Agenda Item #: 3.M.7.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Motion and Title: Staff recommends motion to receive and file: original executed Amendment to Request for Funding Form for a School Board Recreation Assistance Program project for Boynton Beach Community High School's participation in the Washington, D.C. Presidential Classroom Project (R2007-0999) to extend the project completion date from June 30, 2007, to September 30, 2007, and to increase the project funding amount from \$3,000 to \$4,300 to include an additional \$1,300 allocation

from District 7.

Summary: This fully executed Amendment to Request for Funding Form is being processed in accordance with the Interlocal Agreement for the Funding of Recreation Assistance Program (RAP) Projects (R2003-1747) approved by the Board on October 21, 2003. The additional funding is from the Recreation Assistance Program (RAP) District 7 Funds. <u>District 3</u> (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board Capital and Operational Projects forms to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these Forms and Amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and Amendments are presented to the Board as Receive and File agenda items to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and Amendments.

Attachment: Amend	lment to Request for Funding Form	
Recommended by:	Department Director	7-24-07 Date
Approved by:	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of	Fiscal Im	pact:	a.		
Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County)	-0- 1,300 -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0-
NET FISCAL IMPACT	1,300	0-	0-	<u>0-</u>	0-
# ADDITIONAL FTE POSITIONS (Cumulative)					
Is Item Included in Curren Budget Account No.:	Fund36	· · · · · · · · · · · · · · · · · · ·		it <u>R907</u>	
B. Recommended Source	s of Fund	s/Summary of	Fiscal Impac	:	
Recreation Assistance I	Program				
Boynton Beach High W District 7 3600		D.C. Presidentia 7-120-8101	al Classroom	Project \$1,300	
Original project funding approved on June 19, 2			2,000) and Di	strict 5 (\$1,000)	was
C. Departmental Fiscal R	eview:	ckopela	kis		
	<u>iii</u>	. REVIEW COM	MENTS		
A. OFMB Fiscal and/or Co	ontract De	velopment and	Control Con	nments:	
OFMB	· · · · · · · · · · · · · · · · · · ·		Contract Deve	lopment and Co	ntrol
B. Legal Sufficiency:					•
Assistant County Attorne	y				
C. Other Department Rev	iew:				
Department Director		<u></u>			
DEVISED 10/06			100 miles (100 miles (

REVISED 10/95 ADM FORM 01

This summary is not to be used as a basis for payment

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RECREATION ASSISTANCE PROGRAM (RAP)AMENDMENT TO REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS (R 2007 - 0999)

NAME OF SCHOOL: Boynton Beach Community High School

PROJECT: Jr./Sr. Trip to Washington D.C. to participate in the Presidential Classroom

AMENDED COST ESTIMATE FOR TOTAL PROJECT (IF CHANGED): N/A \$4,300 (District 4 - \$2,000 and District 5 \$1,000 approved on 6-19-07) plus additional \$1,300 from District 7 approved by this Amendment)

AMENDED INITIATION DATE (IF CHANGED):

AMENDED COMPLETION DATE (IF CHANGED): September 30, 2007

AMENDED PROJECT DESCRIPTION (IF CHANGED) N/A AMENDED PROJECT ELEMENTS/PROJECT BUDGET (IF CHANGED): N/A

TO BE COMPLETED BY COUNTY:

AMENDED AMO	OUNT OF FUNDIN	NG AWARDED	(IF CHANGED): N/A
FROM COUNTY	COMMISSION D	ISTRICT: 7	7

SIGNED:

Dx.

Director of Accounting Services

By:

Chief Operating Officer

Date:

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

County Attorney

Dy. Z

Parks and Recreation Department

Date: 7-6-07