Agenda Item #: 3Z2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	9/11/07	[X]	Consent	[]	Regular				
Department	Airports	[]	Ordinance	[]	Public Hearing				
Submitted By:	Risk Manage	<u>ment</u>							
				·					
I. EXECUTIVE BRIEF									
insurance, for the	tle: Staff recommends ne period October 10, 2 acted broker, Arthur J. G	007 thr	ough October 10), 2008 pu	rchased through the				
Summary: The 1% decrease ov	estimated total cost of ver the expiring premiur	\$327,2 n of \$3	85.45 for airport l 29,917. <u>Countyv</u>	iability ins <u>vide</u> (TKF	urance represents a)				
purchases Airpo P.B.I.A. as well a	nd Justification: Risk I ort Liability Insurance was the County's three Gounty's three A cted insurance broker A	/ith limi eneral/	ts of \$150,000,0 Aviation airports. (00 coveri Coverage	ng the operations at is placed through the				
Attachments:	None								
Recommended	las de Roca	Who a			dulan				
/van	Departmen	t Direc	tor		<u>8 / / / / / /</u> Date				
Approved	Balaleer	n	n	G	127/07				
ı	Assistant C	ounty	Administrator	Da	ıte				

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fi	scal Impact:				
Fiscal Years Capital Expenditures Operating Costs	2008 \$327,285.45	2009	20010	2011	2012
External Revenues					
Program Income (County)					
In Kind Match (County)					
NET FISCAL IMPACT	<u>\$327,285.45</u>	· .		·	17.072 T T. C. SOC.
# ADDITIONAL FTE POSITIONS (Cumulative)					•
Is Item Included In Garrent Budget Account No.: Fund	Budget? Yes_ see below Ager Reporting Cat	icy Org.			
B. Recommended Source Per D.O.A.: 4100-120-					
C. Departmental Fiscal Revie	ew: <u> </u>	\	Tapel		
	III. <u>RF</u>	EVIEW CO	MMENTS		
A. OFMB Fiscal and/or	Contract Admir	nistration C	omments:		
82 8/23/07 OFME	8.2307 B	June 1	Contract Admini	. Jocela Stration	Jela 410t
67		2/24/0	7 6		
B. Legal Sufficiency:		ų '			
Assistant County Attor	2 86467 mey				
C. Other Department Re	view:				
Department D	irector				