

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> |
|---|-------------|-------------|-------------|-------------|-------------|
| Capital Expenditures | _____ | _____ | _____ | _____ | _____ |
| Operating Costs | _____ | _____ | _____ | _____ | _____ |
| Operating Revenues | _____ | _____ | _____ | _____ | _____ |
| Program Income (County) | _____ | _____ | _____ | _____ | _____ |
| In-Kind Match (County) | _____ | _____ | _____ | _____ | _____ |
| NET FISCAL IMPACT | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| # ADDITIONAL FTE POSITIONS (Cumulative) | _____ | _____ | _____ | _____ | _____ |

Is Item Included in Current Budget? Yes _____ No _____
 Budget Account No: Fund _____ Department _____ Unit _____ Object _____
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this item represents no fiscal impact.

C. Departmental Fiscal Review: CM Surin

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Jim Dal 8/27/07
 OFMB
 8/27/07

Jim 8/29/07
Ann J. Javel 8/29/07
 Contract Dev and Control

B. Legal Sufficiency:

Anne Delgado 8/30/07
 Assistant County Attorney

C. Other Department Review:

 Department Director

CHARITABLE ORGANIZATIONS LIST
October 2007-September 2008

| | |
|------------------|---|
| October | Julie Swindler, LCSW, Executive Director Families First of Palm Beach County 1720 E Tiffany Drive # 101 West Palm Beach, FL 33407 Phone: (561) 881-5572 Fax (561) 881-5594 |
| November | Stephanie Mingo-McKoy, Executive Director The Juvenile Transition Center, Inc. 1901 N. Seacrest Blvd. Boynton Beach, FL 33435 Phone: 742-6557/306-0252 |
| December | Shelley Gottsagen, Executive Director Coalition for Independent Living Options, Inc. 6800 Forest Hill Blvd. West Palm Beach, FL 33413 Phone: 966-4288 FAX: 641-6619 |
| January | Francois Leconte, President/CEO Minority Development & Empowerment Inc. 375 S Congress Avenue, Suite 205/207 Palm Springs, FL 33461 Phone: 296-5722 FAX: 296-5723 |
| February | William Hobbs, Director Urban Youth Impact, Inc. 2823 N. Australian Avenue West Palm Beach, FL 33407 Phone: 832-9220 FAX: 832-9245 |
| March | Mary T. O'Connor, CEO Boys & Girls Club of Palm Beach County 800 Northpoint Parkway, Suite 204 West Palm Beach, FL 33407 (561) 683-3287 FAX (561) 683-1618 |
| April | Dr. Yvette L. Coursey, DPA, Executive Director Sickle Cell Foundation of Palm Beach County 1600 North Australian Ave. West Palm Beach, FL 33407 Phone: 833-3113 Fax: 659-4505 |
| May | Scot Kannel, Executive Director Glades Area Association for Retarded Citizens, Inc. 4250 N.W. 16th Street Belle Glade, FL 33430 Phone: 996-9583/ 996-9513 FAX: (561)996-8692J |
| June | Patrick McNamara, LCSW, Pres. & CEO Housing Partnership, Inc. 2001 W. Blue Heron Blvd. Riviera Beach, FL 33404 Phone: 841-3500 FAX: 841-3555 |
| July | Marie Phillips, Business Manager Epilepsy Foundation of South Florida 3222 Commerce Place, Suite B West Palm Beach, FL 33407 Phone: 478-6515 Fax: 687-9318 |
| August | Joe Glucksman, President Florida Housing Corporation, Inc. 534 Datura Street West Palm Beach, Florida 33401 Phone: 659-9330 X-420 FAX: 659-0732 |
| September | Jill Reece, Executive Director Wayside House, Inc. 378 Northeast Sixth Avenue Delray Beach, FL 33483 Phone: 732-5511/278-0055 FAX: 276-6368 |