PALM BEACH COUNTY

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: September 11, 2007

[] Consent [] Workshop

Regular Public Hearing

[]

[X]

5-E

Department:

Submitted By: Engineering & Public Works Submitted For: Roadway Production Division

I. EXECUTIVE BRIEF

Staff recommends motion to approve: The alignment of Park Avenue from Congress Avenue to Old Dixie Highway.

SUMMARY: The approval of the Park Avenue alignment from Congress Avenue to Old Dixie Highway allows the Town of Lake Park and affected property owners to plan for an east/west road in this corridor. The Town currently is considering development approvals on properties where the alignment will be located. Park Avenue West exists today between Military Trail and Congress Avenue, and is shown on the Thoroughfare Map continuing to Old Dixie Highway, a County maintained road. Ultimately, the construction of Park Avenue from Congress Avenue to Old Dixie Highway will provide an additional link in the Thoroughfare System and will reduce traffic volumes on adjacent roadways. However, there is no funding for any portion of the project (design, right-of-way, or construction) in either the Town or County's Five Year Capital Budgets.

Districts: 1 and 7 (MRE)

Background and Policy Issues: A portion of this roadway segment is shown on the Thoroughfare Right-of-Way Protection Map. This action finalizes and defines the alignment.

A Notice of Public Hearing letter (Attachment 3) was sent to all adjacent property owners.

Attachments:

- 1. Location Sketch
- 2. Description of Alignments
- 3. Notice of Public Hearing Letter

Recommended By: _		
	Division Director	Date
Approved By:	T. Will	9/4/07
	County Engineer	/ Data

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years 2007 Capital Expenditures \$ -0- Operating Costs -0- External Revenues -0- Program Income (County) -0- In-Kind Match (County) -0- NET FISCAL IMPACT \$ -0- # ADDITIONAL FTE	2008 2009 -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0-	2010 2011 -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0- -0-
POSITIONS (Cumulative) Is Item Included in Current Budget? Budget Acct No.: Fund Dept Uni Program	Yes it Object	 No

B. Recommended Sources of Funds/Summary of Fiscal Impact:

This item has no additional fiscal impact.

C. Departmental Fiscal Review:

eview: R. D. Wark

III. REVIEW COMMENTS

2

A. SOFMB Fiscal and/or Contract Dev. and Control Comments:

B. Approved as to Form and Legal Sufficiency:

1/07 Assistant County Atten

C. Other Department Review;

Department Director

This summary is not to be used as a basis for payment.

I:\WP\AgendaPage2\Agnpgtwo2007\No Impact

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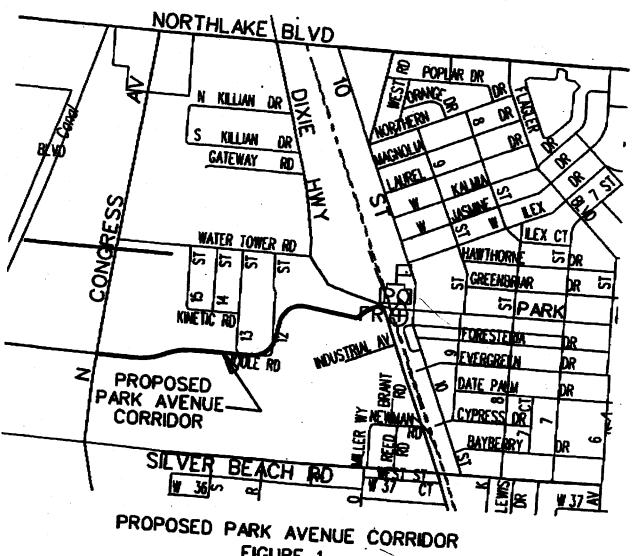


FIGURE 1

LOCATION SKETCH

Alternate					
	Geometric Features and Safety	Constructability and Construction Cost	Transportation System (Long Range Planning)	Environmental and Utility Impact	Community and Relocation Impact
A		No construction issues are anticipated, and standard construction costs are expected. Estimated construction cost: \$1,500,000 to 3,000,000 depending on actions taken on R/W and Drainage	Satisfies Transportation Network	to contain gopher tortoises. A minimum impact to existing utilities is anticipated.	All properties impacted by this alignment are currently owned by the Town of Lake Park or will be dedicated to The Town of Lake Park . No R/W costs are anticipated with this alternate.
NB	No Build	\$0.00	No Build		Does not alleviate congestion from area roads. No business or R/W impacts.

SEGMENT-1

Test2

Segment-2

Alternate		Constructability and	Transportation		T	
	Geometric Features and Safety	Construction Cost	System (Long Range Planning)	Environmental and Utility Impact	Community and Relocation Impact	Total Cost
Α	Design speed of 25mph. Consists of a Roundabout. Begins 500 ft west of Old Dixie Right of Way(R/W). A Roundabout connects Park Avenue West to Old Dixie Hwy via a T intersection. In addition a widdening of Old Dixie Hwy N will be required for a distance of 1200ft.	anticipated, and standard construction costs are expected . Estimated construction cost: \$1,500,000	Satisfies Transportation Network	Traverses an undeveloped upland area and will have a minimum impact to existing utilities	Minimum community impacts. No relocation impacts. R/W impact cost of \$1,800,000 will be anticipated with this alternate.	
В	Project starts 500 ft west of Old Dixie R/W. Design speed of 35mph with a stopping condition at the intersection. Requires of a shift to the west for the existing alignment of Old Dixie Hwy . This alternate includes the extension of Water Tower Road east of old Dixie Hwy to replace the existing Rinker Driveway.	No construction issues are anticipated, and standard construction costs are expected Estimated construction cost: \$2,800,000	Satisfies Transportation Network	impact . Major utility relocation and adjustment.	Requires demolition of one commercial building and the relocation of existing business. Impacting 16 parking spaces on the SW quadrant parcel. Impacts the Public Works compound for the City of Lake Park. Anticipated R/W cost of \$2,800,000 & relocation cost of \$6,000,000 for the City of Lake Park facilities.	\$11,600,000
С	the existing alignment of Old Dixie Hwy to the west. In addition to construction of a 2 lanes Roundabout with a design speed of 25 mph to eliminate all stopping conditions at the existing intersection.	No construction issues are anticipated, and standard construction costs are expected . Estimated construction cost: \$3,600,000	Satisfies Transportation Network	Traverses a developed commercial area and will have a minimal environmental impact . Major utility relocation and adjustment.	Requires demolition of one commercial building and the relocation of existing business. Impacts the Public Works compound for the City of Lake Park. Anticipated R/W cost of \$2,200,000 & relocation cost of \$9,000,000 for the City of Lake Park facilities	\$14,800,000
D	Design speed of 30 mph, requires the relocation of Old Dixie Hwy S to connect to Park Avenue W, and Old Dixie Hwy N to connect to Park Avenue E, including an interconnecting N.S roadway.	No construction issues are	Network	environmental impact . Major utility relocation and adjustment.	Impacts the Public Works compound for the City of Lake Park. Major relocating of existing Old Dixie Hwy to the west. Anticipated R/W cost of \$1,000,000 & relocation cost of \$4,000,000 for the City of Lake Park acilities	\$8,000,000
NB	No Build	\$0	No Build		The existing substandard ntersection will remain with no usiness or R/W impacts.	N/A



Department of Engineering and Public Works P.O. Box 21229 West Palm Beach, FL 33416-1229 (561) 684-4000 www.pbcgov.com

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August 8, 2007

NOTICE OF PUBLIC HEARING FOR THE PROPOSED ALIGNMENT OF PARK AVENUE FROM CONGRESS AVENUE TO OLD DIXIE HIGHWAY PALM BEACH COUNTY, FLORIDA PALM BEACH COUNTY PROJECT NUMBER 2004506

TO WHOM IT MAY CONCERN:

The purpose of this letter is to inform you that a Public Hearing on the proposed alignment of Park Avenue from Congress Avenue to Old Dixie Highway is scheduled for Tuesday, September 11, 2007, at the Governmental Center in the Jane Thompson Memorial Chambers on the 6th floor, 301 North Olive Avenue, West Palm Beach, Florida. The Board of County Commissioners' (BCC) Meeting Agenda schedules Public Hearings to begin at 9:30 A.M. Actual time of the above Public Hearing is subject to the sequence and time of Public Hearings to be heard that day.

Questions regarding this Public Hearing or the proposed alignment of Park Avenue from Congress Avenue to Old Dixie Highway should be asked of: .

> Maroun Azzi, P.E. Roadway Production Division 2300 N. Jog Road, 3rd Floor West West Palm Beach, FI 33411 Phone: (561) 684-4156 Fax: (561) 684-4166 E-mail: mazzi@pbcgov.com

Sincerely,

Omelio A. Fernandez, P.E, Director Engineering & Public Works Operations

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