

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: August 21, 2007

Consent  
 Ordinance

Regular  
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

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I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to receive and file: original executed Request for Funding Form for a School Board Recreation Assistance Program (RAP) project for Park Vista Community High School, in an amount not-to-exceed \$5,000 for the Flying Cobra's Rocket Team Trip to Virginia.

**Summary:** This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. Funding is from the Recreation Assistance Program (RAP) District 3 Funds. District 3 (AH)

**Background and Justification:** The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

**Attachment:** Request for Funding Form

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Recommended by:   
Department Director

7-24-07  
Date

Approved by:   
Assistant County Administrator

8-1-07  
Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>5,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<u><b>5,000</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No \_\_\_\_\_  
 Budget Account No.: Fund 3600 Department 583 Unit R903  
 Object 8101 Program NA

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Recreation Assistance Program

Park Vista Community High School Rocket Team Trip  
 District 3                      3600-583-R903-042-8101                      \$5,000

**C. Departmental Fiscal Review:** ckopelakis

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

Elizabeth Blaes 7/31/07  
 OMB 7/30/07 7/31/07

Ann J. Jacoby 7/31/07  
 Contract Development and Control  
 6/29/07 7/31/07

**B. Legal Sufficiency:**

Anne Delgard 8/1/07  
 Assistant County Attorney

*This item complies with current County policies.*

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

REVISED 10/95  
 ADM FORM 01

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**RECREATION ASSISTANCE PROGRAM (RAP)**  
**REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL**  
**PROJECTS**

NAME OF SCHOOL: Park Vista Community High School

ADDRESS OF SCHOOL: 7900 Jog Road, Lake Worth, Florida 33467

PRINCIPAL: Nora Rosensweig

PROJECT: Flying Cobra's Rocket Team Trip to Virginia

CONTACT PERSON INFORMATION (address, phone number, email address: fill in):

Linda Greenberg 561-491-8405 Pearsonl@palmbeach.k12.fl.us

COST ESTIMATE FOR TOTAL PROJECT: \$5,000.00

INITIATION DATE: ~~5-17-07~~<sup>4-1-07</sup> (Date on which first expense was incurred.)

COMPLETION DATE: ~~5-20-07~~<sup>9-31-07</sup> (Date by which all expenses will be paid.)

PROJECT DESCRIPTION: TARC- Team America Robert Challenge

PUBLIC PURPOSE (Benefit to the Community):  
Futher students education in engineering.

RECREATIONAL OR CULTURAL ARTS COMPONENT:

PROJECT ELEMENTS (Indicate Project Elements without line item costs)  
Fly 7 students & 4 chaperones to Washington, D.C.  
Includes Hotel, Meals & Travel Costs  
Build Rockets. And other miscellaneous expenses  
related to the project.

**TO BE COMPLETED BY COUNTY:**

AMOUNT OF FUNDING AWARDED: \$5,000

FROM COUNTY COMMISSION DISTRICT: 3

SIGNED:  
By: Nora Rosensweig  
Principal

By: Gal Moore  
Chief Operating Officer

Date: 5/30/07

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY  
Anne Delgant  
County Attorney

By: Robin Johnson  
Director  
Parks and Recreation Department

Date: 6-15-07

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