

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	\$1,289,037	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	<\$ 49,340>	-0-	-0-	-0-	-0-
Program Income (County)	\$ -0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$1,239,697	-0-	-0-	-0-	-0-

Is Item Included in Current Budget? Yes _____ No X
 Budget Acct No.: Fund ___ Dept. ___ Unit ___ Object ___
 Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

MSTU District "C" Fund
 Capital Outlay Fund
 Kidd St Paving & Drainage
 McConnell St Paving & Drainage
 Clinton & Cambridge Paving & Drainage

	X048	X064	X084	Total
Const. Cont.	\$63,400.00	\$178,644.10	\$ 888,491.95	\$1,130,536.05
Contingency	\$ -0-	\$ 12,840.20	\$ 47,160.75	\$ 60,000.95
Testing Lab	\$ -0-	\$ 642.00	\$ 2,358.00	\$ 3,000.00
Staff-Roadway	\$ -0-	\$ 107.00	\$ 393.00	\$ 500.00
-Eng Serv	\$ -0-	\$ 1,070.00	\$ 3,930.00	\$ 5,000.00
-Const Cor	\$ -0-	\$ 19,260.00	\$ 70,740.00	\$ 90,000.00
Project Cost	\$63,400.00	\$212,563.30	\$1,013,073.70	\$1,289,037.00
Funded CCRT	<\$63,400.00	<\$114,786.00	<\$ 788,199.00	<\$ 966,385.00
WUD Funding	\$ -0-	<\$ 23,053.00	<\$ -0-	<\$ 23,053.00
Palm Springs	\$ -0-	\$ -0-	<\$ 49,340.00	<\$ 49,340.00
Fiscal Impact	\$ -0-	\$ 74,724.30	\$ 175,534.70	\$ 250,259.00
MSTU "C" Funds	\$ -0-	\$ 74,725.00	\$ 175,535.00	\$ 250,260.00

C. Departmental Fiscal Review: R.D. Ward 8/7/07

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 8-20-07
 OFMB
 [Circular Stamp] 8/16/07

[Signature] 8/21/07
 Contract Dev. and Control
 E. Jones 8/21/07

B. Approved as to Form and Legal Sufficiency:

[Signature] 8/28/07
 Assistant County Attorney

This Contract complies with our contract review requirements.

C. Other Department Review:

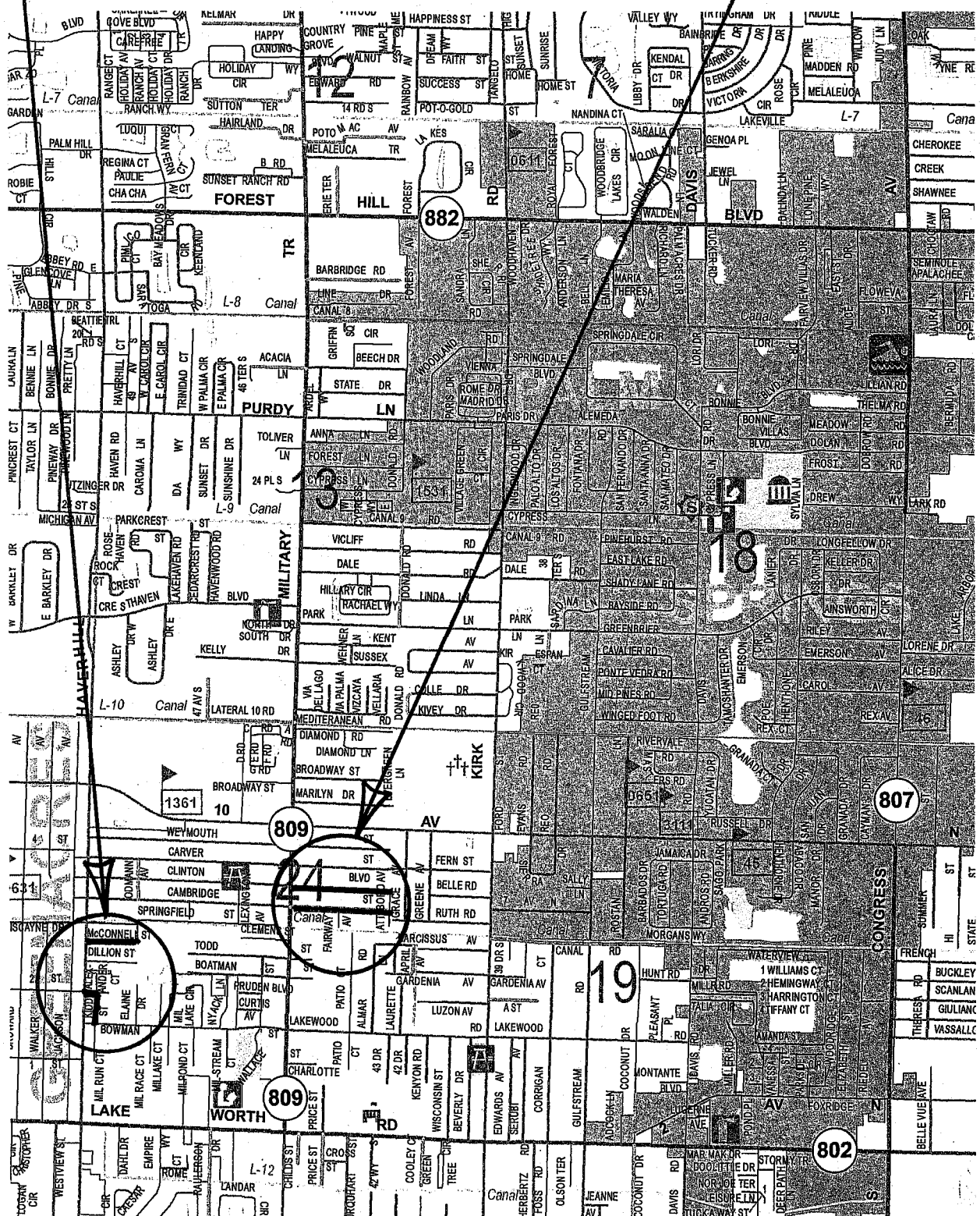
 Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION

KIDD STREET, 2ND STREET, MCCONNELL STREET, CLINTON BOULEVARD AND CAMBRIDGE STREET

PROJECT NO. 2004129 & 2004131



LOCATION SKETCH

CONTRACT

STATE OF FLORIDA)
) SS
COUNTY OF PALM BEACH)

This Contract, made this ____ day of _____ A.D. 20____, by and between PALM BEACH COUNTY, a Political Subdivision of the State of Florida, (hereinafter called the party of the first part), and JW Cheatham, LLC, of West Palm Beach, FL and (his) (its) (their) heirs, executors, administrators and assigns, (hereinafter called the part of the second part):

WITNESSETH: The party of the second part agrees with the said party of the first part, for the consideration herein mentioned at his, its or their own proper cost and expense to do all the work and furnish all necessary labor, materials, equipment, machinery, tools, apparatus, services, state workmen's compensation and unemployment compensation taxes incurred in the performance of the contract, and means of transportation for the complete construction of:

Kidd Street, 2ND Street & McConnell Street & Clinton Boulevard & Cambridge Street, Palm Beach County Project Nos. 2004129 & 2004131

IN THE AMOUNT OF:

One Million One Hundred Thirty Thousand Five Hundred Thirty-Six and 05/100
(IN WORDS)

\$1,130,536.05
(IN FIGURES)

in Palm Beach County, Florida, in the manner and to the full extent as set forth in the Contract Documents therefore and the Contract Documents relative thereto, are made a part of this agreement as completely as if set forth herein, to the satisfaction of the party of the first part, or its duly authorized representative.

The said party of the second part further agrees for the consideration herein mentioned to commence the work adequate forces and equipment within fourteen (14) calendar days of the date set forth in the "Notice to Proceed". The time limit for the completion of all work under this contract shall be as set forth in the Proposal. The date fixing this period upon the calendar shall be established and stated in the "Notice to Proceed". After commencement of the work, it shall be properly dispatched toward completion, to the satisfaction of the Engineer, and shall be fully completed within the time limit. It is understood and agreed that the time limit for completion of said work is the essence of the contract and should the contractor fail to complete the work within the time limit, it is agreed that for such calendar day that any work provided for in these Contract Documents shall remain incomplete after the time limit has expired, including any official extension of the time limit; the sum per day given in the contained schedules shall be deducted from monies due the Contractor, not as a penalty, but as liquidated damages and added expense for supervision.

The Contractor shall take into account all contingent work which has to be done by other parties arising from any cause whatsoever, and shall not plead his want of knowledge of such contingent work as an excuse for delay in his work, or for its non-performance.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed and sealed the day and year first written above.

ATTEST:

SHARON R. BOCK, Clerk and Comptroller

PALM BEACH COUNTY, a Political
Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Addie L. Greene, Chairperson

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS

COUNTY ATTORNEY

Charles Rich
ENGINEERING

ATTEST

Sherry Brown

J.W. Cheatham, LLC
(Corporate Name)

a Florida LLC
~~corporation~~
(Insert state of corporation)

TITLE

By: S.M. Moussaoui
(Signature)

Seyed M. Moussaoui
(Print signatory's name)

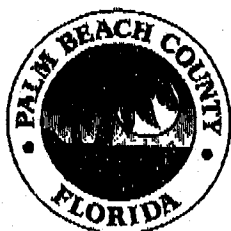
(CORPORATE SEAL)

It's Vice president
(Print title)

FROM : JSBA

FAX NO. :5616166850

Jul. 12 2007 10:53AM P2



Office of Small Business Assistance
50 South Military Trail, Suite 209
West Palm Beach, FL 33415
(561) 616-6840
Fax: (561) 616-6850
www.pbcbgov.com

Palm Beach County Board of County Commissioners
Addie L. Greene, Chairperson
Jeff Koons, Vice Chair
Karen T. Marcus
Warren H. Newell
Mary McCarty
Eurt Aaronson
Jess R. Santamaria

County Administrator
Robert Weisman

DATE: July 12, 2007
TO: Charles W. Rich, P.E., Director
Engineering Services Division
THROUGH: Allen Gray, Manager
Office of Small Business Assistance
FROM: Tanoy Williams, Compliance Specialist
SUBJECT: Compliance Review on Project No. 2004129 & 2004131
Kidd Street, 2nd Street & McConnell Street
Clinton Boulevard & Cambridge Street

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: J. W. Cheatham, LLC
Phone: 561-471-4100
Bid Opening: June 26, 2007
Bid Amount: \$1,130,536.05
Goal: 15% Overall
Goal Achieved 17.33%

SBE Participation:
(WB) Pathway Enterprise \$195,988.00 17.33%
2nd Low Bidder: Florida Highway Products, Inc.
Phone: 407-566-4200
Bid Amount: \$1,203,749.88
Goal: 15% Overall
Goal Achieved: 1.85%

SBE Participation:
(BI.) Odums Sod \$ 22,300.00 1.85%
(BL.) O.C. Unlimited \$ 0.00 0.00%
\$ 22,300.00 1.85%

An Equal Opportunity Affirmative Action Employer

3rd Low Bidder: Florida Blacktop, Inc.
 Phone: 800-244-3418
 Bid Amount: \$1,287,249.83
 Goal: 15% Overall
 Goal Achieved: 36.91%

SBE Participation:

(WB)	Pathway Enterprises	\$ 0.00	0.00%
(SB)	Florida Blacktop	\$475,136.00	36.91%
		<u>\$475,136.00</u>	<u>36.91%</u>

EVALUATION

The Low Bidder, J. W. Cheatham, Inc., has met the SBE requirement for this project.

c: Verdenia Baker, Deputy County Administrator
 Hazel Oxendine, Director - OSBA
 Tammy Fields, Assistant County Attorney

¹ Could not calculate SBE participation because Schedule 2 was not provided.
² Could not calculate SBE participation because Schedule 2 was not provided.

PROJECT NAME: KIDD STREET, 2ND STREET & MCCONNELL STREET/CLINTON BOULEVARD & CAMBRIDGE STREET
 PROJECT NUMBER: 2004129 & 2004131
 BID OPENING DATE: JUNE 26, 2007
 CONTRACT DAYS: ONE HUNDRED EIGHTY (180) CALENDAR DAYS

ITEM	QTY	UNITS	JW CHEATHAM, LLC		FLORIDA HIGHWAY PRODUCTS, INC.		FLORIDA BLACKTOP, INC.		AVERAGE UNIT PRICE
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
1 MOBILIZATION (INCL PRE-CONST VIDEO RECORDING W/1 DELIVERED DVD)	1	LS	\$74,380.00	\$74,380.00	\$50,000.00	\$50,000.00	\$70,243.02	\$70,243.02	\$64,874.34
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$15,429.00	\$15,429.00	\$10,000.00	\$10,000.00	\$14,697.00	\$14,697.00	\$13,375.33
3 RECORD DRAWINGS	1	LS	\$500.00	\$500.00	\$15,000.00	\$15,000.00	\$48,300.00	\$48,300.00	\$21,266.67
4 CLEARING & GRUBBING	1	LS	\$133,700.00	\$133,700.00	\$30,000.00	\$30,000.00	\$36,901.63	\$36,901.63	\$66,867.21
5 GRADING	1	LS	\$30,210.00	\$30,210.00	\$10,000.00	\$10,000.00	\$18,293.02	\$18,293.02	\$19,501.01
SUB-TOTAL LS ITEMS FOR BOTH PROJECTS	****	****	*****	\$254,219.00	*****	\$115,000.00	*****	\$188,434.67	*****
KIDD STREET, 2ND STREET & MCCONNELL STREET	****	****	*****	*****	*****	*****	*****	*****	*****
6 REGULAR EXCAVATION	1127	CY	\$6.00	\$6,762.00	\$12.00	\$13,524.00	\$24.23	\$27,307.21	\$14.08
7 EMBANKMENT	17	CY	\$6.00	\$102.00	\$30.00	\$510.00	\$20.59	\$350.03	\$18.86
8 OPTIONAL BASE (PRIMED) FURNISHED & PLACED (ROADWAY)	2970	SY	\$10.70	\$31,779.00	\$28.00	\$83,160.00	\$16.00	\$47,520.00	\$18.23
9 OPTIONAL BASE (PRIMED) FURNISHED & PLACED (DRIVEWAYS)	510	SY	\$13.50	\$6,885.00	\$26.00	\$13,260.00	\$48.24	\$24,602.40	\$29.25
10 24" VALLEY GUTTER	512	LF	\$18.10	\$9,267.20	\$25.00	\$12,800.00	\$18.40	\$9,420.80	\$20.50
11 TYPE "C" INLET	5	EA	\$1,752.00	\$8,760.00	\$3,500.00	\$17,500.00	\$3,450.00	\$17,250.00	\$2,900.67
12 TYPE "C" INLET W/MODIFIED BOTTOM	1	EA	\$4,300.00	\$4,300.00	\$4,300.00	\$4,300.00	\$3,795.00	\$3,795.00	\$4,131.67
13 MANHOLE TYPE P-7T	1	EA	\$2,090.00	\$2,090.00	\$4,500.00	\$4,500.00	\$2,875.00	\$2,875.00	\$3,155.00
14 15" RCP CLASS III	309	LF	\$56.00	\$17,304.00	\$35.07	\$10,836.63	\$46.00	\$14,214.00	\$45.69
15 15" RCP CLASS III (SLOTTED)	76	LF	\$50.00	\$3,800.00	\$66.30	\$5,038.80	\$51.75	\$3,933.00	\$56.02
16 18" RCP CLASS III	232	LF	\$55.00	\$12,760.00	\$50.49	\$11,713.68	\$57.50	\$13,340.00	\$54.33
17 24" RCP CLASS III	30	LF	\$52.00	\$1,560.00	\$76.50	\$2,295.00	\$69.00	\$2,070.00	\$65.83
18 4'X4' EXFILTRATION TRENCH (COMPLETE) LESS PIPE	30	LF	\$39.00	\$1,170.00	\$26.07	\$782.10	\$80.50	\$2,415.00	\$48.52

Attachment 5

PROJECT NAME: KIDD STREET, 2ND STREET & MCCONNELL STREET/CLINTON BOULEVARD & CAMBRIDGE STREET
 PROJECT NUMBER: 2004129 & 2004131
 BID OPENING DATE: JUNE 26, 2007
 CONTRACT DAYS: ONE HUNDRED EIGHTY (180) CALENDAR DAYS

ITEM	QTY	UNITS	JW CHEATHAM, LLC		FLORIDA HIGHWAY PRODUCTS, INC.		FLORIDA BLACKTOP, INC.		AVERAGE UNIT PRICE
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
19 4'X5' EXFILTRATION TRENCH (COMPLETE) LESS PIPE	70	LF	\$41.00	\$2,870.00	\$49.02	\$3,431.40	\$80.50	\$5,635.00	\$56.84
20 CCTV INSPECTION OF DRAINAGE PIPES	647	LF	\$8.50	\$5,499.50	\$12.00	\$7,764.00	\$6.90	\$4,464.30	\$9.13
21 TYPE S-1 ASPHALTIC CONCRETE (1½") (INCLUDES ASPHALT DRIVEWAYS)	3480	SY	\$7.75	\$26,970.00	\$6.75	\$23,490.00	\$16.19	\$56,341.20	\$10.23
22 CONCRETE DRIVEWAYS (6" THICK)	690	SY	\$44.00	\$30,360.00	\$55.00	\$37,950.00	\$41.40	\$28,566.00	\$46.80
23 PAVER BRICK DRIVEWAYS	15	SY	\$100.00	\$1,500.00	\$65.00	\$975.00	\$73.98	\$1,109.70	\$79.66
24 4' CONCRETE SIDEWALK (4" THICK)	10	SY	\$37.00	\$370.00	\$50.00	\$500.00	\$36.85	\$368.50	\$41.28
25 SODDING (FLORATAM OR MATCH EXISTING)	1716	SY	\$4.50	\$7,722.00	\$2.43	\$4,169.88	\$2.79	\$4,787.64	\$3.24
SUB-TOTAL	****	****	*****	\$181,830.70	*****	\$258,500.49	*****	\$270,364.78	*****
CLINTON BOULEVARD & CAMBRIDGE STREET	***	***	*****	*****	*****	*****	*****	*****	*****
26 NPDES COMPLIANCE	1	LS	\$9,200.00	\$9,200.00	\$3,000.00	\$3,000.00	\$5,750.00	\$5,750.00	\$5,983.33
27 REGULAR EXCAVATION	2994	CY	\$6.00	\$17,964.00	\$12.00	\$35,928.00	\$20.70	\$61,975.80	\$12.90
28 CLASS I CONCRETE (END WALLS)	6.52	CY	\$1,130.00	\$7,367.60	\$2,000.00	\$13,040.00	\$882.05	\$5,750.97	\$1,337.35
29 EMBANKMENT	55	CY	\$6.00	\$330.00	\$30.00	\$1,650.00	\$23.00	\$1,265.00	\$19.67
30 TYPE "C" INLET	8	EA	\$1,752.00	\$14,016.00	\$3,500.00	\$28,000.00	\$3,450.00	\$27,600.00	\$2,900.67
31 TYPE "D" INLET	4	EA	\$2,550.00	\$10,200.00	\$4,500.00	\$18,000.00	\$4,600.00	\$18,400.00	\$3,883.33
32 TYPE "E" INLET (CONTROL STRUCTURE)	2	EA	\$4,500.00	\$9,000.00	\$5,800.00	\$11,600.00	\$8,050.00	\$16,100.00	\$6,116.67
33 15" MITERED END SECTION	2	EA	\$1,500.00	\$3,000.00	\$2,000.00	\$4,000.00	\$1,725.00	\$3,450.00	\$1,741.67
34 RELOCATE FIRE HYDRANT	5	EA	\$1,300.00	\$6,500.00	\$1,500.00	\$7,500.00	\$1,725.00	\$8,625.00	\$1,508.33
35 CAUSE II REFLECTOR ASSEMBLIES (1 POST & 1 SIGN EACH)	6	EA	\$425.00	\$2,550.00	\$150.00	\$900.00	\$189.75	\$1,138.50	\$254.92
36 15" RCP CLASS III	117	LF	\$38.00	\$4,446.00	\$35.00	\$4,095.00	\$46.00	\$5,382.00	\$39.67
37 18" RCP CLASS III	617	LF	\$43.00	\$26,531.00	\$66.30	\$40,907.10	\$57.50	\$35,477.50	\$55.60
38 24" RCP CLASS III	72	LF	\$52.00	\$3,744.00	\$76.50	\$5,508.00	\$69.00	\$4,968.00	\$65.83
39 30" RCP CLASS III	1258	LF	\$64.00	\$80,512.00	\$90.00	\$113,220.00	\$115.00	\$144,670.00	\$89.67
40 30" RCP CLASS III (SLOTTED)	94	LF	\$73.00	\$6,862.00	\$138.00	\$12,972.00	\$115.00	\$10,810.00	\$108.67

PROJECT NAME: KIDD STREET, 2ND STREET & MCCONNELL STREET/CLINTON BOULEVARD & CAMBRIDGE STREET
 PROJECT NUMBER: 2004129 & 2004131
 BID OPENING DATE: JUNE 26, 2007
 CONTRACT DAYS: ONE HUNDRED EIGHTY (180) CALENDAR DAYS

ITEM	QTY	UNITS	JW CHEATHAM, LLC		FLORIDA HIGHWAY PRODUCTS, INC.		FLORIDA BLACKTOP, INC.		AVERAGE UNIT PRICE
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
41 GUARDRAIL, ROADWAY (REFLECTORIZED) WITH TYPE II END ASSEMBLY	308	LF	\$31.00	\$9,548.00	\$46.00	\$14,168.00	\$34.76	\$10,706.08	\$37.25
42 4'X5' EXFILTRATION TRENCH (COMPLETE) LESS PIPE	110	LF	\$41.00	\$4,510.00	\$37.00	\$4,070.00	\$80.50	\$8,855.00	\$52.83
43 6" DIP WATERMAIN (DEFLECTION TO ELIMINATE CONFLICTS)	280	LF	\$153.00	\$42,840.00	\$16.00	\$4,480.00	\$49.45	\$13,846.00	\$72.82
44 CCTV INSPECTION OF DRAINAGE PIPES	2158	LF	\$8.50	\$18,343.00	\$20.00	\$43,160.00	\$6.90	\$14,890.20	\$11.80
45 OPTIONAL BASE (PRIMED) FURNISHED & PLACED (ROADWAY)	5900	SY	\$10.70	\$63,130.00	\$18.00	\$106,200.00	\$16.00	\$94,400.00	\$14.90
46 OPTIONAL BASE (PRIMED) FURNISHED & PLACED (DRIVEWAYS)	2053	SY	\$13.50	\$27,715.50	\$22.00	\$45,166.00	\$17.31	\$35,537.43	\$17.60
47 TYPE S-1 ASPHALTIC CONCRETE (1½") (INCLUDES ASPHALT DRIVEWAYS)	7953	SY	\$7.75	\$61,635.75	\$6.48	\$51,535.44	\$6.37	\$50,660.61	\$6.87
48 CONCRETE DRIVEWAYS (6" THICK)	1990	SY	\$44.00	\$87,560.00	\$35.00	\$69,650.00	\$41.40	\$82,386.00	\$40.13
49 PAVER BRICK DRIVEWAYS	109	SY	\$90.00	\$9,810.00	\$40.00	\$4,360.00	\$55.41	\$6,039.69	\$61.80
50 5' CONCRETE SIDEWALK (4" THICK)	2163	SY	\$37.00	\$80,031.00	\$50.00	\$108,150.00	\$36.85	\$79,706.55	\$41.28
51 5' CONCRETE SIDEWALK (6" THICK)	605	SY	\$44.00	\$26,620.00	\$55.00	\$33,275.00	\$41.40	\$25,047.00	\$46.80
52 STAKED SODDING, BAHIA (DITCH SLOPE)	600	SY	\$3.15	\$1,890.00	\$1.87	\$1,122.00 *	\$7.45	\$4,470.00	\$4.16
53 SODDING (FLORATAM OR MATCH EXISTING)	6995	SY	\$4.50	\$31,477.50	\$2.43	\$16,997.85	\$2.79	\$19,516.05	\$3.24
SUB-TOTAL	****	****	*****	\$667,333.35	*****	\$802,654.39 *	*****	\$797,423.38 *	*****
TOTAL BASE BID	****	****	*****	\$1,103,383.05 *	*****	\$1,176,154.88 *	*****	\$1,256,222.83 *	*****
CONTINGENCY ITEMS	****	****	*****	*****	*****	*****	*****	*****	*****
54 6" DIP WATERMAIN UNDER STORM SEWER	1	EA	\$3,050.00	\$3,050.00	\$4,400.00	\$4,400.00	\$5,750.00	\$5,750.00	\$4,400.00
55 CONTROL VALVE BOX FOR WATER METER PROTECTION & ADJUST TO FINAL GRADE	1	EA	\$115.00	\$115.00	\$600.00	\$600.00	\$575.00	\$575.00	\$430.00
56 FIRE HYDRANT ADJ TO FINAL GRADE	1	EA	\$1,160.00	\$1,160.00	\$1,000.00	\$1,000.00	\$1,035.00	\$1,035.00	\$1,065.00
57 FIRE HYDRANT TO BE RELOCATED AS REQUIRED (10' MAXIMUM)	1	EA	\$1,300.00	\$1,300.00	\$1,500.00	\$1,500.00	\$1,725.00	\$1,725.00	\$1,508.33

PROJECT NAME: KIDD STREET, 2ND STREET & MCCONNELL STREET/CLINTON BOULEVARD & CAMBRIDGE STREET
 PROJECT NUMBER: 2004129 & 2004131
 BID OPENING DATE: JUNE 26, 2007
 CONTRACT DAYS: ONE HUNDRED EIGHTY (180) CALENDAR DAYS

ITEM	QTY	UNITS	JW CHEATHAM, LLC		FLORIDA HIGHWAY PRODUCTS, INC.		FLORIDA BLACKTOP, INC.		AVERAGE UNIT PRICE
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
58 RELOCATE WATER METER TO R/W (WATER SERVICE EXTENSION)	22	EA	\$362.00	\$7,964.00	\$210.00	\$4,620.00	\$460.00	\$10,120.00	\$344.00
59 METER BOX TO BE PROTECTED & ADJUSTED TO FINAL GRADE	14	EA	\$226.00	\$3,164.00	\$125.00	\$1,750.00	\$115.00	\$1,610.00	\$155.33
60 ADJUST GATE VALVE BOXES	9	EA	\$350.00	\$3,150.00	\$125.00	\$1,125.00	\$115.00	\$1,035.00	\$196.67
61 EXISTING WELLS TO BE LOWERED (STATION 207+94 NORTH, STATION 208+76 SOUTH)	2	EA	\$1,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$575.00	\$1,150.00	\$858.33
62 WATER SERVICE RELOCATION WITH 1½" PVC SCHED 40 PIPE & FITTINGS (<=10')	1	EA	\$350.00	\$350.00	\$200.00	\$200.00	\$1,725.00	\$1,725.00	\$758.33
63 VALVE BOX PROTECTION & ADJ TO FINAL GRADE	8	EA	\$350.00	\$2,800.00	\$125.00	\$1,000.00	\$115.00	\$920.00	\$196.67
64 PIPE CULVERT PUMP-DOWN (24" OR LESS)	50	LF	\$2.00	\$100.00	\$20.00	\$1,000.00	\$17.25	\$862.50	\$13.08
65 PIPE CULVERT PUMP-DOWN (>24" TO 48")	30	LF	\$5.00	\$150.00	\$35.00	\$1,050.00	\$26.45	\$793.50	\$22.15
66 PIPE CULVERT PUMP-DOWN (>48")	30	LF	\$5.00	\$150.00	\$60.00	\$1,800.00	\$28.75	\$862.50	\$31.25
67 PIPE CULVERT CLEANING (24" OR LESS)	50	LF	\$10.00	\$500.00	\$30.00	\$1,500.00	\$17.25	\$862.50	\$19.08
68 PIPE CULVERT CLEANING (>24" TO 48")	30	LF	\$20.00	\$600.00	\$60.00	\$1,800.00	\$26.45	\$793.50	\$35.48
69 PIPE CULVERT CLEANING (>48")	30	LF	\$20.00	\$600.00	\$75.00	\$2,250.00	\$40.25	\$1,207.50	\$45.08
TOTAL CONTINGENCY ITEMS	****	****	*****	\$27,153.00	*****	\$27,595.00	*****	\$31,027.00	*****
GRAND TOTAL	****	****	*****	\$1,130,536.05	*****	\$1,203,749.88	*****	\$1,287,249.83	*****

* DENOTES CORRECTED FIGURE
 BIDS RECEIVED BY: CHARLES W. RICH, P.E.
 BIDS RECORDED BY: JAYNE CANALE, TECHNICAL AIDE

PROJECT NAME: KIDD STREET, 2ND STREET & MCCONNELL STREET/CLIF
PROJECT NUMBER: 2004129 & 2004131
BID OPENING DATE: JUNE 26, 2007
CONTRACT DAYS: ONE HUNDRED EIGHTY (180) CALENDAR DAYS

**ROSSO PAVING & DRAINAGE,
 INC.**

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT
1 MOBILIZATION (INCL PRE-CONST VIDEO RECORDING W/1 DELIVERED DVD)	1	LS	\$155,000.00	\$155,000.00
2 MAINTENANCE OF TRAFFIC (INCLUDES PEDESTRIAN MOT)	1	LS	\$30,000.00	\$30,000.00
3 RECORD DRAWINGS	1	LS	\$11,000.00	\$11,000.00
4 CLEARING & GRUBBING	1	LS	\$346,900.00	\$346,900.00
5 GRADING	1	LS	\$180,000.00	\$180,000.00
SUB-TOTAL LS ITEMS FOR BOTH PROJECTS	****	****	*****	\$722,900.00
KIDD STREET, 2ND STREET & MCCONNELL STREET	****	****	*****	*****
6 REGULAR EXCAVATION	1127	CY	\$22.00	\$24,794.00
7 EMBANKMENT	17	CY	\$22.00	\$374.00
8 OPTIONAL BASE (PRIMED) FURNISHED & PLACED (ROADWAY)	2970	SY	\$20.45	\$60,736.50
9 OPTIONAL BASE (PRIMED) FURNISHED & PLACED (DRIVEWAYS)	510	SY	\$35.50	\$18,105.00
10 24" VALLEY GUTTER	512	LF	\$18.00	\$9,216.00
11 TYPE "C" INLET	5	EA	\$2,200.00	\$11,000.00
12 TYPE "C" INLET W/MODIFIED BOTTOM	1	EA	\$4,290.00	\$4,290.00
13 MANHOLE TYPE P-7T	1	EA	\$3,300.00	\$3,300.00
14 15" RCP CLASS III	309	LF	\$44.00	\$13,596.00
15 15" RCP CLASS III (SLOTTED)	76	LF	\$44.00	\$3,344.00
16 18" RCP CLASS III	232	LF	\$44.00	\$10,208.00
17 24" RCP CLASS III	30	LF	\$88.00	\$2,640.00
18 4'X4' EXFILTRATION TRENCH (COMPLETE) LESS PIPE	30	LF	\$44.00	\$1,320.00

PROJECT NAME: KIDD STREET, 2ND STREET & MCCONNELL STREET/CLINTON
PROJECT NUMBER: 2004129 & 2004131
BID OPENING DATE: JUNE 26, 2007
CONTRACT DAYS: ONE HUNDRED EIGHTY (180) CALENDAR DAYS

**ROSSO PAVING & DRAINAGE,
 INC.**

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT
19 4'X5' EXFILTRATION TRENCH (COMPLETE) LESS PIPE	70	LF	\$55.00	\$3,850.00
20 CCTV INSPECTION OF DRAINAGE PIPES	647	LF	\$5.50	\$3,558.50
21 TYPE S-1 ASPHALTIC CONCRETE (1½") (INCLUDES ASPHALT DRIVEWAYS)	3480	SY	\$11.00	\$38,280.00
22 CONCRETE DRIVEWAYS (6" THICK)	690	SY	\$51.50	\$35,535.00 *
23 PAVER BRICK DRIVEWAYS	15	SY	\$95.50	\$1,432.50
24 4' CONCRETE SIDEWALK (4" THICK)	10	SY	\$200.00	\$2,000.00
25 SODDING (FLORATAM OR MATCH EXISTING)	1716	SY	\$8.75	\$15,015.00
SUB-TOTAL	****	****	*****	\$262,594.50 *
CLINTON BOULEVARD & CAMBRIDGE STREET	***	***	*****	*****
26 NPDES COMPLIANCE	1	LS	\$2,000.00	\$2,000.00
27 REGULAR EXCAVATION	2994	CY	\$20.75	\$62,125.50
28 CLASS I CONCRETE (END WALLS)	6.52	CY	\$1,100.00	\$7,172.00
29 EMBANKMENT	55	CY	\$20.75	\$1,141.25
30 TYPE "C" INLET	8	EA	\$1,980.00	\$15,840.00
31 TYPE "D" INLET	4	EA	\$3,520.00	\$14,080.00
32 TYPE "E" INLET (CONTROL STRUCTURE)	2	EA	\$5,830.00	\$11,660.00
33 15" MITERED END SECTION	2	EA	\$990.00	\$1,980.00
34 RELOCATE FIRE HYDRANT	5	EA	\$990.00	\$4,950.00
35 CAUSE II REFLECTOR ASSEMBLIES (1 POST & 1 SIGN EACH)	6	EA	\$230.00	\$1,380.00
36 15" RCP CLASS III	117	LF	\$44.00	\$5,148.00
37 18" RCP CLASS III	617	LF	\$44.00	\$27,148.00
38 24" RCP CLASS III	72	LF	\$77.00	\$5,544.00
39 30" RCP CLASS III	1258	LF	\$81.50	\$102,527.00
40 30" RCP CLASS III (SLOTTED)	94	LF	\$81.50	\$7,661.00

PROJECT NAME: KIDD STREET, 2ND STREET & MCCONNELL STREET/CL
PROJECT NUMBER: 2004129 & 2004131
BID OPENING DATE: JUNE 26, 2007
CONTRACT DAYS: ONE HUNDRED EIGHTY (180) CALENDAR DAYS

**ROSSO PAVING & DRAINAGE,
INC.**

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	
41 GUARDRAIL, ROADWAY (REFLECTORIZED) WITH TYPE II END ASSEMBLY	308	LF	\$68.50	\$21,098.00	
42 4'X5' EXFILTRATION TRENCH (COMPLETE) LESS PIPE	110	LF	\$55.00	\$6,050.00	
43 6" DIP WATERMAIN (DEFLECTION TO ELIMINATE CONFLICTS)	280	LF	\$132.00	\$36,960.00	
44 CCTV INSPECTION OF DRAINAGE PIPES	2158	LF	\$5.50	\$11,869.00	
45 OPTIONAL BASE (PRIMED) FURNISHED & PLACED (ROADWAY)	5900	SY	\$20.45	\$120,655.00	
46 OPTIONAL BASE (PRIMED) FURNISHED & PLACED (DRIVEWAYS)	2053	SY	\$35.50	\$72,881.50	
47 TYPE S-1 ASPHALTIC CONCRETE (1½") (INCLUDES ASPHALT DRIVEWAYS)	7953	SY	\$11.00	\$87,483.00	
48 CONCRETE DRIVEWAYS (6" THICK)	1990	SY	\$47.60	\$94,724.00	
49 PAVER BRICK DRIVEWAYS	109	SY	\$95.50	\$10,409.50	
50 5' CONCRETE SIDEWALK (4" THICK)	2163	SY	\$40.00	\$86,520.00	
51 5' CONCRETE SIDEWALK (6" THICK)	605	SY	\$50.00	\$30,250.00	
52 STAKED SODDING, BAHIA (DITCH SLOPE)	600	SY	\$20.00	\$12,000.00	
53 SODDING (FLORATAM OR MATCH EXISTING)	6995	SY	\$6.50	\$45,467.50	
SUB-TOTAL	****	****	*****	\$906,724.25	*
TOTAL BASE BID	****	****	*****	\$1,892,218.75	*
CONTINGENCY ITEMS	****	****	*****	*****	
54 6" DIP WATERMAIN UNDER STORM SEWER	1	EA	\$3,850.00	\$3,850.00	
55 CONTROL VALVE BOX FOR WATER METER PROTECTION & ADJUST TO FINAL GRADE	1	EA	\$275.00	\$275.00	
56 FIRE HYDRANT ADJ TO FINAL GRADE	1	EA	\$660.00	\$660.00	
57 FIRE HYDRANT TO BE RELOCATED AS REQUIRED (10' MAXIMUM)	1	EA	\$1,100.00	\$1,100.00	

PROJECT NAME: KIDD STREET, 2ND STREET & MCCONNELL STREET/CLIF
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**ROSSO PAVING & DRAINAGE,
 INC.**

ITEM	QTY	UNITS	UNIT PRICE	AMOUNT
58 RELOCATE WATER METER TO R/W (WATER SERVICE EXTENSION)	22	EA	\$220.00	\$4,840.00
59 METER BOX TO BE PROTECTED & ADJUSTED TO FINAL GRADE	14	EA	\$15.40	\$215.60
60 ADJUST GATE VALVE BOXES	9	EA	\$33.00	\$297.00
61 EXISTING WELLS TO BE LOWERED (STATION 207+94 NORTH, STATION 208+76 SOUTH)	2	EA	\$935.00	\$1,870.00
62 WATER SERVICE RELOCATION WITH 1½" PVC SCHED 40 PIPE & FITTINGS (<=10')	1	EA	\$550.00	\$550.00
63 VALVE BOX PROTECTION & ADJ TO FINAL GRADE	8	EA	\$500.00	\$4,000.00
64 PIPE CULVERT PUMP-DOWN (24" OR LESS)	50	LF	\$20.00	\$1,000.00
65 PIPE CULVERT PUMP-DOWN (>24" TO 48")	30	LF	\$30.00	\$900.00
66 PIPE CULVERT PUMP-DOWN (>48")	30	LF	\$60.00	\$1,800.00
67 PIPE CULVERT CLEANING (24" OR LESS)	50	LF	\$20.00	\$1,000.00
68 PIPE CULVERT CLEANING (>24" TO 48")	30	LF	\$60.00	\$1,800.00
69 PIPE CULVERT CLEANING (>48")	30	LF	\$60.00	\$1,800.00
TOTAL CONTINGENCY ITEMS	****	****	*****	\$25,957.60
GRAND TOTAL	****	****	*****	\$1,918,176.35

* DENOTES CORRECTED FIGURE
 BIDS RECEIVED BY: CHARLES W. RICH, P.E.
 BIDS RECORDED BY: JAYNE CANALE, TECHNICAL AIDE

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Amendment**

FUND Road Impact Fee – Zone 8

BGRV080607-614
BGEX080607-2067

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 08/06/07	REMAINING BALANCE
<u>REVENUES</u>								
<u>KENWOOD-CAMBRIDGE & CLINTON PAVING</u>								
3508-366-X084-6994	Municipal Participation Prot	<u>0</u>	<u>0</u>	<u>49,340</u>	<u>0</u>	<u>49,340</u>		
TOTAL RECEIPTS & BALANCES		1,177,960	1,226,563	49,340	0	1,275,903		
<u>EXPENDITURES</u>								
<u>KENWOOD-CAMBRIDGE & CLINTON PAVING</u>								
3508-366-X084-8101	Road & Street Improvements	<u>0</u>	<u>0</u>	<u>49,340</u>	<u>0</u>	<u>49,340</u>	0	49,340
TOTAL APPROPRIATIONS & EXPENDITURES		1,177,960	1,226,563	49,340	0	1,275,903		

	SIGNATURE	DATE	
Engineering & Public Works	<u>R. D. Ward</u>	<u>8/7/07</u>	By Board of County Commissioners At Meeting of <u>09/11/07</u>
Administration / Budget Approval	_____	_____	_____
OFMB Department – Posted	_____	_____	Deputy Clerk to the Board of County Commissioners

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer**

BGEX080607-2070

FUND Road Impact Fee – Zone 8

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 08/06/07	REMAINING BALANCE
<u>LWC-McCONNELL ST IMP</u>								
3508-366-X064-6551	Road & Street Improvements	0	0	74,725	0	74,725	0	74,725
<u>KENWOOD-CAMBRIDGE & CLINTON PAVING</u>								
3508-366-X084-6551		0	0	175,535	0	175,535	0	175,535
<u>RESERVES</u>								
3508-365-9900-9919	Res-St & Drng Improve	949,347	978,621	<u>0</u>	<u>250,260</u>	728,361		
				250,260	250,260			

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of 09/11/07

Engineering & Public Works

R.D. Ward

8/7/07

Administration / Budget Approval

OFMB Department – Posted

Deputy Clerk to the
Board of County Commissioners