

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: September 11, 2007

Consent

Regular

Workshop

Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract with West Construction, Inc. for the construction of Dick Moroso Waterway Park in the amount of \$2,476,321.

Summary: This contract will provide for the construction of a new waterway park along Broadway in Riviera Beach, providing public boat access to the intracoastal waterway south of Phil Foster Park. The improvements include construction of a boat launching basin with floating docks and three (3) public boat ramps, associated parking, a restroom building, two (2) gazebos and associated site improvements. The SBE goal for this project is 15%. The West Construction, Inc. bid includes participation of 19.9%. The contract time is 485 calendar days to substantial completion. **(Capital Improvements Division) District 7 (JM)**

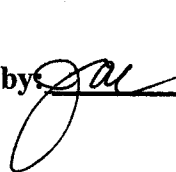
Background and Justification: The proposed improvements are part of the ongoing development of park facilities to meet the public needs for public waterway access and trailer parking. This facility is specifically intended to relieve the overburdened Phil Foster Park boat ramp facilities. Bids for these improvements were opened on July 10, 2007, with West Construction, Inc. being the lowest responsive bidder.

**Agenda item is more than 50 pages;
may be viewed in Administration.**

Attachments:


- 1. Contract
- 2. Location Map
- 3. Budget Availability Statement
- 4. Bid Tabulation
- 5. SBE Compliance Report

Recommended by:

 Amy Wolf
Department Director

8/20/07
Date

Approved by:


County Administrator

8/20/07
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	\$2,780,321	0	0	0	0
Operating Costs			0	0	0
External Revenues		0	0	0	0
Program Income (County)			0	0	0
In-Kind Match (County)					
NET FISCAL IMPACT	\$2,780,321				
# ADDITIONAL FTE POSITIONS (Cumulative)					

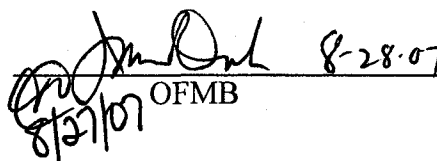
Is Item Included in Current Budget? Yes X No _____
 Budget Account No: Fund 3038/3601 Dept 581 Unit P198 Object 6506
 Reporting Category _____

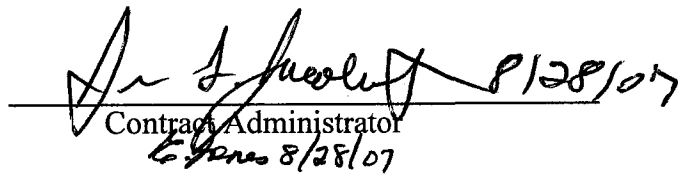
B. Recommended Sources of Funds/Summary of Fiscal Impact:

50M GO 05 Waterfront Access Bond	3038-581-P198-6506	\$2,442,925
Park Impact Fees - Zone 1	3601-581-P198-6506	\$337,396
	Total	\$2,780,321

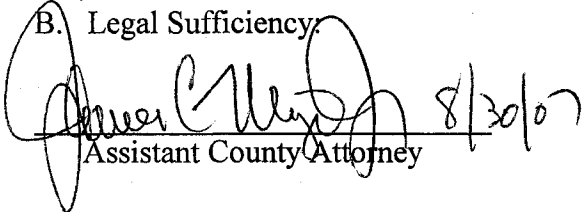
III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:


 OFMB
 8/27/07
 CN
 8/27/07


 Contract Administrator
 8/28/07

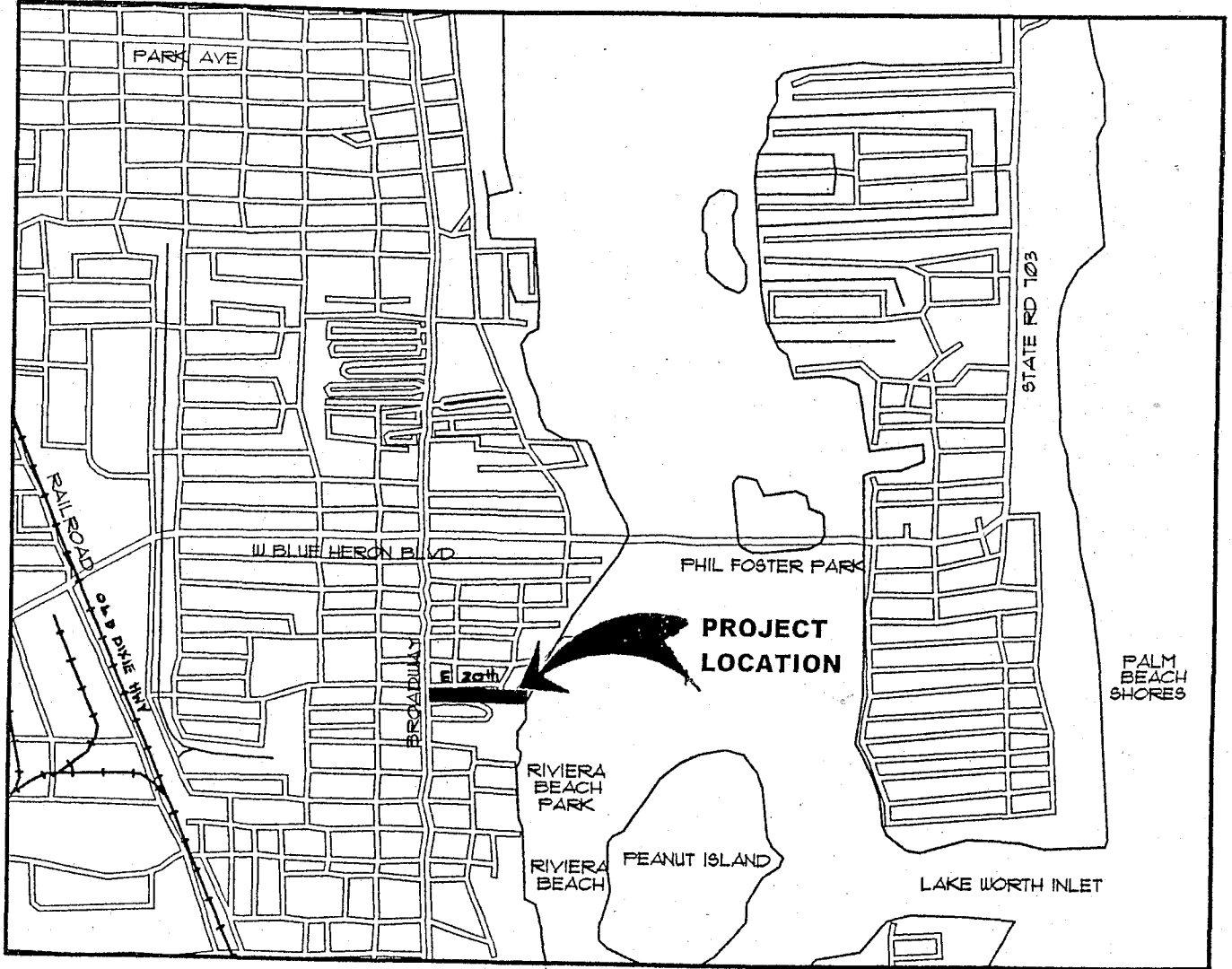
B. Legal Sufficiency:


 Assistant County Attorney
 8/30/07

This Contract complies with our contract review requirements.

C. Other Department Review:


 Department Director



Location Map

N.T.S.

FACILITIES DEVELOPMENT & OPERATIONS BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 07/30/07

REQUESTED BY: Dave Dolan

PHONE: 233-0280
FAX: 233-0270

PROJECT TITLE: Moroso Park (Light Harbor Marina)

PROJECT NO.: 96213

ORIGINAL CONTRACT AMOUNT: N/A

BCC RESOLUTION#: _____
DATE: _____

REQUESTED AMOUNT: \$2,780,321.00

CSA or CHANGE ORDER NUMBER: _____

CONSULTANT/CONTRACTOR: West Construction, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Construction Contract Award - \$2,476,321.00

CONSTRUCTION	<u>\$2,476,321.00</u>
PROFESSIONAL SERVICES	
STAFF COSTS** (Construction Phase)	<u>\$104,000.00</u>
CONTINGENCY	<u>\$200,000.00</u>
TOTAL	<u>\$2,780,321.00</u>

*** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.*

BUDGET ACCOUNT NUMBER (IF KNOWN)

3038-581-P198-6506	\$2,442,925.00
3601-581-P198-6506	<u>\$337,396.00</u>
Total	<u>\$2,780,321.00</u>

WFLU

BAS APPROVED BY: *[Signature]* DATE: _____

ENCUMBRANCE NUMBER: _____

Revised 03/30/04

FUNDING SOURCE(S)	
<input checked="" type="checkbox"/> Bond	
<input checked="" type="checkbox"/> Impact Fees	
<input type="checkbox"/> Park Improvement Fund	
<input type="checkbox"/> Ad Valorem	
<input type="checkbox"/> Other	

BAS APPROVAL	
<input checked="" type="checkbox"/> FULLY FUNDED WITHIN CURRENT BUDGET <i>ok</i>	
<input type="checkbox"/> FULLY FUNDED PENDING BUDGET TRANSFER _____	

ATTACHMENT #3

BID SUMMARY

Project name: Moroso Park Site Improvements & Boat Ramps

Project number: 96213

Bid Opening: July 11, 2007

INFORMATION RECORDED ON THIS SHEET IS FROM DAY ONE BID DOCUMENTS

CONTRACTOR	Brang Con. Of Fl.	Construction Tech., Inc.	GC Works	H & J Con., Inc.	Lucas Marine Const.	McTeague Const.	Murray Logan	Ocean Gate	Overland Const.	West
BID PROPOSAL	\$3,089,000	\$3,361,000	\$2,984,000	\$3,344,010.92	\$3,227,292	\$3,107,000	\$3,528,000	\$2,863,000	\$3,448,000	\$2,476,321
ADDENDUM # ACKNOWLEDGED	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
<i>ATTACHMENT 2 (SBE SCHEDULE 1)</i>	Day Two	Day Two	✓	Not Included	✓	Not Included	✓	✓	Day Two	✓
<i>ATTACHMENT 2 (SBE SCHEDULE 2)</i>	"	"	✓	"	✓		✓	✓	"	✓
<i>ATTACHMENT 3 (LIST OF SUBCONTRACTORS)</i>	"	"	✓	"	✓	"	✓	✓	"	✓
<i>ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)</i>	"	"	✓	"	✓	"	✓	✓	"	✓
<i>ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)</i>	"	"	✓	"	✓	"	✓	✓	"	✓

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Dave Dolan

Bid Documents Recorded By: Morine Haslam

ATTACHMENT #4

BID SUMMARY

Project name: Moroso Park Site Improvements & Boat Ramps

Project number: 96213

Bid Opening: July 11, 2007

INFORMATION RECORDED ON THIS SHEET IS FROM DAY TWO BID DOCUMENTS

CONTRACTOR	Brang Con. Inc. of FI	Construction Tech., Inc.	GC Works	H & J Con., Inc.	Lucas Marine Const.	McTeague Const.	Murray Logan	Ocean Gate	Overland Const.	West
ATTACHMENT 2 (SBE SCHEDULE 1)	✓	✓	Day One	Not Included	Day One	Not Included	Day One	Day One	✓	Day One
ATTACHMENT 2 (SBE SCHEDULE 2)	✓	✓	"	"	"	"	"	"	✓	"
ATTACHMENT 3 (LIST OF SUBCONTRACTORS)	✓	✓	"	"	"	"	"	"	✓	"
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓	✓	"	"	"	"	"	"	✓	"
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)	✓	✓	"	"	"	"	"	"	✓	"

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Dave Dolan

Bid Documents Recorded By: Morine Haslam



RECEIVED
CAPITAL IMPROVEMENTS DIV.

JUL 27 2007
FILE: 96213-E
CC: DOLAN
K. HASLAM

Office of
Small Business Assistance
50 South Military Trail, Suite 209
West Palm Beach, FL 33415
(561) 616-6840
Fax: (561) 616-6850
www.pbcgov.com

DATE: July 26, 2007
TO: Dave Dolan, Project Manager
Capital Improvements Division
THROUGH: Allen Gray, Manager
Office of Small Business Assistance
FROM: Tanoy Williams, Compliance Specialist II
SUBJECT: Compliance Review on Project No. 96213
Moroso Park Site Improvement and Boat Ramp

Palm Beach County
Board of County
Commissioners

- Addie L. Greene, Chairperson
- Jeff Koons, Vice Chair
- Karen T. Marcus
- Warren H. Newell
- Mary McCarty
- Burt Aaronson
- Jess R. Santamaria

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder: *West Construction, Inc.
318 South Dixie Highway, Suite 4-5
Lake Worth, FL 33460
Phone: 561-588-2027
Bid Opening: July 11, 2007
Bid Amount: \$2,476,321.00
Goal: 15% Overall
Goal Achieved: 19.99%

*Contractor is a certified SBE with Palm Beach County.

SBE Participation:

West Construction \$ 495,264.00 19.99%

2nd Low Bidder: Ocean Gate General Contractors
2854 SE Federal Highway
Stuart, FL 34994
Phone: 772-283-6744
Bid Amount: \$2,863,000.00
Goal: 15% Overall
Goal Achieved 37.62%

County Administrator
Robert Weisman

(WB)

"An Equal Opportunity
Affirmative Action Employer"

printed on recycled paper

ATTACHMENT #5

<u>SBE Participation:</u>		
(SB) Foliage Concepts	\$ 127,120.00	4.44%
(SB) Drawdy Construction	\$1,146,583.00	
	- *\$196,545.00	
	<u>\$ 950,038.00</u>	<u>33.18%</u>
	1,077,158.00	37.62

3rd Low Bidder: GC Works, Inc.
 20283 State Road 7, Suite 300
 Boca Raton, FL 33498
 Phone: 561-807-6400
 Bid Amount: \$2,984,000.00
 Goal: 15% Overall
 Goal Achieved: 38.59%

<u>SBE Participation:</u>		
(SB) Drawdy Construction	\$1,151,583.00	38.59%

EVALUATION

The Low Bidder, *West Construction, Inc.* has met the SBE requirement for this project.

c: Verdenia Baker, Deputy County Administrator
 Hazel Oxendine, Director - OSBA
 Tammy Fields, Assistant County Attorney

* Represents portion of subcontract work Drawdy Construction Company intends to subcontract out to a non-certified SBE subcontractor.