

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: September 25, 2007 ☐ Consent ☒ Regular
 ☐ Ordinance ☐ Public Hearing

Department

Submitted By: Environmental Resources Management

Submitted For: Environmental Resources Management

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

A) approve Agreement (Contract No. 013062) with the Florida Department of Agriculture and Consumer Services (FDACS) for mosquito control services performed by the Department of Environmental Resources Management (ERM), for the period October 1, 2007 through September 30, 2008 for an amount not to exceed \$37,000, contingent on FY2008 State funding, and;

B) authorize the County Administrator, or his designee, to sign all future time extensions, task assignments, certifications, and other forms associated with this Agreement, and necessary minor amendments that do not change the scope of work or terms and conditions of this Agreement.

Summary: The Agreement provides Arthropod Control State Aid of \$37,000 with a County match of one hundred percent (100%) for one year beginning October 1, 2007. The agreement must be submitted to FDACS no later than October 1. Funding has been included in the County's FY2008 budget request. The County overmatch is \$2,203,658. Countywide (SF)

Policy Issues: FDACS provides aid to assist counties and districts (local entities) with the control of mosquitoes. Funds may be used for an integrated program that provides a combination of mosquito control, source reduction measures, public educations, personnel training and certification, mosquito population surveillance, larvacides, adulticides, equipment and alerts as approved by DACS. The County typically uses the funds to purchase chemicals.

Attachments:


Agreement

Recommended by:

Richard E. Wahlenberg
Department Director

9/11/07
Date

Approved by:


County Administrator

9/2/07
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	<u>(37,000)</u>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>(37,000)</u>	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Proposed Budget? Yes _____ No X see comments below.

Budget Account No.: Fund 1228 Department 380 Unit 3242 RSRC 3439
Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

0001/380/3241 - County Match and Overmatch = \$2,240,658.
CSFA#: 42003 Florida Department of Agriculture and Consumer Affairs

C. Department Fiscal Review:

JP

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administrator Comments:

Fund 1228 - Bud Amend will be brought to the BCC for \$2,000 - Proposed Bud has \$35,000. Must be Executed and Returned to the State before Oct 1, 2007.

[Signature] 9-18-07
OFMB 9/13/07

[Signature] 9/18/07
Contract Administrator 9/19/07

B. Legal Sufficiency:

[Signature]
Assistant County Attorney

This Contract complies with our contract review requirements.

C. Other Department Review:

Attachment 1



Florida Department of Agriculture and Consumer Services
CHARLES H. BRONSON, Commissioner
The Capitol • Tallahassee, FL 32399-0800

FDACS CONTRACT #

013062

This AGREEMENT, made and entered into this _____ day of _____, 2008, by and between the DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES, State of Florida, and the Palm Beach County Board of County Commissioners, the CONTRACTOR.

CONTRACT PERIOD: October 1, 2007 through September 30, 2008

When state funds are involved, it is the duty of the department to guide, review, approve, and coordinate the activities of all county governments and special districts receiving state funds in furtherance of the goal of integrated mosquito control.

The Contractor agrees to comply with the following statutory language of Chapter 388, F.S. and Administrative Code 5E-13.

An operational work plan on DACS form 13666 entitled "Operational Work Plan Narrative", a signed acknowledgement of notification of being subject to Section 215.97, F.S. and a detailed work plan on DACS form 13623 entitled "Detailed Work Plan Budget" providing for the control of mosquitoes are to be filed with the department not later than July 15.

Following approval of the work plan and detailed work plan budget by the department, two notarized(certified) copies of the county's or district's certified budget on form DACS form 13617, entitled "Annual Certified Budget for Mosquito Control" shall be submitted to the department not later than September 15th following. If any changes are made (i.e. local cash carry forward, etc.) to the Annual Certified Budget for Mosquito Control after October 1st, a budget amendment on DACS form 13613 entitled "Arthropod Control Budget Amendment" must be submitted to the department not later than October 30; **NO EXCEPTIONS WILL BE MADE.**

Budget amendments on DACS form 13613, entitled "Arthropod Control Budget Amendment," and hereby incorporated by reference shall be prepared and submitted to the department prior to over-expending funds in any account or expending funds in non-budgeted accounts. Budget amendments must be explained by accompanying requests for approval of changes to be made in the detailed budget. Department approval of the amendment(s) must be received before such expenditures are made.

Not later than thirty(30) days after the end of each month (i.e. October reports are due by December 1st), each district or county shall submit a monthly financial report to the department on DACS Form 13663, entitled "Mosquito Control Monthly Report" for Local Funds and DACS Form 13650 entitled "Mosquito Control Monthly Report" for State Funds, hereby incorporated by reference. A district or county shall submit **two(2)** copies of its September financial report to the department not later than sixty (60) days after close of each fiscal year. Copies of reports shall be signed by program director or person responsible for administration of the program and funds. Any county or district withdrawing from participation in state matching funds under Chapter 388, F.S., shall continue to submit financial reports as required in 5E-13.029(3) until funds received under this program are exhausted.

A district or county shall submit monthly chemical reports of accomplishments and an inventory of chemicals, on prescribed forms DACS Form 13664 entitled "Mosquito Control Chemical Inventory Report" and DACS Form 13652 entitled "Mosquito Control Monthly Activity Report" for pesticide activity, hereby incorporated by reference, to the department not later than thirty (30) days after the end of each month (i.e. October reports are due by December 1st). If there is no activity in any given month, the county shall continue to submit monthly reports of accomplishments and an inventory of chemicals, on prescribed forms to the department not later than thirty (30) days after the end of each month (i.e. October reports are due by December 1st) stating **"NO ACTIVITY"**.

State funds received shall be deposited in a separate depository account from local funds received. Disbursements shall be made on pre-numbered checks or warrants drawn on the separate depository account from the local funds. Local and state funds shall be deposited in banks designated as depositories of public funds in accordance with provisions of Section 659.24 F.S.

All purchases of supplies, materials and equipment by counties or districts shall be made in accordance with the laws governing purchases by boards of county commissioners, except that districts with special laws relative to competitive bidding shall make purchases in accordance therewith.

All funds, supplies, and services released to counties and districts here under shall be used in accordance with the detailed work plan and certified budget approved by both the department and the county or district. The plan and budget may be amended at any time upon prior approval of the department.

All funds, supplies, and services released on the dollar-for-dollar matching basis shall be used exclusively for an integrated program that provides a combination of mosquito control, source reduction measures, public education, personnel training and certification, mosquito population surveillance, larvicides, adulticides, equipment, and alerts as approved by the department.

State funds shall be payable quarterly, in accordance with the rules of the department, upon requisition by the department to the Comptroller. The department is authorized to furnish insecticides, chemicals, materials, equipment, vehicles, and personnel in lieu of state funds where mass purchasing may save funds for the state, or where it would be more practical and economical to use equipment, supplies, and services between two or more counties or districts.

State and local funds budgeted for the control of mosquitoes shall be carried over at the end of the county or district's fiscal year, and re-budgeted for such control measures the following fiscal year. **No State funds can be placed in a reserve account.**

All equipment purchased under this chapter with state funds made available directly to the county or district shall become the property of the county or district unless otherwise provided, and may be traded in on other equipment, or sold, when no longer needed by the county or district.

A record and inventory of certain property owned by the district shall be maintained in accordance with s. 274.02 on the operational work plan on **DACS form 13666** entitled "**Operational Work Plan Narrative**".

Surplus property shall be disposed of according to the provisions set forth in s. 274.05 with the following exceptions:
Serviceable equipment no longer needed by a county or district shall first be offered to any or all other counties or districts engaged in mosquito control at a price established by the board of commissioners owning the equipment. If no acceptable offer is received within two weeks, the equipment shall be offered to such other governmental units or private nonprofit agencies as provided in s. 274.05.

The alternative procedure for disposal of surplus property, as prescribed in s. 274.06, shall be followed if it has been determined no other county, district, governmental unit, or private nonprofit agency has need for the equipment.

All proceeds from the sale of any real or tangible personal property owned by the county or district shall be deposited in the county's or district's mosquito control state fund account unless otherwise specifically designated by the department.

All counties and districts carrying out programs for the control of mosquitoes involving the expenditure of state funds shall set up and maintain books and records under a method approved by the Auditor General and be subject to audit by same.

Each county and district participating under the provisions of this chapter shall within 30 days after the end of each month submit to the department a monthly report for the preceding month of expenditures from all funds for mosquito control, and such reports

of activities and accomplishments as may be required by the department.

State funds, supplies, and services shall be made available to such county or district by and through the department immediately upon release of funds by the Executive Office of the Governor. Following the determination of funds available, if necessary, the department shall make an adjustment in amounts of money payable to the district or counties in the last three(3) quarters of the current fiscal year. Districts or counties shall be notified of the amount of payable to them and if necessary shall amend amounts of state funds budgeted.

The department, upon notifying a county or district and obtaining its approval, is authorized to transfer equipment, materials, and personnel from one district to another in the event of an emergency brought about by an arthropod-borne epidemic or other disaster requiring emergency control.

Audits conducted pursuant to Section 215.97, F.S., shall be: (1) performed annually, and (2) conducted by independent auditors in accordance with auditing standards as stated in rules of the Auditor General. Regardless of the amount of the state financial assistance, the provisions of Section 215.97, F.S., do not exempt a Nonstate entity from compliance with provisions of law relating to maintaining records concerning state financial assistance to such Nonstate entity or allowing access and examination of those records by the state awarding agency, the Comptroller, or the Auditor General. **Two(2) notarized(certified) copies of the Notification of Section 215.97, F.S. Memo** shall be returned to the Department **not later than July 15th**. This contract agreement for current fiscal year shall be returned to the Department **not later than October 1st**.

Failure to comply with chapter 388, F.S., Administrative Code 5E-13 and this contract agreement could result in loss or termination of funds and/or state approval certification.

In the event that two or more documents combine to form this agreement between the parties, including future amendments and addenda, and in the event that there are contradictory or conflicting clauses or requirements in these documents, the provisions of the document(s) prepared by the Department of Agriculture and Consumer Services Contract shall be controlling.

All contracts entered into by the Department of Agriculture and Consumer Services or any Division or Bureau thereof, are and shall be controlled by Florida law, contrary provisions notwithstanding.

In the event that any clause or requirement of this agreement is contradictory to, or conflicts with the requirements of Florida law, including, but not limited to requirements regarding contracts with Florida's governmental agencies, the offending clause or requirement shall be without force and effect and the requirements of the Florida Statutes and rules promulgated thereunder on the same subject shall substitute for that clause or requirement and be binding on all parties to this contract.

The six digit Department of Management Services' class/ **916-330** group code commodity catalog control number is:

The Department of Agriculture and Consumer Services will pay the Contractor in arrears as follows:

Bills for any authorized travel expenses shall be submitted and paid in accordance with the rates specified in Section 112.061, Florida Statutes, governing payments by the State for travel expenses. Authorization for travel expenses must be specified in the paragraph for payments directly above.

Bills for services shall be submitted in triplicate to Department of Agriculture and Consumer Services, in detail sufficient for a proper pre-audit and post-audit thereof.

Section 215.422, Florida Statutes, provides that agencies have five (5) working days to inspect and approve goods and services, unless bid specifications or the purchase order specifies otherwise. With the exception of payments to health care providers for hospital, medical, or other health care services, if payment is not available within 40 days, measured from the latter of the date the invoice is received or the goods or services are received, inspected and approved, a separate interest penalty set by the Chief Financial Officer pursuant to Section 55.03, Florida Statutes, will be due and payable in addition to the invoice amount. To obtain the applicable interest rate, please contact the Agency's Fiscal Section at (850) 488-2020 or Purchasing Office at (850) 488-7552.

Payments to health care providers for hospitals, medical or other health care services, shall be made not more than 35 days from the date eligibility for payment is determined, and the daily interest rate is .03333 percent.

Invoices returned to a vendor due to preparation errors will result in a payment delay. Invoice payment requirements do not start until a properly completed invoice is provided to the agency.

A Vendor Ombudsman has been established within the Department of Financial Services. The duties of this individual include acting as an advocate for vendors who may be experiencing problems in obtaining timely payment(s) from a State agency. The Vendor Ombudsman may be contacted at (850) 413-7269 or by calling the Department of Financial Services' Hotline, 1-850-410-9724.

The Department may make partial payments to the Contractor upon partial delivery of services when a request for such partial payment is made by the Contractor and approved by the Department.

This contract may be cancelled by either party giving written notice prior to the cancellation.

The Department of Agriculture and Consumer Services shall have the right of unilateral cancellation for refusal by the Contractor to allow public access to all documents, papers, letters, or other material made or received by the Contractor in conjunction with the contract, unless the records are exempt from s. 24(a) of Article I of the State Constitution and s. 119.07(1), Florida Statutes.

Extension of a contract for contractual services shall be in writing for a single period only not to exceed six (6) months and shall be subject to the same terms and conditions set forth in the initial contract. There shall be only one extension of a contract unless the failure to meet the criteria set forth in the contract for completion of the contract is due to events beyond the control of the Contractor. If initially competitively procured, contracts for contractual services may be renewed on a yearly basis for no more than three (3) years, or for a period no longer than the term of the original contract, whichever period is longer. Renewal of a contract for contractual services shall be in writing and shall be subject to the same terms and conditions set forth in the initial contract. Renewals shall be contingent upon satisfactory performance evaluations by the Agency. Renewal costs may not be charged by the Contractor.

It is mutually understood and agreed that this contract is:

- A. Subject to the provisions of Section 287.058, Florida Statutes, and the State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature as provided in Section 287.0582, Florida Statutes.
- B. Subject to the approval of the State Chief Financial Officer (Department of Financial Services).

It is mutually understood and agreed that if this contract disburses grants and aids appropriations, it is:

Subject to the requirements of Section 216.347, Florida Statutes, a state agency, a water management district, or the judicial branch may not authorize or make any disbursement of grants and aids appropriations pursuant to a contract or grant to any person or organization unless the terms of the grant or contract prohibit the expenditure of funds for the purpose of lobbying the Legislature, the judicial branch, or a state agency.

The following provisions of A through K are not applicable to procurement contracts used to buy goods or services from vendors, but are only applicable to a contractor subject to the Florida Single Audit Act.

- A. There are uniform state audit requirements for state financial assistance provided by state agencies to Nonstate entities to carry out state projects in accordance with and subject to requirements of Section 215.97, Florida Statutes (F.S.), which may be applicable to and binding upon Recipient. Nonstate entity means a local governmental entity, nonprofit organization, or for-profit organization that receives state resources. Recipient means a Nonstate entity

that receives state financial assistance directly from a state awarding agency.

B. In the event that the Recipient expends a total amount of state financial assistance equal to or in excess of \$500,000 in any fiscal year of such Recipient, the Recipient must have a state single or project-specific audit for such fiscal year in accordance with Section 215.97, Florida Statutes; applicable rules of the Department of Financial Services; and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General. Exhibit 1 to this agreement indicates state financial assistance awarded through this Department resource by this agreement. In determining the state financial assistance expended in its fiscal year, the Recipient shall consider all sources of state financial assistance, including state financial assistance received from this Department resource, other state agencies, and other Nonstate entities. State financial assistance does not include Federal direct or pass-through awards and resources received by a Nonstate entity for Federal program matching requirements.

C. Audits conducted pursuant to Section 215.97, F.S., shall be: (1) performed annually, and conducted by independent auditors in accordance with auditing standards as stated in Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General.

D. Regardless of the amount of the state financial assistance, the provisions of Section 215.97, F.S., do not exempt a Nonstate entity from compliance with provisions of law relating to maintaining records concerning state financial assistance to such Nonstate entity or allowing access and examination of those records by the state awarding agency, the Chief Financial Officer, or the Auditor General.

E. If the Recipient expends less than \$500,000 in state financial assistance in its fiscal year, an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, is not required. If the Nonstate entity does not meet the threshold requiring the state single audit, such Nonstate entity must meet terms and conditions specified in this written agreement with the state awarding agency. In the event that the Recipient expends less than \$500,000 in state financial assistance in its fiscal year and elects to have an audit conducted in accordance with the provision of Section 215.97, F.S., the cost of the audit must be paid from the Nonstate entity's resources (i.e., the cost of such an audit must be paid from the Recipient's resources obtained from other than state entities).

F. Each state awarding agency shall:

- (1) Provide to a Recipient, information needed by the Recipient to comply with the requirements of Section 215.97, F.S.
- (2) Require the Recipient, as a condition of receiving state financial assistance, to allow the state awarding agency, the Chief Financial Officer, and the Auditor General access to the Recipient's records and the Recipient's independent auditor's working papers as necessary for complying with the requirements of Section 215.97, F.S. The Recipient is required to retain sufficient records demonstrating its compliance with the terms of this agreement for a period of three years from the date the audit report is issued, and shall allow the Department of Agriculture and Consumer Services or its designee, access to such records upon request.
- (3) Notify the Recipient that Section 215.97, F.S., does not limit the authority of the state awarding agency to conduct or arrange for the conduct of additional audits or evaluations of state financial assistance or limit the authority of any state agency Inspector General, the Auditor General, or any other state official.
- (4) Be provided by Recipient one copy of each financial reporting package prepared in accordance with the requirements of Section 215.97, F.S. The financial reporting package means the nonstate entities' financial statements, Schedule of State Financial Assistance, auditor's reports, management letter, auditee's written responses or corrective action plan, correspondence on follow-up of prior years' corrective actions taken, and such other information determined by the Auditor General to be necessary and consistent with the purposes of Section 215.97, F.S. Copies of the financial reporting package required by this agreement shall be submitted by or on behalf of the Recipient directly to each of the following:

- (a) The Department of Agriculture and Consumer Services
Division of Administration
509 Mayo Building
407 South Calhoun Street
Tallahassee, Florida 32399-0800
- (b) The Auditor General's Office at the following address:
State of Florida Auditor General
Room 574, Claude Pepper Building
111 West Madison Street
Tallahassee, Florida 32302-1450
- (c) The Department of Agriculture and Consumer Services
Bureau of Entomology and Pest Control, Mosquito Control Program
1203 Governors Square Blvd, Suite 300
Magnolia Center I
Tallahassee, Florida 32301

G. Any reports, management letters, or other information required to be submitted to the Department of Agriculture and Consumer Services pursuant to this agreement shall be submitted timely in accordance with Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, as applicable.

H. The Recipient shall maintain sufficient records demonstrating its compliance with the terms of this agreement for a period of five (5) years from the date the audit report is issued, and shall allow the Department of Agriculture and Consumer Services, or its designee, Chief Financial Officer, or Auditor. General access to such records upon request. The Recipient shall ensure that audit working papers are made available to the Department, or its designee, Chief Financial Officer, or Auditor General upon request for a period of five (5) years from the date the audit report is issued, unless extended in writing by the Department.

I. The Recipient shall be required to ensure expenditures of state financial assistance be in compliance with laws, rules, and regulations applicable to expenditures of state funds, including, but not limited to, the Reference Guide for State Expenditures (DFS).

J. The Recipient agrees that this agreement may be charged only with allowable costs resulting from obligations incurred during the term of this agreement.

K. The Recipient agrees that any balances of unobligated cash that have been advanced or paid that is not authorized to be retained for direct program costs in a subsequent period must be refunded to the state.

The following provisions of A through H are applicable regarding the administration of resources provided by the Department to the Recipient of Federal Funds. Those provisions are applicable if the Recipient is a state or local government or a nonprofit organization as defined in OMB Circular A-133, as revised.

A. In the event that the Recipient expends \$500,000 or more in Federal awards in its fiscal year, the Recipient must have a single or program-specific audit conducted in accordance with the provisions of OMB Circular A-133, as revised. Exhibit 1 to this agreement indicates Federal resources awarded through this Department by this agreement. In determining the Federal awards expended in its fiscal year, the Recipient shall consider all sources of Federal awards, including Federal resources received from this Department. The determination of amounts of federal awards expended should be in accordance with the guidelines established by OMB Circular A-133, as revised. An audit of the Recipient conducted by the Auditor General in accordance with provisions of OMB Circular A-133, as revised, will meet these requirements.

B. In connection with these audit requirements, the Recipient shall fulfill the requirements relative to auditee responsibilities

as provided in Subpart C of OMB Circular A-133, as revised.

C. If the Recipient expends less than \$500,000 in Federal awards in its fiscal year, an audit conducted in accordance with the provisions of OMB Circular A-133, as revised, is not required. In the event that the Recipient expends less than \$500,000 in federal awards in its fiscal year and elects to have an audit conducted in accordance with provisions of OMB Circular A-133, as revised, the cost of the audit must be paid from non-federal resources (i.e., the cost of such an audit must be paid from Recipient resources obtained from other than Federal entities).

D. Copies of reporting packages for audits conducted in accordance with OMB Circular A-133, as revised, and required by this agreement shall be submitted when required by Section .320(d), OMB Circular A-133, as revised, by or on behalf of the Recipient directly to each of the following:

(a) The Department of Agriculture and Consumer Services
Division of Administration
509 Mayo Building
407 South Calhoun Street
Tallahassee, Florida 32399-0800

(b) The Federal Audit Clearinghouse designated in OMB Circular A-133, as revised (the number of copies required by Sections .320(d)(1) and (2), OMB Circular A-133, as revised, should be submitted to the Federal Audit Clearinghouse) at the following address:

Federal Audit Clearinghouse
Bureau of the Census
1201 East 10th Street
Jeffersonville, IN 47132

(c) Other federal agencies and pass-through entities in accordance with Sections .320(c) and (f), OMB Circular A-133, as revised.

E. Pursuant to Section .320(f), OMB Circular A-133, as revised, the Recipient shall submit a copy of the reporting package described in Section .320(c), OMB Circular A-133, as revised, and any management letter issued by the Auditor, to the Department of Agriculture and Consumer Services at the following address:

The Department of Agriculture and Consumer Services
509 Mayo Building
407 South Calhoun Street
Tallahassee, Florida 32399-0800

F. Any reports, management letters, or other information required to be submitted to the Department of Agriculture and Consumer Services pursuant to this agreement shall be submitted timely in accordance with OMB Circular A-133, as revised.

G. Recipients, when submitting financial reporting packages to the Department of Agriculture and Consumer Services for audits done in accordance with OMB Circular A-133, as revised, should indicate the date that the reporting package was delivered to the Recipient in correspondence accompanying the reporting package.

H. The Recipient shall maintain sufficient records demonstrating its compliance with the terms of this agreement for a period of five (5) years from the date the audit report is issued, and shall allow the Department of Agriculture and Consumer Services, or its designee, Chief Financial Officer, or Auditor General access to such records upon request. The Recipient shall ensure that audit working papers are made available to the Department, or its designee, Chief Financial Officer, or Auditor General upon request for a period of five (5) years from the date the audit report is issued, unless extended in writing by the Department.

It is expressly understood and agreed that any articles that are the subject of, or required to carry out, this contract shall be purchased from a nonprofit agency for the blind or for the severely handicapped that is qualified pursuant to Chapter 413, Florida Statutes, in the same manner and under the same procedures set forth in Section 413.036(1) and (2), Florida Statutes; and for purposes of this contract the person, firm, or other business entity carrying out the provisions of this contract shall be deemed to be substituted for the state agency insofar as dealings with such qualified nonprofit agency are concerned. Available products, pricing and delivery information may be obtained by contacting: RESPECT of Florida, 2475 Apalachee Parkway, Suite 205, Tallahassee, Florida 32301-4946, telephone number (850) 487-1471 and fax number (850) 942-7832.

It is expressly understood and agreed that any articles which are the subject of, or required to carry out, this contract shall be purchased from the corporation identified under Chapter 946, Florida Statutes, in the same manner and under the same procedures set forth in Section 946.515(2) and (4), Florida Statutes; and for the purposes of this contract the person, firm, or other business entity carrying out the provisions of this contract shall be deemed to be substituted for this Agency insofar as dealings with such corporation are concerned. The "corporation identified" is Prison Rehabilitative Industries and Diversified Enterprises, Incorporated. Available products, pricing and delivery schedules may be obtained by contacting: PRIDE of Florida, 12425 28th Street, North, St. Petersburg, Florida 33727, telephone number (813) 572-1987.

The CONTRACTOR is informed that a person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid on a contract to provide any goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity, and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, Florida Statutes, for CATEGORY TWO for a period of 36 months from the date of being placed on the convicted vendor list.

The CONTRACTOR is informed that the Department shall consider the employment by any Contractor of unauthorized aliens a violation of Section 274A(e) of the Immigration and Nationalization Act. Such violation shall be cause for unilateral cancellation of this contract.

The CONTRACTOR is informed that an entity or affiliate who has been placed on the discriminatory vendor list may not submit a bid on a contract to provide goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not award or perform work as a contractor, supplier, subcontractor, or consultant under contract with any public entity, and may not transact business with any public entity.

In the event that two or more documents combine to form this agreement between the parties, including future amendments and addenda, and in the event that there are contradictory or conflicting clauses or requirements in these documents, the provisions of the document(s) prepared by the Department of Agriculture and Consumer Services Contract shall be controlling.

All contracts entered into by the Department of Agriculture and Consumer Services or any Division or Bureau thereof, are and shall be controlled by Florida law, contrary provisions notwithstanding.

In the event that any clause or requirement of this agreement is contradictory to, or conflicts with the requirements of Florida law, including, but not limited to requirements regarding contracts with Florida's governmental agencies, the offending clause or requirement shall be without force and effect and the requirements of the Florida Statutes and rules promulgated thereunder on the same subject shall substitute for that clause or requirement and be binding on all parties to this contract.

The Contract Manager for the Department is Angela Weeks-Samanie and is located at Bureau of Entomology and Pest Control, Mosquito Control Program, 1203 Governors Square Blvd, Suite 300, Magnolia Center I, Tallahassee, Florida 32303.

The Contract Manager for the Contractor is Palm Beach County Board of County Commissioners for Palm Beach County Mosquito Control and is located at 9011 West Lantana Road, Lake Worth, Florida 33467.

Signed by parties to this agreement:

DEPARTMENT OF AGRICULTURE AND
CONSUMER SERVICES

CONTRACTOR:
Palm Beach County Board of County Commissioners

Mike Guban
Signature
Director of Administration
Title
August 29, 2007
Date

Addie L. Greene
Signature
Chairperson
Title

Date

F59-6000-785-033
Contractor's Social Security
or FEID Number

Richard E. Walch
**APPROVED AS TO TERMS
AND CONDITIONS.**

County of _____

I, _____, a Notary Public, certify the signature of the contractor on the foregoing and the document is a true, correct, complete and unaltered copy of The Contract Agreement.

Notary Public

My Commission Expires: _____

EXHIBIT - 1

FEDERAL RESOURCES AWARDED TO THE RECIPIENT PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:

NOTE: If the resources awarded to the recipient represent more than one Federal program, provide the same information shown below for each Federal program and show total Federal resources awarded.

Federal Program (list Federal agency, Catalog of Federal Domestic Assistance title and number) -
\$ (amount)

COMPLIANCE REQUIREMENTS APPLICABLE TO THE FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:

NOTE: If the resources awarded to the recipient represent more than one Federal program, list applicable compliance requirements for each Federal program in the same manner as shown below.

Federal Program:
List applicable compliance requirements as follows:

1. First applicable compliance requirement (e.g., what services/purposes resources must be used for).
2. Second applicable compliance requirement (e.g., eligibility requirements for recipients of the resources).
3. Etc.

NOTE: Instead of listing the specific compliance requirements as shown above, the State awarding agency may elect to use language that requires the recipient to comply with the requirements of applicable provisions of specific laws, rules, regulations, etc. For example, for Federal Program 1, the language may state that the recipient must comply with a specific law(s), rule(s), or regulation(s) that pertains to how the awarded resources must be used or how eligibility determinations are to be made. The State awarding agency, if practical, may want to attach a copy of the specific law, rule, or regulation referred to.

STATE RESOURCES AWARDED TO THE RECIPIENT PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:

MATCHING RESOURCES FOR FEDERAL PROGRAMS:

NOTE: If the resources awarded to the recipient for matching represent more than one Federal program, provide the same information shown below for each Federal program and show the total State resources awarded for matching.

Federal Program (list Federal agency, Catalog of Federal Domestic Assistance title and number) -
\$ (amount)

SUBJECT TO SECTION 215.97, FLORIDA STATUTES:

NOTE: If the resources awarded to the recipient represent more than one State project, provide the same information shown below for each State project and show total state financial assistance awarded that is subject to Section 215.97, Florida Statutes.

Awarding Agency: FL Department of Agriculture and Consumer Services

Title:

Project Amount: Not to exceed \$37,000

CSFA#: 42003

COMPLIANCE REQUIREMENTS APPLICABLE TO STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:

NOTE: List applicable compliance requirements in the same manner as illustrated above for Federal resources. For matching resources provided by the Department of "ABC" for Federal programs, the requirements might be similar to the requirements for the applicable Federal programs. Also, to the extent that different requirements pertain to different amounts of the non-Federal resources, there may be more than one grouping (i.e., 1, 2, 3, etc.) listed under this category.

NOTE: Section .400(d) of OMB Circular A-133, as revised, and Section 215.97(5), Florida Statutes, require that the information about Federal Programs and State Projects included in Exhibit 1 be provided to the recipient.

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DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL	FOR COUNTY OR DISTRICT USE ONLY
RECOMMENDED FOR APPROVAL: _____ DATE: _____	FOR FISCAL YEAR BEGINNING: OCTOBER 1, 2007 ENDING: SEPTEMBER 30, 2008	PREPARED BY: EDWARD BRADFORD DATE: June 25, 2007
APPROVED BY: _____ BUREAU OF ENTOMOLOGY AND PEST CONTROL DATE: _____	COUNTY or DISTRICT Palm Beach County Mosquito Control AUTHORITY: CHAPTER 388.341 F. S.	APPROVED BY: <i>Richard E. Wolinsky</i> DIRECTOR, ENVIRONMENTAL RESOURCE MANAGEMENT PALM BEACH COUNTY, BOARD OF COUNTY COMMISSIONERS DATE: 7/9/07

PAGE 1 OF 5					TO BE PAID FROM			PROGRAM ELEMENTS					
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL	CAPITAL	U.L.V.	INSPC.	LARAL		
562.12	Personal Services - Regular Salaries & wages												
	Director	1		103,512	103,512		60,037		24,843	6,211	12,421		
	Public Works Supervisor	1		78,060	78,060		18,734		14,831	29,663	14,832		
	Environmental Analyst	1		57,588	57,588		3,455		2,879	46,070	5,184		
	Environmental Technician	1		37,596	37,596		2,256		1,880	30,076	3,384		
	Secretary	1		51,600	51,600		51,600						
	Equipment Analyst	1		69,348	69,348		15,950		18,724	23,578	11,096		
	Inspectors	9		351,996	351,996		7,040		45,759	165,438	133,759		
	Attrition			-7,497	-7,497		-7,497						
13	On-Call	2		6,000	6,000				4,200	1,800			
14	Overtime			4,000	4,000				4,000				
	Total Personal Services			752,203	752,203		151,575		117,116	302,836	180,676		

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL	FOR COUNTY OR DISTRICT USE ONLY
RECOMMENDED FOR APPROVAL: _____ DATE: _____	FOR FISCAL YEAR BEGINNING: OCTOBER 1, 2007 ENDING: SEPTEMBER 30, 2008	PREPARED BY: EDWARD BRADFORD DATE: June 25, 2007
APPROVED BY: _____ BUREAU OF ENTOMOLOGY AND PEST CONTROL DATE: _____	Palm Beach County Mosquito Control COUNTY or DISTRICT _____ AUTHORITY: CHAPTER 388.341 F. S.	APPROVED BY: <i>Robert E. W. Smith</i> DIRECTOR, ENVIRONMENTAL RESOURCE MANAGEMENT PALM BEACH COUNTY, BOARD OF COUNTY COMMISSIONERS DATE: 7/9/07

PAGE 2 OF 5					TO BE PAID FROM				PROGRAM ELEMENTS				
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL	CAPITAL	U.L.V.	INSP.	LARVAL		
	Personal Services Benefits												
.21	FICA			47,006	47,006		13,632		7,051	16,452	9,871		
	FICA Medicare			11,069	11,069		3,210		1,660	3,874	2,325		
	Union Sick			4,400	4,400		4,400						
.22	Retirement Contribution			81,348	81,348		81,348						
.23	Insurance, Life, Health			136,440	136,440		136,440						
.24	Workers Compensation			54,724	54,724		54,724						
	Total Personal Service Benefits			334,987	334,987		293,754		8,711	20,326	12,196		
	Total Personal Services			1,087,190	1,087,190		445,329		125,827	323,162	192,872		
.30	Operating Expenses												
.34	Other Contract. Services			549,730	549,730				549,730				
	I.S.S.- Professional Services			1,700	1,700		1,700						
.40	Travel			1,200	1,200		1,200						
.42	Postage			39	39		39						

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL	FOR COUNTY OR DISTRICT USE ONLY
RECOMMENDED FOR APPROVAL: _____ DATE: _____	FOR FISCAL YEAR BEGINNING: OCTOBER 1, 2007 ENDING: SEPTEMBER 30, 2008	PREPARED BY: EDWARD BRADFORD DATE: June 25, 2007
APPROVED BY: _____ BUREAU OF ENTOMOLOGY AND PEST CONTROL DATE: _____	Palm Beach County Mosquito Control COUNTY or DISTRICT _____ AUTHORITY: CHAPTER 388.341 F. S.	APPROVED BY: <i>Richard E. Wootley</i> DIRECTOR, ENVIRONMENTAL RESOURCE MANAGEMENT PALM BEACH COUNTY, BOARD OF COUNTY COMMISSIONERS DATE: 7/9/07

PAGE 3 OF 5					TO BE PAID FROM			PROGRAM ELEMENTS						
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL	CAPITAL	U.L.V.	INSPEC.	LARVAL			
.43	Utilities/Electric			7,500	7,500		7,500							
	Utilities/Waste Disposal			2,000	2,000		2,000							
.44	Rental - Copier			3,101	3,101		3,101							
	Rental - Uniforms			2,300	2,300		2,300							
	Rental - Fleet Management			60,408	60,408		60,408							
.45	Casualty Insurance			130,643	130,643		130,643							
.46	Repair/Maintenance Parts			600	600		600							
	Repair/Maint. Buildings			2,100	2,100		2,100							
	Repair/Maint. Equipment			2,921	2,921		2,921							
	Repair/Maint. Motor Pool			35,000	35,000		35,000							
	Repair/Maint. D.P. Equip.			100	100		100							
.47	Printing - Outside			35	35		35							
	Graphics			25	25		25							
.48	Employee Recognition			300	300		300							
.49	Licenses and Permits			250	250		250							
	800 Mhz System R/R Charge			2,960	2,960		2,960							
	Registration Fees			950	950		950							
	Advertising			100	100		100							

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL	FOR COUNTY OR DISTRICT USE ONLY
RECOMMENDED FOR APPROVAL: _____ DATE: _____	FOR FISCAL YEAR BEGINNING: OCTOBER 1, 2007 ENDING: SEPTEMBER 30, 2008	PREPARED BY: <u>EDWARD BRADFORD</u> DATE: July 25, 2007
APPROVED BY: _____ BUREAU OF ENTOMOLOGY AND PEST CONTROL DATE: _____	Palm Beach County Mosquito Control COUNTY or DISTRICT _____ AUTHORITY: CHAPTER 388.341 F. S.	APPROVED BY: <u>Richard E. Welney</u> DIRECTOR, ENVIRONMENTAL RESOURCE MANAGEMENT PALM BEACH COUNTY, BOARD OF COUNTY COMMISSIONERS DATE: <u>7/9/07</u>

PAGE <u>4</u> OF <u>5</u>					TO BE PAID FROM					PROGRAM ELEMENTS			
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL	CAPITAL	U.L.V.	INSP.	LARVAL		
.51	Office Supplies			1,500	1,500		1,500						
	Office Furniture			900	900		900						
	Radio Equip./Installation			400	400		400						
	Software/Access			250	250		250						
.52	Materials/Supplies			9,800	9,800		9,800						
	Insecticides/Pesticides												
	Dibrom 14	1,819G	130/G	236,532	199,532	37,000			236,532				
	Aqua Reslin	120G	210/G	25,200	25,200				25,200				
	Aquabac XT	775G	19.44/G	15,062	15,062						15,062		
	Aquabac G	2,000LBS.	1.39LB.	2,780	2,780						2,780		
	Altosid Briquettes	10CS.	483/CS.	4,830	4,830						4,830		
	Permanone	100G	48/G	4,800	4,800				4,800				
	BVA 2	110G	6/G	660	660						660		
	BVA ULV Oil	55G	40/G	2,200	2,200				2,200				
	Total Insecticides			292,064	255,064	37,000			268,732		23,332		

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES		DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL		FOR COUNTY OR DISTRICT USE ONLY	
RECOMMENDED FOR APPROVAL: _____		FOR FISCAL YEAR BEGINNING: OCTOBER 1, 2007 ENDING: SEPTEMBER 30, 2008		PREPARED BY: <u>EDWARD BRADFORD</u>	
DATE: _____				DATE: June 25, 2007	
APPROVED BY: _____		Palm Beach County Mosquito Control COUNTY or DISTRICT _____ AUTHORITY: CHAPTER 388.341 F. S.		APPROVED BY: <u>Richard E. Wadley</u> DIRECTOR, ENVIRONMENTAL RESOURCE MANAGEMENT PALM BEACH COUNTY, BOARD OF COUNTY COMMISSIONERS	
DATE: _____				DATE: <u>7/9/07</u>	

PAGE 5 OF 5					TO BE PAID FROM			PROGRAM ELEMENTS					
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL	CAPITAL	U.L.V.	INSPECT.	LARVAL		
.52	Safety Supplies			1,200	1,200		1,200						
	Gasoline			52,500	52,500		52,500						
	Purchased Water			1,500	1,500		1,500						
	Clothing & Wearing Apparel			2,000	2,000		2,000						
	Tools/Small Implements			5,500	5,500		5,500						
	Books, Pub., Subscriptions			200	200		200						
	Dues & Memberships			900	900		900						
	Total Operating Expenses			1,172,676	1,135,676	37,000	330,882		818,462		23,332		
	TOTAL BUDGET			2,259,866	2,222,866	37,000	776,211		944,289	323,162	216,204		