

Agenda Item No.

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: September 11, 2007 [x] Consent [] Regular
[] Ordinance [] Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** a South Florida High Intensity Drug Trafficking Area (HIDTA) Violent Crimes and Drug Trafficking Organization (VCDTO) initiative in the amount of \$30,000 for the period of July 1, 2007 through June 30, 2008; **B) Approve** a budget amendment of \$30,000 in the Sheriff's Grants Fund.

Summary: On June 29, 2007 the Palm Beach County Sheriff's Office (PBSO) received an award from the South Florida (HIDTA) (VCDTO). The funds provided will be used to pay overtime incurred by law enforcement officers participating in a multi-agency operation. There is no additional allocation needed, no matching funds required, and no County funds required. Countywide (DW)

Background and Justification: The South Florida HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

Attachments:

- 1. Budget Amendment
- 2. Award Letter

RECOMMENDED BY: _____ DATE: 9/4/07
DEPARTMENT DIRECTOR

APPROVED BY: _____ DATE: 9/10/07
ASSISTANT COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	0				
Operating Costs	\$30,000				
External Revenues	(\$30,000)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

Violent Crimes and Drug Trafficking Organization (VCDTO) initiative is funded through the South Florida (HIDTA). No County funds are required in FY 2007.

South Florida (HIDTA) initiative	<u>\$30,000</u>
Total Program Budget	<u>\$30,000</u>

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Jan 21 9-6-07
OFMB
AM 9-6-07 CW 9/5/07

Contract Administration 9/10/07

B. Legal Sufficiency:

9/7/07
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

07- 1402

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 SHERIFF'S GRANTS FUND

BGEX-160-090507-2217
BGRV-160-090507-645

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Operation Gangland Express								
160-2105-3129	Federal Grant - Other Public Safety	0	0	30,000	0	30,000		
TOTAL FUND REVENUES		\$36,270	\$4,859,677	\$30,000	\$0	\$4,889,677		
Expenditures								
Operation Gangland Express								
160-2105-9498	Transfer to Sheriff Fund	0	0	30,000	0	30,000		
TOTAL EXPENDITURES		\$36,270	\$4,859,677	\$30,000	\$0	\$4,889,677		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

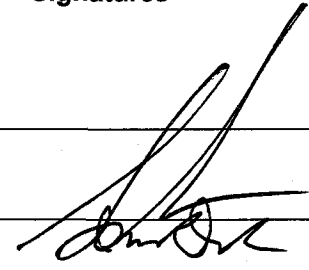
Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of September 11, 2007



9/4/07
9-6-07

Deputy Clerk to the
Board of County Commissioners

BR
9/6/07

Aug. 15. 2007 3:13PM

No. 1740 P. 2/4



SOUTH FLORIDA HIDTA EXECUTIVE OFFICE
3101 Commerce Parkway, Miramar, Florida 33025
Phone (954-430-4901) 2007 JUL -9 AM 8:33
Fax (954-430-4949
tdzungner@sflhidta.org

June 29, 2007

Sheriff Ric L. Bradshaw
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, Florida 33406

Dear Sheriff Bradshaw:

I am pleased to inform you that an award for your department has been approved in the amount of \$30,000. This award is from the South Florida High Intensity Drug Trafficking Area Violent Crimes and Drug Trafficking Organization (VCDTO) initiative, to support your investigative efforts pertaining to [REDACTED]

This award is to be used in support of law enforcement operations designed to dismantle or disrupt the violent Drug Trafficking Organization (DTO) your agency identified in its proposal. Funds must be spent in compliance with established HIDTA program policy, including multi-agency participation, collocation and the HIDTA intelligence sharing plan.

This award is specifically for reimbursement of overtime incurred by law enforcement officers participating in [REDACTED] during the twelve-month period commencing [REDACTED] it does not include reimbursement of fringe benefits. Your organization will be reimbursed on a monthly basis after a complete and detailed report of the previous month's expenses is submitted to Genii Cockshutt, South Florida HIDTA Fiscal Officer

A monthly report detailing the progress of the investigation is to be forwarded to [REDACTED] Coordinator of the VCDTO initiative, no later than the fifth day of the following month. Arrests, criminal charges, asset forfeitures, seizures, and violent acts documented during the reporting period are to be listed. Indications that the organization is being affected by your operation and to what degree will also be included in this report.

By accepting this award, your organization agrees to allocate the funds as outlined above. If you accept, please indicate this with your signature below and return this document to [REDACTED] at 11200 NW 20th Street Miami, FL. 33172.

If you have any questions pertaining to the award, please feel free to contact [REDACTED] at (305) 715-7890 or Genii Cockshutt at (954) 430-4903.

Aug. 15. 2007 3:13PM

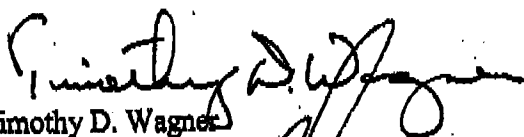
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Sheriff Ric L. Bradshaw
Palm Beach County Sheriff's Office

June 29, 2007
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The Violent Crimes and Drug Trafficking Organization staff and I look forward to forging an alliance with you in an effort to effectively combat the Drug Trafficking Organizations afflicting your jurisdiction

Sincerely,


Timothy D. Wagner
Director, South Florida HIDTA

Accepted: _____

Date: _____

7/10/07

Aug. 15. 2007 3:13PM

No. 1740 P. 4/4

Edward Byrne Memorial and Local Law Enforcement Assistance Formula Grant Program

RECEIVED

**Program Generated Income
Agreement Between
Florida Department of Law Enforcement
and**

JUN 27 2007

**OFFICE OF
CRIMINAL JUSTICE**

Subgrant Name: **Palm Beach County Sheriff's Office**

Subgrant Project Number: **04-CJ-J3-10-60-01-023**

By signature of the authorized contract (subgrantee) official below, the subgrantee agrees to the following terms:

1. All Program Generated Income (PGI) expenditures must be for one of the six program purposes outlined in the Anti-Drug Abuse Act of 1988 (Public Law 100-690, as amended).
2. All PGI will be expended according to the PGI Quarterly Report attached, pursuant to all of the provisions contained in Acceptance and Agreement Section of the referenced subgrant project.
3. Any additional PGI earned during the subgrant period from the referenced subgrant project, which is not included in the attached PGI Quarterly Report shall also be expended in accordance with this Agreement. However, said additional PGI may be separately allocated to the various budget categories by submission and approval of the PGI Quarterly Report reflecting said additional PGI.
4. Any deviation in expenditures from the PGI Quarterly Report attached, or as amended, must be approved in writing by the Florida Department of Law Enforcement (FDLE) prior to expenditures of funds.
5. Upon approval by FDLE to expend PGI, the subgrantee assures FDLE that every effort will be made to expend PGI funds in a reasonable period of time, but in any event, within two years of the last addition of PGI under this Agreement, unless otherwise approved in writing by FDLE.
6. This Agreement will automatically terminate upon approval by FDLE of all PGI expenditures resulting from assets, seizures, and forfeitures during the project period.

Florida Department of Law Enforcement:

Subgrantee or Implementing Agency:

BY:

Clayton H. Wilder

BY:

Ric Bradshaw

Clayton H. Wilder

Ric Bradshaw, Sheriff

Community Program Administrator

Palm Beach County

7-19-07

6/23/07

Date

Date

Subgrantee FEID #

Aug. 15. 2007 3:12PM

No. 1740 P. 1/4



FACSIMILE TRANSMISSION

Keeler Shephard

Grants Section

TELEPHONE: (561) 688-3135 FAX: (561) 688-4330

DATE: 8/15/2007

TIME:

TO: Deanna MacDonald

FAX NUMBER: 561-355-2109

TOTAL NUMBER OF PAGES, INCLUDING COVER SHEET: 4

REMARKS:

Deanna,

Attached, please find the attachments for the HIDTA and PGI agenda items. Please call me to discuss the HIDTA agenda item.

Thank you,

Keeler Shephard
Keeler Shephard