3H-7

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: August 21, 2007 [X] Consent [ ] Regular [ ] Workshop [ ] Public Hearing

Department: Facilities Development and Operations

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

A) Change Order No. 8 to the contract with Southeast Contracting Services, Inc. (R2005-1171) in the amount of \$157,987.14 and a 244 calendar day time extension for the Southwinds Clubhouse and Golf Course;

B) Budget Transfer of \$157,988 in the Southwinds Golf Course Fund from Southwinds-Capital Improvements to transfer to the Park Improvement Fund; and

C) Budget Amendment of \$157,988 in the Park Improvement Fund to recognize the transfer from Southwinds Golf Course Fund and to establish budget for the Southwinds Modular Clubhouse.

Summary: Change Order No. 8 provides for the costs associated with production and delivery of two (2) modular buildings for restrooms and a concession area to serve the golf course patrons and staff. The existing clubhouse was heavily damaged by Hurricane Wilma and declared unoccupiable. These modular buildings will provide for temporary space to conduct day to day business for the golf course operations until a new clubhouse can be constructed. It is anticipated that FEMA and/or insurance will cover a majority of the cost for the new construction. The SBE goal for this contract is 15%. This change order includes 17.9% participation and when combined with previous work under this contract, the overall SBE participation is 32.6%. The Budget Transfer and Budget Amendment are necessary to establish budget in an appropriate capital fund for proper accounting. (Capital Improvements Division) District 5 (JM)

**Background and Justification**: Due to damage caused by Hurricane Wilma, the existing clubhouse was unusable and ongoing operations associated with the day to day business of the golf course require temporary facilities until a new clubhouse is constructed. These modular buildings can then be reused and relocated at the end of the project. A claim to FEMA has been submitted May 30, 2006 and is under review.

#### Attachments:

- 1. Location Map
- 2. Budget Availability Statement
- 3. Change Order No. 8
- 4. Budget Transfer
- 5. Budget Amendment

Recommended by: Department Director

Department Director

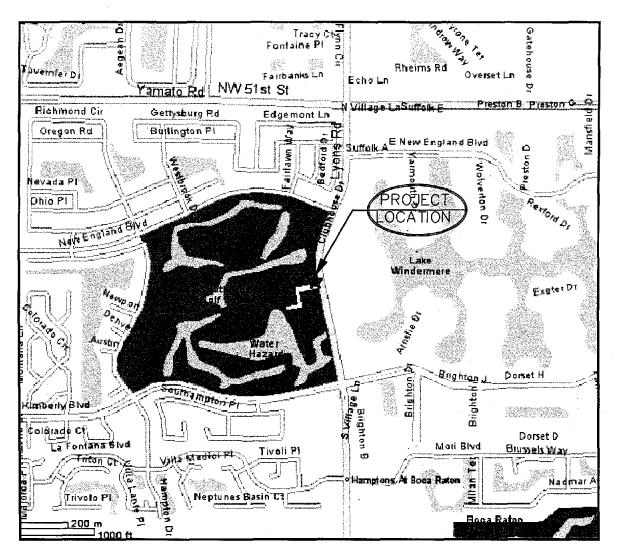
Approved by: County Administrator

Date

#### II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of I	Fiscal Impact:				
Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT	2007 \$157,987.14  \$157,987.14	2008 0 0 0 0 0	2009 0 0 0 0	2010 0 0 0 0	2011 
# ADDITIONAL FTE POSITIONS (Cumulative)					
Is Item Included in Current B Budget Account No: Fund _ Report			<u>X</u> Unit	Object	_
B. Recommended Sources of	f Funds/Summa	ary of Fiscal Im	npact:		•
	Ш. <u>R</u>	EVIEW COM	MENTS:		
A. OFMB Fiscal and/or Cor should be captured in	ntract Developn object line 6	nent and Contr 5502.	ol Comments:	Per FAMO, t	this cost
B. Legal Sufficiency:  Assistant County Attorne	1/30/07 N/32/17	My Con	tract Administration This item complicates.	ator	30/07
C. Other Department Review	v:				
Dennis Eshleman, Director					

This summary is not to be used as a basis for payment.



LOCATION MAP

SCALE: NONE



04/30/2007 13:56

5612338278

PBC CID

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# FACILITIES DEVELOPMENT & OPERATIONS BUDGET AVAILABILITY STATEMENT

REQUEST DATE:	04/30/07 REQUESTED BY:	Darrell Lange	PHONE: 233-0276 FAX: 233-0270
PROJECT TITLE:	Southwinds Clubhouse Renovations:	Phase II	PROJECT NO.: 99240
ORIGINAL CONTR	ACT AMOUNT: 8575,225.65	•	BCC RESOLUTION#: R2005-1171
REQUESTED AMO	UNT: \$157,987.14		DATE: 04/25/07
CRANGE OF	RDER NUMBER: Change Ord	er No. 8	
CONSULTANT/CON	TTRACTOR: Southeast C	ontracting Service	s, inc.
PROVIDE A BRIE CONSULTANT/COM		e of service	ES TO BE PROVIDED BY THE
CCP 28R2: Provide CCP 29R2: Provide	one (1) restroom modular building v one (1) roncession modular building	rith ramp excludi	ng power and utility hookups. ding power and utility hookups.
STAFF COST	NAL SERVICES 19** (Cosign/Construction Phase) its, prints, advertising, coversa)	\$157.987. \$157.987.	
BAS by FD&O. Unless	s there is a change in the scope of wort	costs and your acce k, no additional st	ount will be charged upon receipt of this aff charges will be billed.
	CNUMBER OF ICTOWN		
FUND: /57. DE	PT: 570 UNIT: 5286	OBJ: 652 =	7 921-4
FUNDING SOURCE	(CHECK ALL THAT APPLY):	🗆 AD VALOI	REM DOTHER
<u>.</u>		ii federal.	Dayis Bacon
BAS APPROVED BY	Bollem	DATE:	CAPITAL RECEIVELY
encumerance ni	UMBER:	•••	· ·
			JUL On 20.7
		<u>cc.</u>	99240 F.7
		TO No.	46:
	FUNDING SOURCE	<b>5</b> )	BAG APPROVAL
Ravised 05/30/04	Elond		The market Millians Supplied All Philippe or Indept
ı	impact Fees Park Improvement Fund		BAL FULLY FUNDED WITHIN CURRENT BUDGET
	Ad Valorem		FULLY FUNDED PENDING BUDGET TRANSFER

#### CHANGE ORDER BRIEF SOUTHWINDS RENOVATIONS PHASE II Project No. 99240

APRIL 30, 2007

	Prime Contractor	Southeast Contracting Services, Inc.
	Change Order No.	8
	Change Order Amo	ount
	Changed Contract	Гime 244 calendar days
Description of Co	CP's:	
	ramp, stairs, sidewalk and Provide and install conces	om modular building with skirting, deck, shutters
Explanation and	Reason-for-Change Code:	
1. CCP #28R2: C 2. CCP #29R2: C	clubhouse the facility clubhouse is operation  Due to damage caused	by Hurricane Wilma and the demolition of the required temporary concession area, until the new
O = Owner-Init Q = Quantity A	Site Conditions issions in Design tiated adjustments	R = Request by another Agency/Outside Party X = Other (Specify: ) Z = Zoning/Code/Ordinance Change  ions for this change order: \$000
. Dominacea prem	nam value of efforts offines.	SUBMITTED:

Darrell Lange

ATTACHMENT #3

Project Manager, Capital Improvements Division

### CHANGE ORDER HISTORY SOUTHWINDS GOLF COURSE CLUBHOUSE PROJECT NO. 99240

				_					
CO#	DESCRIPTION	DATE APPROVED	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
1	CCP #2: Add door, frame and hardware. CCP #3: Water Line. CCP #4: Cart Barn eave closure. CCP #5: Conduit Support. CCP #7: Cart Barn Fascia. CCP #10: AC Electrical. Feed. CCP #11: Window Opening.	9/16/05	\$13,280.87			7			
2	CCP #6:Repair outriggers and tails.	9/28/05		\$19,075.52			0		
3	CCP #18R: Renovate existing Cart Storage/Pro Shop CCP #22: Remove and dispose the storm debris on the Clubhouse roof	08/17/07	\$35,883.00						
4	CCP #19: Replace Cart Storage/Pro Shop roofing	08/17/07	\$23,100.00						
5	CCP #25: Remove asbestos material in Clubhouse CCP #13R2: Add controls and condensate pumps to HVAC system CCP #14: Relocate existing sanitary cleanout and water valve CCP #16: Install new electrical wire in the conduit from main panel to HVAC unit. CCP #21R: Remove storm debris from front of Clubhouse	08/17/07	\$17,282.00						

# CHANGE ORDER HISTORY SOUTHWINDS GOLF COURSE CLUBHOUSE PROJECT NO. 99240

				PROJECT I	NO. 99240		•		
CO#	DESCRIPTION	DATE APPROVED	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
6	CCP #26: Deduct for work not performed	09/12/07			(\$141,349.00)		·		
7	CCP #23: Reroute existing on- site utilities CCP #24R: Demolition of Clubhouse Building	09/12/07		·	\$132,549.00				
8	CCP #28R2 Provide & install restroom modular bldg. w/skirting, deck, ramp, stairs, sidewalk & shutters CCP 29R2: Provide & install concession modular bldg. w/skirting, deck, ramp, stairs, sidewalk & shutters	Pending			\$157,987.14			244	Owner-initiated Owner-initiated
			TOTAL \$ BY DIR	TOTAL \$ BY CRC	TOTAL \$ BY BCC	TOTAL DAYS BY DIR	TOTAL DAYS BY CRC	TOTAL DAYS BY BCC	
			\$89,545.87	\$19,075.52	\$149,187.14	7	0	684	
•			DIR + CRC TO I	DOLLARS DATE			OTAL DAYS		<del>-</del>

691

\$108,621.39

	PALM BEA	CH COUNTY			
	CHANG	E ORDER			
ISSUED TO: Southeast Contracting Ser 14443 Halter Road Wellington, Florida 334 PROJECT: Southwinds Clubhouse Re PROJECT NO. 99240	14	CHANGE ORDER REFERENCE CCP RESOLUTION NO DISTRICT NO.:	NO.: 28R2, 29R2		
The completion date, contract price, and all modified by this and previous Change Order DESCRIPTION OF CHANGE:  1. CCP #28R2: Provide and install restressimp, stairs, sidewalk at 2. CCP #29R2: Provide and install concramp stairs and shutters	oom modular building shuttersession modular building	n in full force and effect.	\$83,105.68 <u>\$74,881.46</u>		
CONTRACT PRICE         \$	821.39 7,987.14	COMPLETION DATE  Contract Completion Date will be (increased)  (decreased) by 244 calendar days.  Contract Notice To Proceed Date: June 27, 2005  Contract Substantial Completion Date: January 15, 2007  ADJUSTED Substantial Completion Date: September 15, 2007			
CONTRACTOR  Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:  Southcast Contracting, Services, Inc.  Contractor  By: Land Contracting Date: 4/13/07	DESIGN PROFESSION The above changes are r approval by the Owner:  Stephen Bouff, AA A  Design Profession By: Title:		PALM BEACH COUNTY  Recommended By:  By:  Title: Project Manager  By:  Class  Date: 6/19/07  By:  Title: Director - CID  Date: 6/19/07  By:  Legal Sufficiency - CAO  Date:  Approved By:  By:  Addie L. Greene  Title: Chairperson, BCC  Date:  Date:		

	PALM BEACH COU	NTY	
FIELD BU	JLLETIN (FB)		
TO:	Southeast Contracting	FB NUMBER:	FB- <u>23</u>
		DATE:	March 14, 2007
ATTENTION	: Steve Ellis	PROJECT NAME:	Southwinds Clubhouse
		PROJECT NUMBER:	99240
REFERENCE	Amening Tonin Barry (ATTALAGO)	CONTRACT NUMBER	:
PERFORM W	TIN IS NOT A CHANGE IN THE ABOVECONTRACT NOR YORK, OTHER THAN CONTRACT WORK, OR TO STOP OF BY THIS BULLETIN. However, it covers certain PROPOS	R SUSPEND WORK UNLE	ESS SPECIFICALLY
CAUSE: End	User request.		
manu utiliti traile 2. GC to delive manu 3. GC to Flori 4. GC to speci 5. GC to	o provide a manufactured temporary trailer for the purpose of estifacturer for delivery & setup of the trailer(s), but will not be profess Setup may require installation/construction of piers GC slar manufacturer, e.g compaction of the trailer area. (See attache oprovide a manufactured temporary trailer for the purpose of program of the trailer(s), but will not be providing the utility require installation/construction of piers GC shall provide a fracturer, e.g compaction of the trailer area. (See attached trailer provide corrugated aluminum Hurricane Shutters for the proped a Product approval.  To provide a new concrete sidewalk where indicated on the attached ifications for such construction. Refer to the Project Manual for oprovide an "ADD ALTERNATE" for construction of the wood Contractor shall submit, within 21 days of receipt of this Bullet stailed form, of the above referenced project.	oviding the utility hook-ups. nall provide a 'pad' area med trailer manuf. Info & providing restrooms. GC to chook-ups. End User will be pad' area meeting the required ler manuf. Info & proposed used trailer's door and windered plan (SP). Concrete side additional information. den ramps and stairs as show	End User will be providing the eting the requirements of the oposed site plan). Contract with manufacturer for e providing the utilities Setup rements of the trailer site plan). Ow openings. Shutters must have ewalk shall meet project with on the attached plan (SP).
ORIGINATO PBC	-Capital Improvements Division FIRM NAR 1 5 2007 SIGNATURE FILE: 99240 6.7 B.2	· )	3/14/07 DATE
REMARKS:	CC:	M	
DISTRIBUTI	ON: Owner's Project Manager Owner's Field Representative	PESIGN PROFESSION	- 3.14.07 IAL DATE

## RECEIVED CAPITAL IMPROVEMENTS DIV.

FEB 0 8 2007

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PBC Facilities Development & Operations—Tony Compagnone C.C. Southeast Contractors Southwinds Golf Course

January 31, 2007

RE: New 12'x36' (432 Sq. Ft.), or 12'X50' (600 Sq. Ft.)

Dear Tony,

We greatly appreciate the opportunity to submit our proposal to provide two preengineered modular building solutions for use as an administrative and restroom environment.

- Our proposal is based on meeting and exceeding the following objectives for Southwinds Golf Course.
- Provide two first class modular structures to be used by Southwinds Golf Course for purchase.
- Provide the facilities in the fastest time frame to allow for occupancy as soon as possible.
- Develop a financial offering that provides PBC/Southeast Contractors with the most cost-effective method of acquiring the buildings needed.
- Prepare a comprehensive and detailed proposal regarding construction and setup to allow for customer flexibility with our expertise in economical and functional building design.
- Display the superior qualifications of AMERICAN CUSTOM MODULAR, "ACM INC", and the tremendous cost-saving advantages of our construction over ordinary site-built methods.
- Demonstrate our commitment to excellent customer service.

The proposal that follows contains our building specifications, scope of work, pricing, drawings, and information and references regarding "ACM INC" for your review. Thank you again for the opportunity to present our proposal. We look forward to receiving your notice to proceed at your earliest convenience. You will find that no other company can match the superior quality and workmanship of the "ACM INC" Building System.

Sincerely,

Michael A. Moore Enclosure

## **DELINEATION OF RESPONSIBILITIES**

For the purpose of the modular complex described herein, the following services will be provided by AMERICAN CUSTOM MODULAR "ACM INC".

- Financing based on credit approval
- Design & engineering of modular facility
- · Certified drawings of modular facility
- The modular facility constructed to Florida Code
- The delivery of the modular facility and the building spotted on customer's prepared site (by truck only). If building cannot be spotted upon initial delivery, there will be an additional charge of \$100 per modular section of the building to spot or re-spot after the building site is prepared.
- The construction management for the erection of the modular facility.
- The erection of the modular facility to include dry stack piers only, consisting of 8"x8"x16" pre cast concrete blocks spaced on 6' to 8' centers, with 16"x16"x4" above grade dry stack footings, consisting of pre cast concrete base pads. Building leveled with wood shims.
- Building to be anchored firmly with auger type hurricane anchors in dirt, grass, or asphalt.
   Anchoring through concrete or coral will require additional cost at \$60.00 per anchor, if at least one anchor can be drilled per hour with an auger extension on a bobcat.
- Finished floor elevation at 36" to 42" above site grade -due to the elevation of existing site.
- · Plumbing stub outs, one for each individual fixture.

Quote based upon customary site conditions to include a dry, firm, compacted and level area, clear of debris, plant material and with a minimum soil bearing capacity of 3,000 pounds per square foot. No rock, water, or utility removal has been included. There should be no more than a 1" variance in elevation the diagonal length of the building. Additionally, "ACM INC" must be granted clear access to the modular site free of trees, shrubs, concrete curbs, soft fill dirt, narrow bridges, fences or any other obstructions that would not allow us to spot the modular building with a truck. Unless otherwise specified, tires and axles are provided strickly for transportation of the individual modular floors, and are the property of "ACM INC" after building installation. Axles will remain with building. Hitches will be stored underneath building.

"ACM INC" is to provide engineering pertaining to the modular complex only. All other engineering such as site, utilities, drainage, and retention is to be provided by others. "ACM INC" will provide a suggested typical foundation plan only. Any exceptions to this plan may require additional cost. (Both buildings to be set at same elevation based on limitations above).

#### PAGE 2

This proposal is based on mutually agreeable terms and conditions, AMERICAN CUSTOM MODULAR corporate technical review, and credit approval. Based on this proposal, **Southwinds Golf Course** will provide the following:

- Foundations other than typical provided.
- Spotting or setting the building by front-end loader and/or crane (if required).
- Engineered site plans.
- Prepared site.
- Permits and fees (and local codes & ordinances), to include all inspections and reinspection fees.
- Drainage & retention.
- Any removal, installation or relocation of customer irrigation systems.
- Site Utilities & final connections to all stub outs.
- Security / fencing, either during or after installation.
- Parking surfaces.
- Sidewalks, steps, and handicapped ramps.
- Landscaping & paving.
- Hurricane shutters or impact resistant glass, as required to meet new wind codes.
- Backfill/Skirting Labor and Material
- Any pouring of concrete to include special foundation pads/piers, stem wall foundations, which may be required by either State, County or Local Authority.
- Main building distribution panel supplied and installed by a licensed electrician contracted by customer.
- Connection from sub panels to main distribution panel, and electrical crossovers (in cases where there are multiple building sections, i.e., doublewide, triple-wide) will be contracted by customer through a licensed electrician.
- In cases where there are pad mount air conditioners, no duct work hookup, electrical connections, plumbing connections, thermostat or condenser pads are included unless otherwise indicated in the proposal.

·S	Signature	Date	·	
Т	requested on a cost-plus basis.  This proposal is valid for 45 days unless otherwise.			
Note	: AMERICAN CUSTOM MODULAR W	ill provide quot	tations for the a	above services if

#### Proposal Prepared for

#### PBC/SOUTHEAST CONTRACTORS

#### West Palm Beach, Florida January 31, 2007

Provide One, New, 140MPH, Modular Building per the attached floorplan for use as a restroom environment. Building to be designed and built to Florida Code--DCA in accordance with the attached floorplan designed by ACM, Inc., and include, but not limited to, Hardipanel concrete exterior with false mansard, commercial role vinyl tile throughout as indicated on attached floorplan, vinyl covered gypsum interior walls-customer choice of colors, tank-type porcelain commodes handicapped/non handicap as required. 4 GFI's, 100 Amp/220 Volt Single Phase Electrical Panel, fluorescent interior lighting designed to meet required candle power as per code, AC & Heat, and mechanically fastened Fibertite fiberglass roof, or equal; as required by code.

SALE PRICE (Option One)	12'X36'
Building	\$38,700
Delivery	\$ 2,950
Set-Up	<u>\$ 1,250</u>
TOTAL	\$42,900

Sales tax not included in above or below totals.

	OI	7	101	VS I	(Each)	١
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Standard Hardipanel Skirting (Material & Labor).

\$2,470

Provide 30' Concrete Handicapped Ramp W/ (1) 5'X10' Concrete Landing, and one 5'x5'
 Concrete Landing with 4-High Step for back door, all with Steel-Painted Black Handrails. Steps
 and Ramps to be built to Palm Beach County Code with supplied engineered drawings before
 fabrication. Pricing includes certified drawings, delivery, and set-up as per the attached
 proposed drawing. Total package cost is: \$19,900

Set-up & delivery cost for concrete steps and ramp—above.
 \$ 3,000

Signature	ξ.		Date	

#### Proposal Prepared for

#### PBC/SOUTHEAST CONTRACTORS

#### West Palm Beach, Florida January 31, 2007

Provide One, New, 140MPH, Modular Building per the attached floorplan for use as a concession environment. Building to be designed and built to Florida Code-DCA in accordance with the attached floorplan designed by ACM, Inc., and include, but not limited to, Hardipanel concrete exterior with false mansard, 1/8 vinyl block tile—carpeting throughout as indicated on attached floorplans, vinyl covered gypsum interior wallscustomer choice of colors, 100 Amp/220 Volt Single Phase Electrical Panel, fluorescent interior lighting designed to meet required candle power as per code, AC & Heat, and mechanically fastened Fibertite fiberglass roof, or equal; as required by code. Concession building includes 3 compartment sink, hand wash sink, 42" high counter, and dedicated receipts for coolers and ice cream box.

SALE PRICE (Option One)	12'X50
Building	\$35,700
Delivery	\$ 2,950
Set-Up	\$ 2,950 \$ 1,250
TOTAL	\$39,900
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Sales tax not included in above or below totals.

#### OPTIONS (Each)

Standard Hardipanel Skirting (Material & Labor). \$2,470

Provide 30' Concrete Handicapped Ramp W/ (1) 5'X10' Concrete Landing, and one 5'x5' Concrete Landing with 4-High Step for back door, all with Steel-Painted Black Handrails. Steps and Ramps to be built to Palm Beach County Code with supplied engineered drawings before fabrication. Pricing includes certified drawings, delivery, and set-up as per the attached proposed drawing. Total package cost is: \$19,900

• Set-up & delivery cost for concrete steps and ramp—above. \$ 3,000

<u> </u>	
Signature	Date

	PALM BEAG	CH COUNTY	
CONSTRUCTION	CHANGE PROPOSAL (CCP)		
TO: Facilities Develop	oment & Operations Dept, Capital Imp	CCP NUMBER: 28R2	)
3323 Belvedere R	ld Building 503	DATE: 4/11/07	
West Palm Beach	FL 33406-1548	PROJECT NAME:	South-winds Clubhouse Renovation
ATTENTION: Darrel	Lange		Phase II
	a manife that is a secretary	PROJECT NUMBER:	99240
REFERENCE:		CONTRACT NUMBE	R: R2005-1171
RFI#			
We propose to accommode herein. Except as mode DESCRIPTION:	nplish the MODIFICATIONS identified odified below, the original contract and	l in FIELD BULLETIN all prior amendments s	NFB # and as described hall remain in full force and effect.
Daniel I			•
Provide and install 1 re	stroom trailer with skirting		
Provide and install 140	X 6' X 4" sidewalk		
Provide and install deck	C ramp and stairs includes all meterials and	loh on	
Provide and install deck The above scope of wor concrete below grade ar	c, ramp and stairs includes all materials and rk will be install with all PT wood materials and the properties of the pr	l labor per plan s including 2" x 12", 2" x	x 6" and 2" x 4" w/ 4" x 4" post into
THE GOOTE SCOPE OF MOI	UK WIII DE INSIAII With all D'E wood motoriel.	l labor per plan s including 2" x 12", 2" ;	6" and 2" x 4" w/ 4" x 4" post into
THE GOOTE SCOPE OF MOI	UK WIII DE INSIAII With all D'E wood motoriel.	l labor per plan s including 2" x 12", 2" >	x 6" and 2" x 4" w/ 4" x 4" post into
ATTO GOOTE SCOPE OF MOI	UK WIII DE INSIAII With all D'E wood motoriel.	l labor per plan s including 2" x 12", 2" ;	x 6" and 2" x 4" w/ 4" x 4" post into
ATTO GOOTE SCOPE OF MOI	UK WIII DE INSIAII With all D'E wood motoriel.	l labor per plan s including 2" x 12", 2" 3	x 6" and 2" x 4" w/ 4" x 4" post into
ATTO GOOTE SCOPE OF MOI	nchoring holes	s including 2" x 12", 2" 3	
ATTO GOOTE SCOPE OF MOI	UK WIII DE INSIAII With all D'E wood motoriel.	s including 2" x 12", 2" 3	
ATTO GOOTE SCOPE OF MOI	nchoring holes	s including 2" x 12", 2" x  CHANGE (increases) \$  (decrease)	83,105.68
ATTO GOOTE SCOPE OF MOI	PROPOSED CONTRACT PRICE C	cHANGE (increases) \$  (decrease)	83,105.68
ATTO GOOTE SCOPE OF MOI	nchoring holes	CHANGE (increases) \$  (decrease) (unchanged)  HANGE (increases)	83,105.68 )days
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ATTO GOOTE SCOPE OF MOI	PROPOSED CONTRACT PRICE C	CHANGE (increases) \$  (decrease) (unchanged)  HANGE (increases)	83,105.68
ATTO GOOTE SCOPE OF MOI	PROPOSED CONTRACT PRICE C PROPOSED CONTRACT TIME CI PROPOSED NEW SUBSTANTIAL	CHANGE (increases) \$  (decrease) (unchanged)  HANGE (increases) (unchanged)  COMPLETION	83,105.68  days date
ATTO GOOTE SCOPE OF MOI	PROPOSED CONTRACT PRICE C PROPOSED CONTRACT TIME CI PROPOSED NEW SUBSTANTIAL	CHANGE (increases) \$  (decrease) (unchanged) HANGE (increases) (unchanged) COMPLETION FROM: Souther	83,105.68  days  date  cast Contracting Services, Inc
ATTO GOOTE SCOPE OF MOI	PROPOSED CONTRACT PRICE C PROPOSED CONTRACT TIME CI PROPOSED NEW SUBSTANTIAL	CHANGE (increases) \$  (decrease) (unchanged) HANGE (increases) (unchanged) COMPLETION FROM: Souther	83,105.68  days date
concrete below grade ar	PROPOSED CONTRACT PRICE OF PROPOSED CONTRACT TIME CITED PROPOSED NEW SUBSTANTIAL	CHANGE (increases) \$  (decrease) (unchanged) HANGE (increases) (unchanged) COMPLETION FROM: Souther	83,105.68  days  date  cast Contracting Services, Inc
concrete below grade ar	PROPOSED CONTRACT PRICE C PROPOSED CONTRACT TIME CI PROPOSED NEW SUBSTANTIAL	CHANGE (increases) \$  (decrease) (unchanged) HANGE (increases) (unchanged) COMPLETION FROM: Souther	83,105.68  days  date  cast Contracting Services, Inc x 949 Loxahatchee FL 33470

RECEIVED
CAPITAL IMPROVEMENTS DIV.

APR 12 2007

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	: 3.30.07				
ATT					·
TASK		BOR	TOTAL	MATERIAL	TOTAL
	Man Hours	Amount			
LEAD FORMAN	40	54.75	2,190.00	PORT-A-LET	
CARPENTER	16	47.50	760.00	PRINTS	
CLEAN UP	16	22.50	360.00	DUMPSTERS SCS	
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2	SUB-TOTAL		3,310.00	SUB-TOTAL	0.00
	0%		0.00		0.00
TO	TAL LABOR		3,310.00		0.00
	TAL BADON	<u> </u>	0,0.00	TOTAL WATERIAL	
DROVIDE AND INSTALL 4 DEST	FDOOL TO ALL	L C D		AMEDICAN CHOTOM	10.000.00
PROVIDE AND INSTALL 1 REST	ROOM TRAI	LER		AMERICAN CUSTOM	42,900.00
W/ SKIRTING				AMERICAN CUSTOM	2,470.00
TRAILOR SHUTTERS (BOTH TR	RAILERS)			ALL AMERICAN	1,972.00
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				SUBCONTRACTOR TOTAL	47,342.00
				SCS COSTS	
				SCS Labor	3,310.00
PROVIDE AND INSTALL 140' X	6' X4" SIDEW	ALK		scs	5,265.00
PROVIDE AND INSTALL DECK,	RAMP AND S	TAIRS		scs	19,750.00
INCLUDES ALL MATERIALS AN	DIAROD	7174110	<del> </del>		10,100.00
AS PER PLAN, THE ABOVE SC	DE OF MOS	N WILL DE IN	ICTALLED		
MALL DI MOOD MATERIAL	DE OF WOR	CK WILL BE IN	STALLED		
W/ ALL P.T. WOOD MATERIALS			AND		
2"X4" W/ 4"X4" POST INTO CON	CRETE BELO	JW GRADE			
ANCHORING HOLES					· · · · · · · · · · · · · · · · · · ·
	1			SCS TOTAL	28,325.00
			SUBO	CONTRACTOR SUB-TOTAL	47,342.00
		1			
				5%1	2,367.10
				5% SUBCONTRACTOR-TOTAL	
				SUBCONTRACTOR-TOTAL	49,709.10
				SUBCONTRACTOR-TOTAL SCS Sub-Total	<b>49,709.10</b> 28,325.00
				SUBCONTRACTOR-TOTAL SCS Sub-Total 15%	<b>49,709.10</b> 28,325.00 <b>4,24</b> 8.75
				SUBCONTRACTOR-TOTAL SCS Sub-Total 15% Scs Total	49,709.10 28,325.00 4,248.75 32,573.75
				SUBCONTRACTOR-TOTAL SCS Sub-Total 15% Scs Total TOTAL	49,709.10 28,325.00 4,248.75 32,573.75
				SUBCONTRACTOR-TOTAL SCS Sub-Total 15% Scs Total TOTAL	2,367.10 49,709.10 28,325.00 4,248.75 32,573.75 \$82,282.85
				SUBCONTRACTOR-TOTAL SCS Sub-Total 15% Scs Total TOTAL	49,709.10 28,325.00 4,248.75 32,573.76 \$82,282.85
			2.5%	SUBCONTRACTOR-TOTAL SCS Sub-Total 15% Scs Total TOTAL	49,709.10 28,325.00 4,248.75 32,573.75 \$82,282.85 \$ - \$ -

# SOUTHEAST CONTRACTING SERVICES, INC.

### **PROPOSAL**

DATE:

April 5, 2007

TO:

**Palm Beach County Facilities** 

PROJECT: Southwinds Clubhouse Restroom Trailer

COST:

\$19,500.00

PRICE TO INCLUDE:

Install wooden deck, ADA ramp and stairs for the Restroom trailer

FOR A TOTAL SUM OF:

Nineteen Thousand Five Hundred Dollars & 00/100

PLEASE SIGN & RETURN

Authorized Representative

David A Behringer

PRO 0014-07 Rev Southwinds Wooden deck Restroom Trailer

P.O. Box 949 Loxahatchee Fl 33470 \* 561-640-7422 \* Fax 561-640-7482

3780

#### Proposal Prepared for

### PBC/Southeast Contractors

#### West Palm Beach, Florida April 3, 2007

Provide One, New, 140MPH, Modular Building per the attached floorpian for use as a restroom environment. Building to be designed and built to Florida Code—DCA in accordance with the attached floorplan designed by ACM, Inc., and include, but not limited to, Hardipanel concrete exterior with false mansard, commercial role vinyl file throughout as indicated on attached floorplan, vinyl covered gypsum interior walls-customer choice of colors, tank-type porcelain commodes handicapped/non handicap as required, 4 GFI's, 100 Amp/220 Volt Single Phase Electrical Panel, fluorescent interior lighting designed to meet required candle power as per code, AC & Heat, and mechanically fastened Fibertite fiberglass roof, or equal; as required by code.

SALE PRICE (Option One)	12'X35'
Building	\$38,700
Delivery	\$ 2,950
Set-Up	<b>\$</b> 1,250
TOTAL	\$42,900

Sales tax not included in above or below totals.

#### OPTIONS (Each)

Standard Hardipanel Skirting (Material & Labor).

\$2,470

Signature	· ·	Date	<del></del>	 

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#	Elevation	Location	Description	w	Н	Steel	Accord	
1_			WINDOW	36	54	\$140	\$i304	-
2			WINDOW	. 36	54	\$140	5304	<u> </u>
3			WINDOW	36	54	\$140	5304	₫.
4			WINDOW	36	54	\$140	\$304	1
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6			WINDOW	36	54	\$140	\$304	1
7			WINDOW	36	54	\$140	5304	1
8			DOOR	36	80	\$198	\$ <b>43</b> 5	1.
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Page 1

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		PALM BEAC	H COUNT	ГҮ		: 
CONSTRUCTION CI	HANGE PROPOSA	AL (CCP)				
-TO: Facilities Developmer 3323 Belvedere Rd B West Palm Beach FL	uilding 503	Capital Imp	CCP NUMB DATE: 4/1 PROJECT		South-winds C	lubhouse Renovations
ATTENTION: Darrel Lar	nge		PROJECT	NUMBER:	<u>Phase II</u> <u>99240</u>	
REFERENCE: RFI #			CONTRAC	CT NUMBER:	R2005-1171	
We propose to accompline herein. Except as modification.	ish the MODIFICATI	ONS identified all contract and a	in FIELD I	BULLETIN F endments sha		and as described Il force and effect.
		÷				
Provide and install 1 Cond Grubbing and grading / co Provide and install deck, r Includes all labor and mat The above scope of work concrete below grade and	ompaction amp and stairs erials per plans will be install with all P		s including 2	2" x 12", 2" x (	5" and 2" x 4" w	rith 4" x 4" post into
	PROPOSED CONT	RACT PRICE	CHANGE (	(increases) \$7 (decrease) (unchanged)		
	PROPOSED CONT	RACT TIME C		• • •		days
	PROPOSED NEW	SUBSTANTIA	L COMPL	ETION		date
		•	FROM:		east Contracting x 949 Loxahato	g Services, Inc thee FL 33470
DISTRIBUTION:			SIGNED		Steve	Ellis Supervisor
		·	DATE: _	4/5/07		· · · · · · · · · · · · · · · · · · ·

RECEIVED CAPITAL IMPROVEMENTS DIV.

APR 12 2007

FILE:	
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PROJE	CT; SOUTHWIN	DS - TRAILER	#2 CO		
	ATE: 3.30.07				
	ATT:	-			
		100	TOTAL	MATERIAL	TOTAL
TASK		BOR	IUIAL	WATERIAL	IVIAL
· .	Man Hours				
EAD FORMAN	8	54.75		PORT-A-LET	
CARPENTER	8	47.50		PRINTS	
SLEAN UP	16	22.50		DUMPSTERS	650.0
				FUEL ALLOWANCE	
				PHONE EXPENSE	
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	SUB-TOTAL	1	1,178.00	SUB-TOTAL	650.0
	<del></del>	-	0.00	6.5%	42.2
	0%			TOTAL MATERIAL	692.2
	TOTAL LABOR		1,178.00	TOTAL MATERIAL	032.4
PROVIDE AND INSTALL 1 C	ONCESSION TR	AILER		AMERICAN CUSTOM	39,900.0
TRAILER SKIRTIG	!			AMERICAN CUSTOM	2,470.0
SOIL DENSITY TESTING				PSI	850.0
CARTBARN ADDED DISCO	NNECT			UNLIMITED ELECT	600.0
A Add 4-76-76-76-76-76-76-76-76-76-76-76-76-76-					
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		1			
	·	-		SUBCONTRACTOR TOTAL	44,512.2
				SCS COSTS	
	•			SCS Labor	1,178.
GRUBBING AND GRADING	/ COMPACTION			scs	2,900.0
PROVIDE AND INSTALL DE		TAIRS		scs	19,750.0
INCLUDES ALL MATERIALS					
AS PER PLAN, THE ABOVE		K WILL BE IN	ISTALLED		
W/ ALL P.T. WOOD MATER					.,
2"X4" W/ 4"X4" POST INTO (			O AND		<u> </u>
	CONCRETE BELL	JVV GKADE			· · · · · · · · · · · · · · · · · · ·
ANCHORING HOLES			<u> </u>	000 TOTAL	00.000
······································			:	SCS TOTAL	23,828.
				i .	
		<u> </u>	SUB	CONTRACTOR SUB-TOTAL	44,512.
				5%	2,225.
		i		SUBCONTRACTOR-TOTAL	46,737.
		1		SCS Sub-Total	23,828.
				15%	3,574.
				i	
				Scs Total	
				TOTAL	\$74,140.
			A = 0.7	4	£
			2.5%		\$ -
			2.5% 1.5%		\$ -
					\$ -

#### Proposal Prepared for

#### PBC/Southeast Contractors

#### West Palm Beach, Florida April 3, 2007

Provide One, New, <u>140MPH</u>, Modular Building per the attached floorplan for use as a concession environment. Building to be designed and built to Florida Code—DCA in accordance with the attached floorplan designed by ACM, Inc., and include, but not limited to, Hardipanel concrete exterior with false mansard, 1/8 vinyl block tile—carpeting throughout as indicated on attached floorplans, vinyl covered gypsum interior wallscustomer choice of colors, <u>100 Amp/220 Volt Single Phase Electrical Panel</u>, fluorescent Interior lighting designed to meet required candle power as per code, AC & Heat, and mechanically fastened Fibertite fiberglass roof, or equal; as required by code. Concession building includes 3 compartment sink, hand wash sink, 42" high counter, and dedicated receipts for coolers and ice cream box.

SALE PRICE (Option One)	<u>12'X50</u>
Building	\$35,700
Delivery	\$ 2,950
Set-Up	\$ 1,250
TOTAL	\$39,900

Sales tax not included in above or below totals.

#### OPTIONS (Each)

Standard Hardipanel Skirting (Material & Labor).

\$2,470

- Provide 10' X 60' Concrete landing, handicapped ramp and steps as indicated on drawing faxed on 3/30/07, all with Steel-Painted Black Handrails. Steps, Ramp, and Platforms to be built to Palm Beach County Code with supplied engineered drawings before fabrication. Pricing includes certified drawings, delivery, and set-up as per the attached proposed drawing. Total package cost is:
- Set-up & delivery cost for concrete steps and ramp—above.
   \$ 8,500

	Signature	Date	<u> </u>
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### UNLIMITED ELECTRICAL CONTRACTORS CORP.

1533 S.W. 1st WAY #F21 Decried Beach, FL 33441 TEL (954)481-8250 FAX (954)481-8249

April 5, 2007

SERVICE PROPOSAL

Southeast Contracting 6782 Belvedere Rd West Palm Beach, FL.

Attn: Steve

Southwinds Clubhouse

Pricing Based on our site investigation and your direction for the following scope;

- 1 Add one 60amp 250volt 1ph fused disconnect switch ahead of new panel 'D' as requested
- 2 Price does not include engineering, scaled plans or permits if required
- 3 Work to be done during normal business hours.
- 4 Price is valid for 30 days

\$600.00

A	
Acceptance	Date

If you have any further questions please contact us.

Respectively Submitted,

Rick Hannan Vice President

Unlimited Electrical Contractors

# SOUTHEAST CONTRACTING SERVICES, INC.

#### **PROPOSAL**

**DATE:** April 5, 2007

TO:

**Palm Beach County Facilities** 

PROJECT: Southwinds Clubhouse Concession Trailer

**COST:** 

\$19,500.00

PRICE TO INCLUDE:

Install wooden deck, ADA ramp and stairs for the Concession trailer

FOR A TOTAL SUM OF:

Nineteen Thousand Five Hundred Dollars & 00/100

PLEASE SIGN & RETURN

**Authorized Representative** 

David A Behringer

#### SCHEDULE 1

#### LIST OF PROPOSED SBE-M/WBE SUBCONTRACTORS CHANGE ORDER WORK

CP #: 28R2 & 29R2 (Change Ord	er #8)			•				
			•					
			ALL APPLICABL	E CATEGORIES OF				
	(Check one or	both Categories)			Subcontract Amoun			
Name, Address and Phone Number	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specif	
<ol> <li>Southeast Contracting, Inc PO Box 949, Loxahatchee, FL 33470 561-640-7422</li> </ol>		X	\$	\$	\$ <u>-</u> \$	\$	\$ 28,325.00	
2.			\$	\$	\$	<b></b> \$	\$	
3.			\$	\$	\$	\$	. \$	
4.			\$	\$	\$	\$	_ \$	
5.			\$	. \$	\$	\$	_ \$	
(Please use additional sheets if necessary)		Total	\$		\$	. \$	\$	

# 07- /3/2

#### **BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER**

Page 1 of 1

BGEX 581 080307\*2061

#### **FUND 1380 - SOUTHWINDS GOLF COURSE**

ACCT NUMBER ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 08/03/07	REMAINING BALANCE
Southwinds-Capital Improvement							
1380-580-5286-6401 Machinery & Equipment	88,500	88,500		7,988	80,512	41,909	38,603
Southwinds-Capital Improvement							
1380-580-P501-6505 Design/Eng/Mgmt CIP Admin	131,204	131,204		82,768	48,436	9,019	39,417
1380-580-P501-6520 Park Improvements	150,000	150,000		67,232	82,768	82,767	. 1
Southwinds Transfers	,						
1380-580-5290-9184 Tr To Park Imprv Fd 3600	0	0	157,988		157,988	0	157,988
		•	·				
TOTAL			157,988	157,988			
	Signatures	}	Date			By Board of County Cor	nmissioners

Parks and Recreation Department **INITIATING DEPARTMENT/DIVISION** 

Administration/Budget Department Approval

**OFMB Department - Posted** 

8:5-07

At Meeting of August 21, 2007

**Deputy Clerk to the Court** 

<sup>07-</sup> /3/3

#### **BOARD OF COUNTY COMMISSIONERS** PALM BEACH COUNTY, FLORIDA **BUDGET AMENDMENT**

Page 1 of 1

BGRV 581 080307\*611 BGEX 581 080307\*2060

**FUND 3600 - PARK IMPROVEMENT** 

			3000 - FARR	HALLIOATIALTIAL	_			
ACCOUNT NUMBER ACCOU	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 08/04/07	REMAINING BALANCE
REVENUES								
3600-800-8000-8066	Tr Fr Southwinds Golf Fd 1380	0	0	157,988		157,988	* * * * * * * * * * * * * * * * * * *	157,988
TOTAL RECEIPTS & BAI	LANCES	19,851,374	<b>17,853</b> ,780	157,988		18,036,768		
<u>APPROPRIATIONS</u>								
3600-581-P648-6502	Building Construction - Cip	0	О	157,988		157,988		157,988
TOTAL APPROPRIATION	NS & EXPENDITURES	19,851,374	17,8 <b>53</b> ,780	157,988		18,036,768		
		Signatures		Date		В	y Board of County Comn	nissioners

**Parks and Recreation Department** INITIATING DEPARTMENT/DIVISION

Administration/Budget Department - Posted Administration/Budget Department Approval

8-9-07

At Meeting of August 21, 2007

**Deputy Clerk to the Court**