PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	August 21, 2007	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department: _	Parks and Recreation		
Submitted By:	Parks and Recreation Departmen	<u>t</u>	
Submitted For	: Parks and Recreation Departmen	<u>t</u>	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for John I. Leonard High School, in an amount not-to-exceed \$5,000 for football team academic and athletic equipment.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. Funding is the Recreation Assistance Program (RAP) District 2 Funds.

District 2 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form						
Recommended by:	Denis Idlemin	7-24-07				
Approved by:	Assistant County Administrator	Date 8-7-07 Date				

II. FISCAL IMPACT ANALYSIS

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A. Five Year Summary	of Fiscal Imp	act:			
Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures Operating Costs External Revenues Program Income (County)	-0- <u>5,000</u> -0- y) <u>-0-</u> -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-
NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative	<u>5,000</u>	0	0-	-0-	0
ls Item Included in Curre Budget Account No.:	ent Budget? Fund <u>36</u> Object <u>8</u>	00 Departme		R902	
B. Recommended Source	ces of Funds	s/Summary of	Fiscal Impact:		
Recreation Assista	nce Program				
John I. Leonard Hig District 2	3600	-583-R902-087	'-8101	•	\$5,000
C. Departmental Fiscal	Review:	ckopela	KIN		
	<u>111</u>	. REVIEW CON	MENTS		
A. OFMB Fiscal and/or	Contract De	velopment and	d Control Com	ments:	
Chizaluth Cla OFMB B. Legal Sufficiency:	Ms (1) 7/3/07 ms (1) 7/2	<u>.</u> 5H	Contract Deve	opment and Co	7/3/10 ontrol
Assistant County Attor	8/1/07 ney			m complies with cu policies.	rent
C. Other Department R	eview:				
Department Director					

This summary is not to be used as a basis for payment

REVISED 10/95

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RECREATION ASSISTANCE PROGRAM (RAP) REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: John I. Leonard High School		
ADDRESS OF SCHOOL: 4701 10th Avenue N PRINCIPAL: <u>Terry Costa</u>	orth, Greenacres, FL.33463	
PROJECT: Football Team Academic and Athletic	Equipment	
CONTACT PERSON INFORMATION (address, pl	none number, email address):	
Mr. Scott Siegel		
COST ESTIMATE FOR TOTAL PROJECT: \$5 \$-1-0-1 cfs INITIATION DATE: August 24,2007 (Date on	which first expense was incurred.)	
COMPLETION DATE: Nov. 9,2007 (Date by vol. 31-08 of 5) PROJECT DESCRIPTION: To purchase		
PUBLIC PURPOSE (Benefit to the Community): The much needed uniforms for our football te	ese funds enabled us to purchaseam.	 se
PROJECT ELEMENTS/PROJECT BUDGET: TO BE COMPLETED BY COUNTY.	ONENT: For community ev	ents.
PROJECT ELEMENTS/PROJECT BUDGET:	\$5000 Uniforms and other	~ miscellan
TO BE COMPLETED BY COUNTY:	expenses.	
AMOUNT OF FUNDING AWARDED: \$5,000		
FROM COUNTY COMMISSION DISTRICT:	2	•
SIGNED:	APPROVED AS TO FORM AND LEGAL SUFFICIENCY	
By: New 9- Costa Principal	County Attorney	
By: Chief Operating Officer	By: Director Parks and Recreation Department	
Date: 7/9/07	Date: 7-13-07	200
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