

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: August 21, 2007 Consent [X] Regular []
Public Hearing []
Submitted By: Water Utilities Department
Submitted For: Water Utilities Department
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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Change Order No. 2 to the Contract with Globe Tec. Construction, Inc.(R2006-1949) for the Lake Region Water Treatment Plant Pipeline increasing the contract price by \$74,330 and providing a 25-day time extension.

Summary: Change Order No. 2 authorizes the Contractor to revise water meter installations, install utilities across Hooker Highway, and construct additional service lines along State Road 715. The Contractor has requested a 25-day time extension to complete these improvements. Total change orders to date, excluding the \$4,663,128.08 sales tax recovery program change order, equal \$74,330 (0.50% increase). The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance is 15.00% overall. This Change Order includes zero SBE participation. This contract with Globe Tec, Inc. provides for SBE participation of 15.19% overall.

(WUD Project No. 03-169) District 6 (JM)

Background and Justification: The Cities of Belle Glade, Pahokee and South Bay, as well as the unincorporated areas of the Lake Region, are facing many challenges regarding public water supply. These challenges include difficulty to treat Lake Okeechobee water, decaying treatment plants, a rapidly changing regulatory environment and funding shortages. In order to help resolve this situation, the Board of County Commissioners approved Bulk Water Service Agreements on February 3, 2004 with the cities of Belle Glade (R2004-0245), Pahokee (R2004-0246) and South Bay (R2004-0247) for the construction of a new Lake Region Water Treatment Plant. New finished water pipelines are required to connect the new Water Plant to the Cities existing water distribution systems. On September 12, 2006, the Board approved contract with Globe Tec construction (R2006-1949), allowing the County to Construct the Lake Region Water Treatment Plant Pipeline in the unincorporated area in the amount of \$14,790,815. This Change Order will revise water meter installations, install utilities across Hooker Highway, construct additional service lines along State Road 715, and provide the Contractor a 25-day time extension.

Attachments:

- 1. Location Map
- 2. Two (2) Original Change Order No. 2

Recommended By: *Rosita R. Pina* 07/16/07
Department Director Date

Approved By: *Sharon G. [Signature]* 7/23/07
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>\$74,330.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>\$74,330.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Budget Account No.: Fund 4011 Dept 721 Unit WO26 Object 6541

Is Item Included in Current Budget? Yes X No

Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

One time capital expenditure from Water Utilities Department user fees, connection fees and balance brought forward.

C. Department Fiscal Review: Debra M West

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

John Smith 7-18-07
OFMB
JD 7/17/07 CN 7/16/07

John J. Farrell 7/19/07
Contract Development and Control
6. Jones 7/19/07

B. Legal Sufficiency:

James C. [Signature] 7/23/07
Assistant County Attorney

This item complies with current
County policies.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



**Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities**

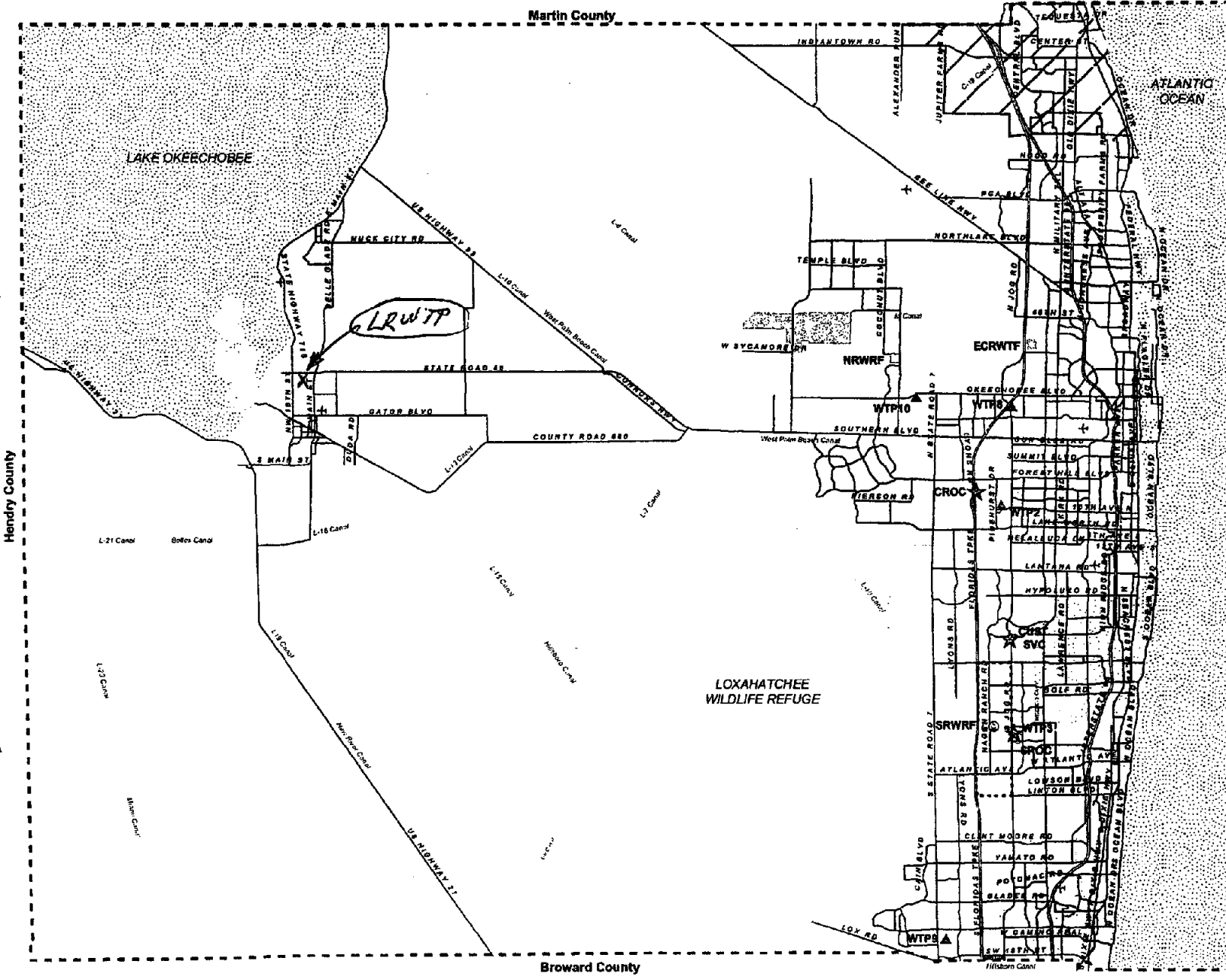
Attachment 1

Legend

- P.B.C.W.U.D. SA
- MANDATORY RECLAIMED SA
- - - Palm Beach County Limits
- ★ Administration
- ☐ Water Reclamation Facility
- ▲ Water Treatment Facility
- ① Wetlands



NOT TO SCALE



Hendry County

Martin County

Broward County

ATLANTIC OCEAN

LOXAHATCHEE WILDLIFE REFUGE

LAKE OKECHOBEE

LRVTP

WTPB

WTPS

SRWRF

CROC

WTPRO

NRWRF

ECRWTF

L-21 Canal
Bofos Canal

L-16 Canal

L-12 Canal

L-1 Canal

L-10 Canal

COUNTY ROAD 880

STATE ROAD 88

US HIGHWAY 1

W. PALM BEACH CANAL

West Palm Beach Canal

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CHANGE ORDER

PROJECT: Lake Region Water Treatment Plant Pipeline
WATER UTIL. DEPT. PROJECT NO. WUD 03-169
DISTRICT NUMBER: 6
CHANGE ORDER NO.: Two (2)

TO:	DOCUMENT NO.	R2006-1949
Globe Tec Construction Inc.	CONTRACT DATE:	Sept. 12, 2006
4774 N. Powerline Rd	NOTICE TO PROCEED:	Jan. 8, 2007
Deerfield Beach, FL. 33073	BUDGET LINE ITEM:	4011-721-W026-6541

You are directed to make the following changes in this contract:

1. 5" PVC Conduits crossing Hooker Highway.	\$14,435.00
2. 8" wm and 16" WM across Hooker Highway.	\$49,650.00
3. Connect to existing 8" wm for PBCC @ station 53+00.	\$16,890.00
4. Two Water Services along SR 715	\$7,181.00
5. Connect to 6" wm @ Belle Glade meter Station.	\$12,420.00
6. Re-design South Bay meter site.	(\$7,394.00)
7. Redesign Belle Glade South meter site.	\$1,939.00
8. Redesign Belle Glade WTP meter site.	(\$17,330.00)
9. Redesign Pahokee WTP meter site.	\$3,435.00
10. Redesign Belle Glade meter site.	(\$10,460.00)
11. Redesign driveways for Well sites.	\$3,564.00
12. Time extension (25 days Phase I and II).	0.00
Total	\$74,330.00

NOT VALID UNTIL SIGNED BY BOTH OWNER AND ENGINEER. SIGNATURE OF THE CONTRACTOR INDICATES HIS AGREEMENT HEREWITH INCLUDING ANY ADJUSTMENT IN THE CONTRACT SUM OR CONTRACT TIME, AND NO ADDITIONAL COST OR TIME INDICATED HEREIN WILL BE RELATED TO THIS CHANGE

Lake Region Water Treatment Plant Pipeline
Project No. WUD 03-169
District Number: 6
Contract No. R2006-1949
Change Order No. Two (2)

The Original Contract Sum was	<u>\$14,790,815.00</u>
Net Change by previous Change Orders	<u>(4,663,128.08</u>
The Contract Sum prior to this Change Order was	<u>\$10,127,686.92</u>
The Contract Sum will be increased by this Change Order	<u>\$ 74,330.00</u>
The New Contract Sum indicating this Change Order will be ...	<u>\$10,202,016.92</u>
The Contract Time for will be increased by 25 days	<u>(25) Days</u>
Substantial Compl.Ph I including in this change Order:	<u>Nov.02, 2007</u>
Substantial Compl. Ph II including in this change Order	<u>Feb.02, 2008</u>
The date of Final Compl.Including this Change Order:	<u>April 2, 2008</u>

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES, ALL CLAIMS FOR COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE STATED MODIFICATION (S), INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO SUCH MODIFICATION (S) CONSTITUTES IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

Lake Region Water Treatment Plant Pipeline

Project No. WUD 03-169

District Number: 6

Contract No. R2006-1949

Change Order No. Two (2)

Palm Beach County

Globe Tec Inc

Palm Beach County

Joseph Tanccredi, P.E.
ENGINEER

P.O. Box 16097

Address

WPB, Florida 33416

Jorge Fonte, V.P.
CONTRACTOR

4774 N. POWERLINE RD.

Address

DEERFIELD BEACH, FL 33473

OWNER:

P.O. Box 16097

Address

WPB, FL 33416

BY Joseph Tanccredi

DATE 6-7-07

BY [Signature]

DATE 6-12-2007

BY [Signature]

DATE _____

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

ATTEST:
Sharon R. Bock, Clerk
And Comptroller:

County Attorney (Corporate Seal)

Deputy Clerk

Lake Region Water Treatment Plant Pipeline
Project No. WUD 03-169
District Number: 6
Contract No. R2006-1949
Change Order No. Two (2)

CHANGE ORDER CATEGORIZATION

- | | |
|--|--|
| <input checked="" type="checkbox"/> OWNER INITIATED | <input type="checkbox"/> QUANTITY OVERRUNS/UNDER-RUNS |
| <input type="checkbox"/> DIFFERING SITE CONDITIONS | <input type="checkbox"/> REQUEST BY ANOTHER AGENCY/OUTSIDE |
| <input type="checkbox"/> ZONING/CODE/ORDINANCE CHANGES | <input type="checkbox"/> A. REIMBURSABLE |
| <input type="checkbox"/> ERRORS/OMISSIONS/IN DESIGN | <input type="checkbox"/> B. NON-REIMBURSABLE |

Lake Region Water Treatment Plant Pipeline
Project No. WUD 03-169
District Number: 6
Contract No. R2006-1949
Change Order No. Two (2)

SCOPE OF WORK

2.1 See attached Scope of work. (Owner Initiated)

Lake Region Water Treatment Plant Pipeline
Project No. WUD 03-169
District Number: 6
Contract No. R2006-1949
Change Order No. Two (2)

COST SUMMARY

<u>C.O. #</u>	<u>DESCRIPTION</u>	<u>ADDITIONS</u>	<u>(DELETIONS)</u>	<u>NET CHANGE</u>
2.1	Attached Scope of Work	74,330.00		74,330.00
		TOTAL		\$74,330.00



Letter No. : 2006 / 00004
Via : Fax Transmittal 561-493-6113

May 22nd, 2007

Palm Beach Co Water Utilities Deptm
8100 Forest Hill Blvd.
West Palm Beach, FL 33413

Att. : Joseph Tanacredi, P.E
Project Manager

Re: Lake Region WTP Transmission System.
Project No. WUD 03-169
Subject: Proposed Change Order # 02 – Revised Civil Drawings.

Dear Mr. Tanacredi:

We are in receipt of Civil Drawings No. CIV-2 revised on 11/15/06, CIV-8 revised on 10/12/06, CIV-10 revised on 12/05/06, CIV-14 revised on 11/15/06, CIV-28 revised on 10/12/06, CIV-32 revised on 10/16/06, CIV-48 and CIV-48-A revised on 1/30/07, DTL-3,4,5 and 6 revised on 11/15/06 for the above referenced project. After review of these revised drawings, we have determined the additional scope of work, which differ from our original contract documents, as described in the attached spreadsheet.

Pursuant to your request, and subject to a mutually acceptable agreement, our lump sum price proposal to perform to above work equates to \$ 74,330.00.

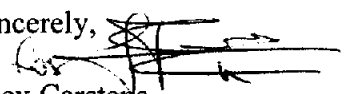
In addition to this monetary change, we are hereby requesting a Contract Time Extension of 25 calendar days (for both Phase 1 and Phase 2) required for this additional extra work effort.

This proposal is valid for 30 days and is subject to change due to errors or omissions.

Please review and prepare the aforementioned Change Order as soon as possible so we can proceed with the material procurement process and schedule the work.

Please do not hesitate to contact me with if you need further information. I am available to discuss our proposal and any questions you may have concerning such.

Sincerely,


Alex Carstens

Project Manager

Encl: C.O. #2 – Scope of Work Spreadsheet.

cc:File

GlobeTec Construction, LLC

4774 N. Powerline Road • Deerfield Beach, Florida 33073 • Phone : 954-590-3305 • Fax : 954-590-3307

GLOBETEC Construction, LLC
4774 N. Powerline Rd.
Deerfield Beach, FL 33427

PBCWUD
LAKE REGION WTP TRANSMISSION SYSTEM

5/23/2007

Proposed Change Order # 2

Change Order # 2 - Revised Contract Drawings

Item #	Sheet	Description and Scope of Work	Cost
1	CIV-48 & CIV-48A	5" PVC Conduits across Hooker Hwy: - Install 100 lf of 3 ea x 5" PVC Conduit - 6" Concrete with red dye on top of conduits. - Asphalt Trench Restoration not included (To be billed separately as per contract unit price) - All 5" PVC conduit materials and accessories to be provided by others.	\$14,435.00
2	CIV-48 & CIV-48A	8" WM and 16" WM across Hooker Hwy and into LRWTP (Additional cost over & above bid items # 64, 39, 51, 59 & 80) - Additional scope of work for Bid Item # 64: 8" GV (1 ea), 8" DIP Pipe (25 lf) - 16" WM (additional footage, fittings, valves, sample points, etc., per contract unit prices.) - 30" x 16" Tapping Sleeve and Tapping Valve to connect to existing 30" WM at WTP.	\$49,650.00
3	CIV-10	Connect to exist 8" WM for PBCC at STA 53+00 +/-: - Furnish and Install: 8" MJ Fittings, GV's and DIP Pipe	\$16,890.00
4	CIV-28	1/2" Water Services for Well Stations TP-1 and TP-2 across SR 715: - Furnish and Install 3" casing and additional 1/2" PVC pipe. - 3" casing proposed to be installed by means of the pneumatic horizontal boring technique.	\$7,181.00
5	CIV-8	Connect to existing 6" WM at Belle Glade Meter Station (STA 14+40): - Furnish and Install: 8" and 6" MJ Fittings, GV's and DIP Pipe	\$12,420.00
6	CIV-2 and DTL-5	Re-design South Bay Meter Site (Net credit to Bid Item # 41): - Additions: Fill for meter assembly, couplings on bypass, 10" GV's, # 57 Rock and Filter Fabric. - Deductions: Reduced bypass 16" to 10", number of pipe supports, flanges on bypass, fence length, slab length, deleted 16" BFV.	(\$7,394.00)
7	CIV-8 and DTL-3	Re-design Belle Glade South Meter Site (Additional cost over & above Bid Item # 40): - Additions: Fill for meter assembly, couplings on bypass, 8" GV, # 57 Rock and Filter Fabric. - Deductions: Reduced flanges on bypass.	\$1,939.00
8	CIV-14 and DTL-4	Re-design Belle Glade WTP Meter Site (Net Credit to Bid Item # 42): - Additions: Fill for meter assembly, couplings on bypass, 16" BFV's, # 57 Rock and Filter Fabric. - Deductions: Reduced bypass 24" to 16", number of pipe supports, flanges on bypass, slab length, deleted 24" BV.	(\$17,330.00)
9	CIV-32 and DTL-5	Re-design Pahokee WTP Meter Site (Additional cost over & above Bid Item # 41) - Additions: Fill for meter assembly, couplings on bypass, 10" GV's, # 57 Rock and Filter Fabric, Asphalt Driveway, 18" RCP Culvert and mitered ends. - Deductions: Reduced bypass 16" to 10", number of pipe supports, flanges on bypass, fence length, slab length, deleted 16" BFV.	\$3,435.00
10	CIV-48-A and DTL-5	- Re-design Belle Glade Meter Site at LRWTP (Net credit to Bid Item # 41): - Additions: Fill for meter assembly, couplings on bypass, 10" GV's, # 57 Rock and Filter Fabric. - Deductions: Reduced bypass 18" to 10", number of pipe supports, flanges on bypass, slab length, deleted 16" BFV and fence.	(\$10,460.00)
11	CIV-25 and DTL-6	Re-design Driveways for Well Sites 3 to 7 (Additional cost over & above Bid Item # 31): - Increase Asphalt & Limerock Thickness - Increase Culvert from 15" to 18" - Increase Mitered End from 15" to 18"	\$3,564.00
		Sheet 1 of 1	Total C.O. # 2: \$74,330.00

Col.

Project Name: PBCWUD - Lake Region WTP Transmission System

Revised Contract Drawings - Changes Log.
(pre-liminary)

	Sheet	Description
C.O.	CIV-48 ✓	<ul style="list-style-type: none"> ✓ 5" PVC Conduits across Hooker Hwy. - Connect 30" WM to existing 30" BV instead of connecting to exist. WM - Extend 30" HDPE RWM 27 lf - 30" x 24" Eccentric reducer and 42 lf of 24" HDPE extension - 8" WM to WTP including: Connect to existing 8" WM at north side of Hooker Hwy. with 8" tee and 2 - 8" GV's - Change on 16" WM (additional footage, fittings, valves, sample points, etc.) - 30" x 16" Tapping Sleeve and valve to connect to existing 30" WM at WTP.
C.O.	CIV-10 ✓	- Connect to exist 8" WM for PBCC.
LINE Item	CIV-41	<ul style="list-style-type: none"> - Deleted Directional bore @ STA 258+20 - Added Culvert crossing (30" CMP, fill-in ditch, add. 16" 45 bends, etc.)
C.O.	CIV-28 ✓	<ul style="list-style-type: none"> - 16" WM stays on East side of SR 715 - 1/2" Water Services for Well Stations TP-1 and TP-2 across road with 3" casing and additional 1/2" PVC pipe. - 16" x 12" HDPE tee instead of 16" x 8" HDPE tee for connection to TP-2.
C.O.	CIV-8 ✓	- Connection to existing 6" WM for meter assembly station
LINE ITEM	CIV-11	- 16" WM on top of exist. 18" RCP drainage at STA 16+75
LINE ITEM	CIV-12	- 16" WM on top of exist. 18" RCP drainage at STA 22+70
LINE Item	CIV-23	- Added Sample point at STA 232+00
C.O.	CIV-32 ✓	<ul style="list-style-type: none"> - 16" WM crssing of SR 715 - Meter station re-design (slab elevation, asphalt driveway, 18" RCP w/ mittered ends, etc.) - Changed 16" - 45 bends for 16" - 90 bends
LINE Item	CIV-37	- Added 16" x 12" tee, 12" BFV and 12" plug.
	DTL-3, 4 & 5	- Re-design of Water Meter Assemblies.

Additional Items for Change Order
 Lake Region Water Transmission Mains
 Project WUD 03-169
 GlobeTec Construction

C.O.	CIV-2 DTL-5	Revisions to South Bay meter assembly (DTL-5) Fill for meter assembly Reduced bypass 16" to 10" Reduced number of pipe supports Reduced flanges on bypass Added coupling on bypass Reduced fence length from 41' to 33' Added #57 rock and fabric Reduced length of slab from 31' to 27'
C.O.	CIV-8 DTL-3	Revisions to Belle Glade South meter Assembly (DTL-3) Fill for meter assembly Sample point direct tap Added coupling on bypass Added #57 rock and fabric Reduced number of flanges on bypass
C.O.	CIV-14 DTL-5	Revisions to Belle Glade WTP meter assembly (DTL-4) Fill for meter assembly Reduced bypass 24" to 16" Reduced number of pipe supports Reduced flanges on bypass Added coupling on bypass Reduced length of slab from 39' to 34'
<i>LINE ITEM</i>	CIV-15	Sta 62+ 36 changed 24" x 6" concentric reducer to eccentric
C.O.	CIV-25 DTL_6	Driveways for well sites 3 to 7 (DTL-6) Delete flare to tee turn-around at east end of driveway Change culvert from 15" to 18" RCP Increase thickness of first 5' of driveway from 1-1/2" to 3" S-1 Increase thickness of base first 5' of driveway from 10" to 15" limerock
C.O.	CIV-32 DTL-5	Revisions to Pahokee meter assembly (DTL-5) Fill for meter assembly Driveway for meter with culvert Reduced bypass 16" to 10" Reduced number of pipe supports Reduced flanges on bypass Added coupling on bypass Reduced fence length from 41' to 33' Added #57 rock and fabric Reduced length of slab from 31' to 27'

C.O.

CIV-48A	Revisions to Belle Glade meter assembly at LRWTP (DTL-5) Fill for meter assembly
DTL-5	Reduced bypass 16" to 10" Reduced number of pipe supports Reduced flanges on bypass Added coupling on bypass Reduced length of slab from 31' to 27' Deleted fence

CHANGE ORDER ADDITIONS/DELETIONS SUMMARY

PROJECT: Lake Region Water Treatment Plant
Pipeline

APPROVAL LIMITS:

CONTRACTOR: Globe Tec Construction, Inc.

PROJECT NO.: 03-169

RESOLUTION: R2006-1949

DATE APPROVED: 9/12/06

CONTRACT AMOUNT: 14,790,815.00

	DEPARTMENT HEAD	CONTRACT REVIEW COMMITTEE	DEPARTMENT HEAD PLUS CONTRACT REVIEW COMMITTEE
	(Amount) (Days)	(Amount) (Days)	(Amount) (Days)
INDIVIDUAL C.O.	\$50,000.00 16 Days	\$100,000.00 33 Days	\$0 0 Days
CUMMULATIVE C.O.	\$25,000.00 33 Days	\$100,000.00 33 Days	\$200,000.00 63 Days

C.O. #	DATE APPROVED	NET CHANGE	DEPARTMENT HEAD (ADDS PLUS DEDUCTS)		CONTRACT REVIEW COMMITTEE (ADDS PLUS DEDUCTS)		TOTAL DEPT. HEAD & CONTRACT REVIEW COMM. (ADDS PLUS DEDUCTS)		BOARD OF COUNTY COMMISSIONERS (ADDS PLUS DEDUCTS)		TOTALS
			AMOUNT	DAYS	AMOUNT	DAYS	AMOUNT	DAYS	AMOUNT	DAYS	
001		(4,663,128.08)	0	0	0	0	0	0	(4,663,128.08)	0	(4,663,128.08)
002	pending	74,330.00	0	0	0	0	0	0	74,330.00	25	74,330.00
TOTAL		(4,588,798.08)	0	0	0	0	0	0	(4,588,789.08)	25	(4,588,798.08)

Notes:

1. Net Change reflects the net amount of additions plus deductions.
2. Adds plus Deducts reflects the net value of unrelated changes for use in determining the approval authority for the Change Order.
3. Liquidated Damages = \$3000 (Prior to Substantial Completion) and = \$ 1000 (After Substantial Completion).

SCHEDULE 1

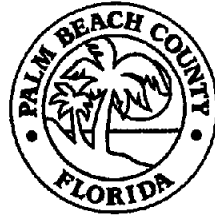
PARTICIPATION BY M/WBE SUBCONTRACTORS

PROJECT NAME: Lake Region Water Treatment Pipeline PROJECT NO.: 03-169
 NAME OF PRIME CONTRACTOR: Globe Tec Construction CHANGE ORDER NO. 2
 CONTACT PERSON: Alex PHONE NO: 954-590-3305 FAX NO. 954-590-3305
 BID DATE: 9/12/06 DEPARTMENT: WUD

Name, Address and Phone Number of M/WBE	Type of Work To Be Performed	Subcontract Amount			
		Black	Hispanic	Women	Other (Please Specify)
1.		---	---	---	---
2.		---	---	---	---
3.		---	---	---	---
4.		---	---	---	---
5.		---	---	---	---
6.		---	---	---	---
7.		---	---	---	---
8.		---	---	---	---
9.		---	---	---	---
10.		---	---	---	---
Totals		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Original Contract Amount	<u>\$14,790,815</u>	Original Participation	<u>\$2,248,000</u>	Percent Participation	<u>15.19</u>
Adjusted Contract Amount	<u>\$10,127,686</u>	Adjusted Participation	<u>\$2,144,834</u>	Adjusted Percent Participation	<u>21.17</u>

M/WBE



**Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities**

Legend

- P.B.C.W.U.D. SA
- MANDATORY RECLAIMED SA
- - - Palm Beach County Limits
- ★ Administration
- ☒ Water Reclamation Facility
- ▲ Water Treatment Facility
- ⊙ Wetlands



NOT TO SCALE

