

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2007	2008	2009	2010	2011
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>\$406,237</u>	_____	_____	_____	_____
Operating Revenues	_____	_____	_____	_____	_____
Is Item Included In Current Budget?	Yes _____	No <u>X</u>			
Budget Account No.:	Fund _____	Agency _____	Org. _____	Object _____	
	Reporting Category _____				

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Risk Management Fund reserves

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

The 2007 Net Fiscal Impact is \$406,237.

cc 8/27/07
8/27/07 John Paul 8-27-07 OFMB *ON 8/23/07*
Dr. J. Jacoby 8/30/07 Contract Administration *8/30/07*

B. Legal Sufficiency:

Leon St. John
 Leon St. John
 Sr. Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

(Continued)

The Circuit Court held that because the Health Care District promulgated a policy in 1993 that excluded individuals who were under arrest, the Health Care District was not responsible for these costs. To date, the only class of indigent citizens in Palm Beach County excluded from coverage with the Health Care District are those citizens who are under arrest.

Background and Justification: In May, 2007, St. Mary's Medical Center attempted to transfer this Defendant to the Healey Rehabilitation and Nursing Center for care, but the Health Care District objected to this, primarily on the basis of the above exclusion cited by the Circuit Court in the 2005 cases. If such a transfer were possible, the costs associated with St. Mary's Medical Center care of this defendant would cease.

Disclosure: County Attorney, Denise Nieman, serves on the governing Board of St. Mary's Medical Center.

2007 - 1382

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Fund 0001 GENERAL FUND

BGEX-420-082707*2171
BGRV-420-082707*635

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 8/27/2007	REMAINING BALANCE
<u>Revenues</u>							
760-7601 8233 Tr. Fr. Risk Mgmt Fund 5011	0	0	406,237	0	406,237		
TOTAL RECEIPTS & BALANCES	1,031,254,533	1,068,665,885	406,237	0	1,069,072,122		
<u>Expenditures</u>							
760-7601OA 3105 Hospital Service for Indigent	0	0	406,237	0	406,237	0	406,237
TOTAL APPROPRIATIONS & EXPENDITURES	1,031,254,533	1,068,665,885	406,237	0	1,069,072,122		

OFFICE OF FINANCIAL MANAGEMENT
& BUDGET

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures & Dates

Elizabeth Chase 8/30/07
88 8/27/07

BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF

9/11/2007
Deputy Clerk to the
Board of County Commissioners

2007 - 1381

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA

BUDGET TRANSFER
Fund 5011 - Risk Management

BGEx-420-082707#2172

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 8/27/07	REMAINING BALANCE
<u>EXPENDITURES</u>							
820-7190NA	9000 Tr. To. Fund 0001 General Fund	0	0	406,237	0	406,237	
700-7199NB	9920 Res-Insurance Claims	5,397,249	5,397,249	0	406,237	4,991,012	0
TOTALS				406,237	406,237		0

OFFICE OF FINANCIAL MANAGEMENT
& BUDGET

Signatures & Dates

BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

[Signature] 8/30/07
88 8/27/07

9/11/2007
Deputy Clerk to the
Board of County Commissioners