

3H-9

Agenda Item #:

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: August 21, 2007

Consent Regular
 Workshop Public Hearing

Department: **Facilities Development and Operations**

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with McTeague Construction, Inc., in the amount of \$1,845,000 for the construction of Fire Station No. 44.

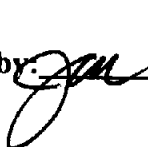
Summary: This contract will provide for the construction of a 5,500 sq. ft. fire station located on Flavor Pict Road between Jog Road & Hagen Ranch Road. The SBE goal for this project is 15%. McTeague Construction bid includes participation at 17.9%. The Contract time is 365 calendar days to substantial completion. (Capital Improvements Division) District 5 (JM)


Background and Justification: Due to the surrounding area development, Fire Station No. 44 is required in order to provide adequate fire rescue services. McTeague Construction was the low responsive bidder for the construction of this facility.

Attachments:

1. Location Map
2. Budget Availability Statement
3. Bid Summary
4. SBE Compliance Report
5. Contract

Contract available in County Administrator's Office.

Recommended by:  Amy Wolf 7/16/07
Department Director Date

Approved by:  9/7/07
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$1,935,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
NET FISCAL IMPACT	<u>\$1,935,000</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
# ADDITIONAL FTE	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
POSITIONS (Cumulative)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Is Item Included in Current Budget? Yes X No
 Budget Account No: Fund 3700 Dept 441 Unit F084 Object 6502 \$845,000
 Fund 3704 Dept 441 Unit F084 Object 6502 \$1,090,000
 Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Construction	1,845,000
Staff Cost	<u>90,000</u>
	1,935,000

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 7-26-07
 OFMB [Signature] 7/23/07

[Signature] 7/30/07
 Contract Administrator
 E/Ann 7/27/07

This Contract complies with our contract review requirements.

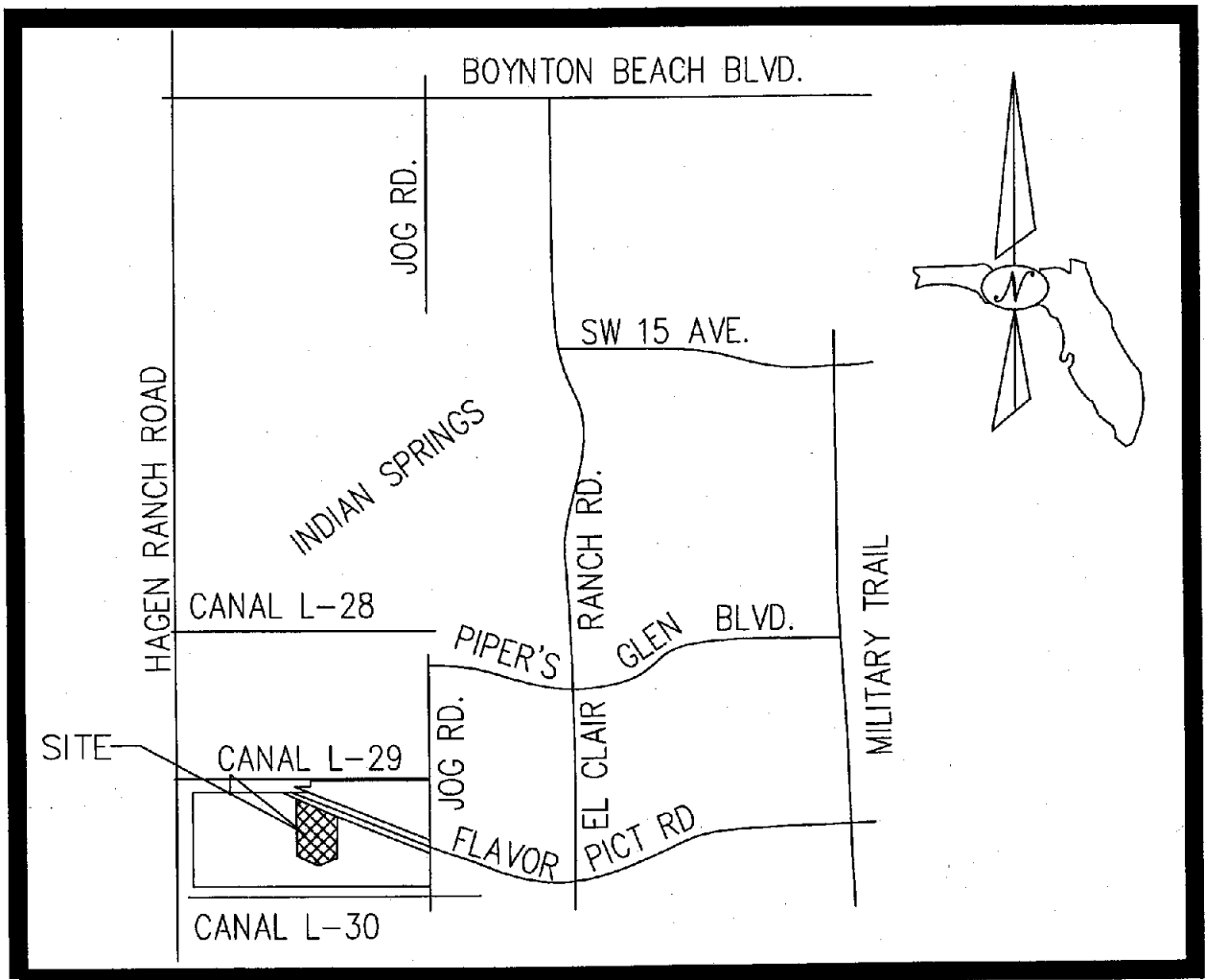
B. Legal Sufficiency:

[Signature] 8/1/07
 Assistant County Attorney

C. Other Department Review:

[Signature]
 Chief Herman W. Brice, Administrator

This summary is not to be used as a basis for payment.



LOCATION MAP

N.T.S.

ATTACHMENT # 2

**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 04/24/07

REQUESTED BY: Anil Patel

PHONE: 233-0271
FAX: 233-0270

PROJECT TITLE: Fire Station No. 44

PROJECT NO.: 05233

ORIGINAL CONTRACT AMOUNT:

BCC RESOLUTION#: _____
DATE: _____

REQUESTED AMOUNT: \$1,845,000

CSA or CHANGE ORDER NUMBER:

CONSULTANT/CONTRACTOR: McTeague Construction

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Contract Award

CONSTRUCTION
PROFESSIONAL SERVICES
STAFF COSTS** (DESIGN / CONST. PHASE)
MISC. (permits, prints, advertising, etc)
TOTAL

\$1,845,000.00	3700-441-F084-6502 \$845,000
90,000.00	3704-441-F084-6502 \$700,000
<u>\$1,935,000.00</u>	3704-441-F084-6502

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: Sec Abuse DEPT: _____

UNIT: _____

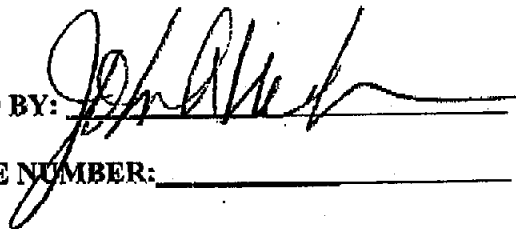
OBJ: _____

FUNDING SOURCE (CHECK ALL THAT APPLY):

AD VALOREM OTHER

FEDERAL/DAVIS BACON

BAS APPROVED BY: _____



DATE: 6/19/07

ENCUMBRANCE NUMBER: _____

ATTACHMENT # 2

BID SUMMARY

Project Name: Fire Station No. 44

Project Number: 05233

Bid Opening: April 11, 2007

INFORMATION RECORDED ON THIS SHEET IS FROM DAY ONE BID DOCUMENTS

CONTRACTOR	dooley mack	GC Works	McTeague Construction	Overland Construction	Ralph Della- Pietra	West Construction
BID PROPOSAL	\$ 2,205,680	\$2,470,000	\$1,845,000	\$2,393,000	\$2,235,000	\$2,093,500
ADDENDUM 1, 2 ACKNOWLEDGED	✓	✓	✓	✓	✓	✓
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓	✓	✓
ATTACHMENT 2 (SBE SCHEDULE 1)		✓				✓
ATTACHMENT 2 (SBE SCHEDULE 2)		✓				✓
ATTACHMENT 3 (LIST OF SUBCONTRACTORS)		✓				✓
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)		✓		✓		✓
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)		✓		✓		✓

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Anil Patel

Bid Documents Recorded By: Morine Haslam

ATTACHMENT #3

BID SUMMARY

Project Name: Fire Station No. 44

Project Number: 05233

Bid Opening: April 11, 2007

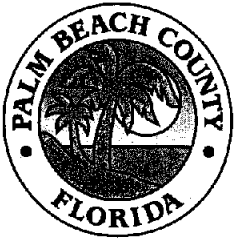
INFORMATION RECORDED ON THIS SHEET IS FROM DAY TWO BID DOCUMENTS

CONTRACTOR	Dooley mack	GC Works	McTeague Construction	Overland Construction	Ralph Della- Pietra	West Construction
ATTACHMENT 2 (SBE SCHEDULE 1)	✓		✓	✓	✓	
ATTACHMENT 2 (SBE SCHEDULE 2)	✓		✓	✓	✓	
ATTACHMENT 3 (LIST OF SUBCONTRACTORS)	✓		✓	✓	✓	
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓		✓		✓	
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	✓		✓		✓	

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Anil Patel
Haslam

Bid Documents Recorded By: Morine



RECEIVED
CAPITAL IMPROVEMENTS DIV

APR 19 2007

FILE: _____
CC: _____

Office of
Small Business Assistance
50 South Military Trail, Suite 209
West Palm Beach, FL 33415
(561) 616-6840
Fax: (561) 616-6850
www.pbcgov.com

DATE: April 17, 2007
TO: Anil Patel, Project Manager
Capital Improvements Division
THROUGH: Allen Gray, Manager *Allen Gray*
Office of Small Business Assistance
FROM: Tanoy Williams, Compliance Specialist II *TW*
SUBJECT: Compliance Review on Project No. 05233
Fire Station No. 44

**Palm Beach County
Board of County
Commissioners**

- Addie L. Greene, Chairperson
- Jeff Koons, Vice Chair
- Karen T. Marcus
- Warren H. Newell
- Mary McCarty
- Burt Aaronson
- Jess R. Santamaria

County Administrator
Robert Weisman

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: McTeague Construction Company
624 SE Central Parkway
Stuart, FL 34994
Phone: 772-286-6100
Bid Opening: April 11, 2007
Bid Amount: \$1,845,000.00
Goal: 15% Overall
Goal Achieved: 17.91%
SBE Participation:

(SB)	R.P. Hamby, Inc.	\$ 87,650.00	4.75%
(WB)	Brians Carpet	\$ 19,180.00	1.03%
(HB)	WBI Contracting	\$179,075.00	9.71%
(HB)	KMI International	\$ 44,650.00	2.42%
		\$330,555.00	17.91%

2nd Low Bidder: West Construction, Inc.
318 South Dixie Highway, Suite 4-5
Lake Worth, FL 33460
Phone: 561-588-2027
Bid Amount: \$2,093,500.00
Goal: 15% Overall
Goal Achieved: 15.44%
SBE Participation:

(SB)	Sportslighter	\$296,000.00	14.14%
(SB)	Fleischer's Painting	\$ 17,000.00	.81%
(SB)	Coral Steel & Supply	\$ 10,300.00	.49%
		\$323,300.00	15.44%

"An Equal Opportunity
Affirmative Action Employer"



ATTACHMENT # 4

3rd Low Bidder: Dooley Mack Constructors
11971 NW 37th Street
Coral Springs, FL 33065
Phone: 954-345-8288
Bid Opening: April 11, 2007
Bid Amount: \$2,205,680.00
Goal: 15% Overall
Goal Achieved: 13.13%

SBE Participation:

(HB)	WBI Contracting	\$179,075.00	8.12%
(WB)	R.L. D'Addio	\$ 54,900.00	2.49%
(SB)	Republic Construction	\$ 19,717.00	.89%
(SB)	The Classic Paint Brush	\$ 12,850.00	.58%
(WB)	Brians Carpet	\$ 19,180.00	.87%
(WB)	Lawrence Fence	\$ 4,030.00	.18%
		<u>\$289,752.00</u>	<u>13.13</u>

EVALUATION

The Low Bidder, **McTeague Construction Company**, has met the SBE requirement for this project.

c: Verdenia Baker, Deputy County Administrator
Hazel Oxendine, Director - OSBA
Tammy Fields, Assistant County Attorney