPROVEMENTS DIV.

APR 12 2007

FILE: _____
CC: _____

Proposal Prepared for

PBC/SOUTHEAST CONTRACTORS

West Palm Beach, Florida

April 3, 2007

Provide One, New, 140MPH, Modular Building per the attached floorplan for use as a concession environment. Building to be designed and built to Florida Code—DCA in accordance with the attached floorplan designed by ACM, Inc., and include, but not limited to, Hardipanel concrete exterior with false mansard, 1/8 vinyl block tile—carpeting throughout as indicated on attached floorplans, vinyl covered gypsum interior walls—customer choice of colors, 100 Amp/220 Volt Single Phase Electrical Panel, fluorescent interior lighting designed to meet required candle power as per code, AC & Heat, and mechanically fastened Fibertite fiberglass roof, or equal; as required by code. Concession building includes 3 compartment sink, hand wash sink, 42" high counter, and dedicated receipts for coolers and ice cream box.

<u>SALE PRICE (Option One)</u>	<u>12'X50</u>
Building	\$35,700
Delivery	\$ 2,850
Set-Up	\$ 1,250
TOTAL	\$39,800

Sales tax not included in above or below totals.

OPTIONS (Each)

- Standard Hardipanel Skirting (Material & Labor). \$2,470
- Provide 10' X 60' Concrete landing, handicapped ramp and steps as indicated on drawing faxed on 3/30/07, all with Steel-Painted Black Handrails. Steps, Ramp, and Platforms to be built to Palm Beach County Code with supplied engineered drawings before fabrication. Pricing includes certified drawings, delivery, and set-up as per the attached proposed drawing. Total package cost is: \$59,000
- Set-up & delivery cost for concrete steps and ramp—above. \$ 8,500

Signature

Date

UNLIMITED ELECTRICAL CONTRACTORS CORP.

1533 S.W. 1st WAY #F21 Deerfield Beach, FL 33441
TEL (954)481-8250 FAX (954)481-8249

April 5, 2007

SERVICE PROPOSAL

Southeast Contracting
6782 Belvedere Rd
West Palm Beach, FL.

Attn: Steve

Southwinds Clubhouse

Pricing Based on our site investigation and your direction for the following scope:

1 Add one 60amp 250volt 1ph fused disconnect switch ahead of new panel 'D' as requested

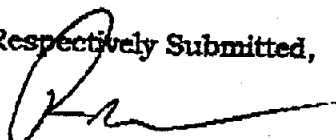
- 2 Price does not include engineering, sealed plans or permits if required
- 3 Work to be done during normal business hours.
- 4 Price is valid for 30 days

\$600.00

Acceptance _____ Date _____

If you have any further questions please contact us.

Respectively Submitted,



Rick Hannan
Vice President

Unlimited Electrical Contractors

SOUTHEAST CONTRACTING SERVICES, INC.

PROPOSAL

DATE: April 5, 2007

TO: Palm Beach County Facilities

PROJECT: Southwinds Clubhouse Concession Trailer

COST: \$19,500.00

PRICE TO INCLUDE:

Install wooden deck, ADA ramp and stairs for the Concession trailer

FOR A TOTAL SUM OF:

Nineteen Thousand Five Hundred Dollars & 00/100

PLEASE SIGN & RETURN

Authorized Representative

David A Behringer

PRO 0013-07 Rev Southwinds Wooden deck Concession Trailer

P.O. Box 949 Loxahatchee Fl 33470 * 561-640-7422 * Fax 561-640-7482

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONTRACTORS
CHANGE ORDER WORK

PROJECT NAME: Southwinds Clubhouse Renovations PROJECT NO. 99240

NAME OF GENERAL CONTRACTOR: Southeast Contracting Services, Inc. CONTACT PERSON: Steve Ellis PHONE NO: 561-640-7422

CCP #: 28R2 & 29R2 (Change Order #8)

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

Name, Address and Phone Number	(Check one or both Categories)		Subcontract Amount				
	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1. Southeast Contracting, Inc PO Box 949, Loxahatchee, FL 33470 561-640-7422	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ 28,325.00
2.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
(Please use additional sheets if necessary)	Total		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

Change Order Price \$ 157,987.14 Total Value of SBE Participation \$ 28,325.00 M/WBE Participation \$ _____ Total Participation to Date \$ 187,974.86 (32.6%)

07- 1312

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

Page 1 of 1

BGEX 581 080307*2061

FUND 1380 - SOUTHWINDS GOLF COURSE

ACCT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 08/03/07	REMAINING BALANCE
Southwinds-Capital Improvement								
1380-580-5286-6401	Machinery & Equipment	88,500	88,500		7,988	80,512	41,909	38,603
Southwinds-Capital Improvement								
1380-580-P501-6505	Design/Eng/Mgmt CIP Admin	131,204	131,204		82,768	48,436	9,019	39,417
1380-580-P501-6520	Park Improvements	150,000	150,000		67,232	82,768	82,767	1
Southwinds Transfers								
1380-580-5290-9184	Tr To Park Imprv Fd 3600	0	0	157,988		157,988	0	157,988
TOTAL					157,988	157,988		

ATTACHMENT # 4

Signatures Date

By Board of County Commissioners
At Meeting of
August 21, 2007
Deputy Clerk to the Court

Parks and Recreation Department
INITIATING DEPARTMENT/DIVISION

8/9/07

Administration/Budget Department Approval

OFMB Department - Posted

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 581 080307*611
BGEX 581 080307*2060

FUND 3600 - PARK IMPROVEMENT

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 08/04/07	REMAINING BALANCE
REVENUES								
3600-800-8000-8066	Tr Fr Southwinds Golf Fd 1380	0	0	157,988		157,988		157,988
TOTAL RECEIPTS & BALANCES		19,851,374	17,853,780	157,988		18,036,768		
APPROPRIATIONS								
3600-581-P648-6502	Building Construction - Cip	0	0	157,988		157,988		157,988
TOTAL APPROPRIATIONS & EXPENDITURES		19,851,374	17,853,780	157,988		18,036,768		

Signatures

Date

By Board of County Commissioners
At Meeting of
August 21, 2007
Deputy Clerk to the Court

Parks and Recreation Department
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

8-9-07

ATTACHMENTS