



## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	\$ -0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>	<b>\$ -0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>

# ADDITIONAL FTE  
POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_  
Budget Acct No.: Fund \_\_\_\_\_ Dept. \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_  
Program \_\_\_\_\_

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

This item has no additional fiscal impact.

C. Departmental Fiscal Review: R. D. Ward

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Dev. and Control Comments:

James Dink 9-5-07  
OFMB  
*(WD) 9/5/07*

Ann J. J. J. 9/5/07  
Contract Dev. and Control  
6-24-07 9/5/07

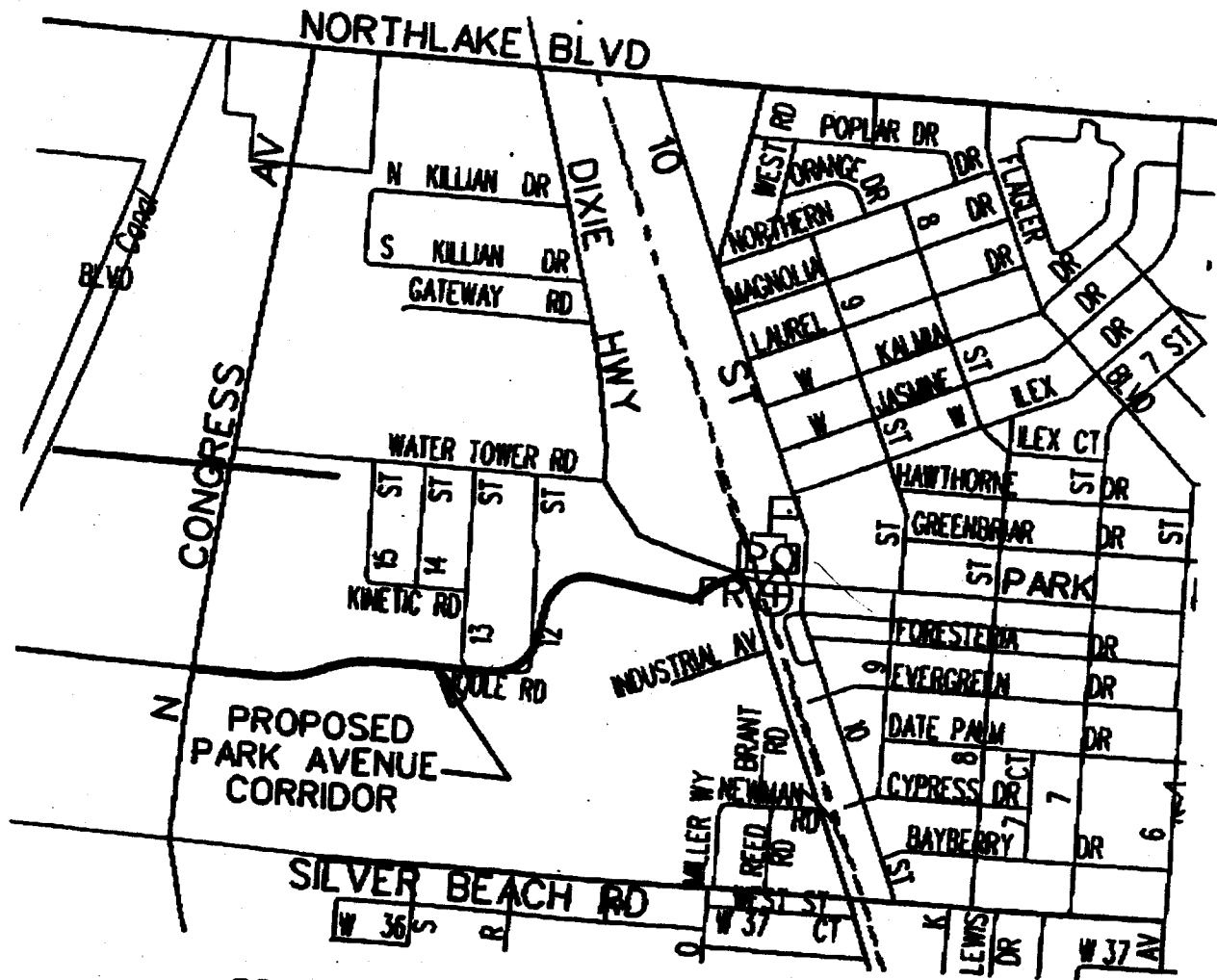
### B. Approved as to Form and Legal Sufficiency:

Marlene R. Platt 9/7/07  
Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.



PROPOSED PARK AVENUE CORRIDOR  
FIGURE 1

LOCATION SKETCH

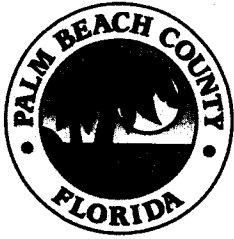
SEGMENT-1

Alternate

	Geometric Features and Safety	Constructability and Construction Cost	Transportation System (Long Range Planning)	Environmental and Utility Impact	Community and Relocation Impact
A	Design speed of 35mph. Consists of 2 sets of reverse curves. Ends 500 ft west of Old Dixie Right of Way(R/W)	No construction issues are anticipated, and standard construction costs are expected. Estimated construction cost: \$1,500,000 to 3,000,000 depending on actions taken on R/W and Drainage	Satisfies Transportation Network	Traverses an undeveloped upland area to the west, said to contain gopher tortoises. A minimum impact to existing utilities is anticipated.	All properties impacted by this alignment are currently owned by the Town of Lake Park or will be dedicated to The Town of Lake Park . No R/W costs are anticipated with this alternate.
NB	No Build	\$0.00	No Build	N/A	Does not alleviate congestion from area roads. No business or R/W impacts.

## Segment-2

Alternate	Geometric Features and Safety	Constructability and Construction Cost	Transportation System (Long Range Planning)	Environmental and Utility Impact	Community and Relocation Impact	Total Cost
A	Design speed of 25mph. Consists of a Roundabout. Begins 500 ft west of Old Dixie Right of Way(R/W). A Roundabout connects Park Avenue West to Old Dixie Hwy via a T intersection. In addition a widening of Old Dixie Hwy N will be required for a distance of 1200ft.	No construction issues are anticipated, and standard construction costs are expected . Estimated construction cost: \$1,500,000	Satisfies Transportation Network	Traverses an undeveloped upland area and will have a minimum impact to existing utilities	Minimum community impacts. No relocation impacts. R/W impact cost of \$1,800,000 will be anticipated with this alternate.	\$3,300,000
B	Project starts 500 ft west of Old Dixie R/W. Design speed of 35mph with a stopping condition at the intersection. Requires of a shift to the west for the existing alignment of Old Dixie Hwy . This alternate includes the extension of Water Tower Road east of old Dixie Hwy to replace the existing Rinker Driveway.	No construction issues are anticipated, and standard construction costs are expected . Estimated construction cost: \$2,800,000	Satisfies Transportation Network	Traverses a developed commercial area and will have a minimal environmental impact . Major utility relocation and adjustment.	Requires demolition of one commercial building and the relocation of existing business. Impacting 16 parking spaces on the SW quadrant parcel. Impacts the Public Works compound for the City of Lake Park. Anticipated R/W cost of \$2,800,000 & relocation cost of \$6,000,000 for the City of Lake Park facilities.	\$11,600,000
C	Design speed of 30 mph, consists of a relocating the existing alignment of Old Dixie Hwy to the west. In addition to construction of a 2 lanes Roundabout with a design speed of 25 mph to eliminate all stopping conditions at the existing intersection.	No construction issues are anticipated, and standard construction costs are expected . Estimated construction cost: \$3,600,000	Satisfies Transportation Network	Traverses a developed commercial area and will have a minimal environmental impact . Major utility relocation and adjustment.	Requires demolition of one commercial building and the relocation of existing business. Impacts the Public Works compound for the City of Lake Park. Anticipated R/W cost of \$2,200,000 & relocation cost of \$9,000,000 for the City of Lake Park facilities	\$14,800,000
D	Design speed of 30 mph, requires the relocation of Old Dixie Hwy S to connect to Park Avenue W, and Old Dixie Hwy N to connect to Park Avenue E, including an interconnecting N.S roadway.	No construction issues are anticipated, and standard construction costs are expected . Estimated construction cost: \$3,000,000	Satisfies Transportation Network	Traverses a developed area and will have a minimal environmental impact . Major utility relocation and adjustment.	Impacts the Public Works compound for the City of Lake Park. Major relocating of existing Old Dixie Hwy to the west. Anticipated R/W cost of \$1,000,000 & relocation cost of \$4,000,000 for the City of Lake Park facilities	\$8,000,000
NB	No Build	\$0	No Build	N/A	The existing substandard Intersection will remain with no business or R/W impacts.	N/A



August 8, 2007

NOTICE OF PUBLIC HEARING FOR THE  
PROPOSED ALIGNMENT OF  
PARK AVENUE  
FROM  
CONGRESS AVENUE TO OLD DIXIE HIGHWAY  
PALM BEACH COUNTY, FLORIDA  
PALM BEACH COUNTY PROJECT NUMBER 2004506

Department of Engineering  
and Public Works

P.O. Box 21229  
West Palm Beach, FL 33416-1229  
(561) 684-4000  
www.pbcgov.com

TO WHOM IT MAY CONCERN:

The purpose of this letter is to inform you that a Public Hearing on the proposed alignment of Park Avenue from Congress Avenue to Old Dixie Highway is scheduled for Tuesday, September 11, 2007, at the Governmental Center in the Jane Thompson Memorial Chambers on the 6th floor, 301 North Olive Avenue, West Palm Beach, Florida. The Board of County Commissioners' (BCC) Meeting Agenda schedules Public Hearings to begin at 9:30 A.M. Actual time of the above Public Hearing is subject to the sequence and time of Public Hearings to be heard that day.

Questions regarding this Public Hearing or the proposed alignment of Park Avenue from Congress Avenue to Old Dixie Highway should be asked of: .

Maroun Azzi, P.E.  
Roadway Production Division  
2300 N. Jog Road, 3rd Floor West  
West Palm Beach, FI 33411  
Phone: (561) 684-4156  
Fax: (561) 684-4166  
E-mail: mazzi@pbcgov.com

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**Palm Beach County  
Board of County  
Commissioners**

Addie L. Greene, Chairperson

Jeff Koons, Vice Chair

Karen T. Marcus

Mary McCarty

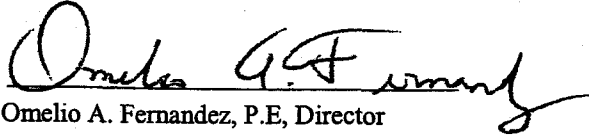
Burt Aaronson

Jess R. Santamaria

**County Administrator**

Robert Weisman

Sincerely,

  
Omelio A. Fernandez, P.E, Director  
Engineering & Public Works Operations

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Affirmative Action Employer"

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