

II. FISCAL IMPACT ANALYSIS

1. FIVE YEAR SUMMARY OF FISCAL IMPACT: No cash match required

Fiscal years	2004	2005	2006	2007	2008
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is item included in current Budget? Yes _____ No _____

Budget Account No.: Fund _____ Agency _____ Org. _____ Object _____

Reporting Category _____

2. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

3. DEPARTMENTAL FISCAL REVIEW: _____

III. REVIEW COMMENTS

1. OFMB FISCAL AND/OR CONTRACT DEV. AND CONTROL COMMENTS:

OFMB

Contract Dev. and Control

2. LEGAL SUFFICIENCY:



Office of
Financial Management & Budget
Contract Development & Control

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Palm Beach County
Board of County
Commissioners

- Addie L. Greene, Chairperson
- Jeff Koons, Vice Chair
- Karen T. Marcus
- Warren H. Newell
- Mary McCarty
- Burt Aaronson
- Jess R. Santamaria

County Administrator

Robert Weisman

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INTER-OFFICE COMMUNICATION
PALM BEACH COUNTY

DATE: August 28, 2007

TO: Honorable Addie L. Greene, Chairperson, and Members of
the Board of County Commissioners

FROM: Irwin L. Jacobowitz, Director
Contract Development & Control

RE: Contract Activity Report for the Month of July 2007

In accordance with Countywide PPM# CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The enclosed package summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of July 2007.

If you have any questions pertaining to this report, feel free to contact me at 355-4150.

Enclosures

cc: Grant Skolnick, Board Services, Finance/Clerk & Comptroller
Phyllis House, Minutes, Finance/Clerk & Comptroller
Milen Martinez Reynolds, Contract Development & Control/OFMB

**THE FOLLOWING ITEMS WERE APPROVED BY THE WATER UTILITIES DEPARTMENT OR
THE CONTRACT REVIEW COMMITTEE FOR THE CONTINUING CONSTRUCTION CONTRACT/SPECIAL ASSESSMENT
PROGRAMS DURING THE MONTH OF JULY 2007**

	PROJECT	CONTRACTOR	AUTHORIZATION #	AMOUNT
1	Project #04-170 12" Water Main Relocation on Davis Road @ L-13 Canal District #3	Foster Marine Contractors, Inc. R2006-2732	Auth. 4	\$64,313.84
2	Project #05-012/04-158 Sansbury Way Force Main District #6	Foster Marine Contractors, Inc. R2005-0781	Final	\$31,662.63

**THE FOLLOWING CONSULTANT SERVICE AUTHORIZATION WAS APPROVED BY THE
CONTRACT REVIEW COMMITTEE DURING THE MONTH OF JULY 2007**

	PROJECT	CONTRACTOR	CSA #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #02234 Fire Rescue Training Facility Facilities Development & Operations District #6	Stephen Boruff Architects + Planners, Inc. R2003-1204	15	\$33,335.00	Preparation of preliminary design documents and construction documents.

**THE FOLLOWING ITEMS WERE NOT REPORTED TO CONTRACT DEVELOPMENT & CONTROL
IN TIME FOR THE PREVIOUS 2007 REPORTS**

	PROJECT	CONTRACTOR	CSA OR CO #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #2005055 Primary Annual Roadway Landscaping Contract Engineering & Public Works District #Countywide	Vila & Son Landscaping Corporation R2005-0728	4	\$-0-	Furnish and install aluminum vault lid. (Original Contract Amount \$4,930,000.00)
2	Project #2006310 Vista Center Video Wall Engineering & Public Works District #2	The Whitlock Group R2006-2388	3	\$-0-	Contract time extension of 30 days. (Original Contract Amount \$1,164,801.00)
3	Project #PB 05-4 Belvedere Road Streetscape, PBIA Airports District #2	Vila & Son Landscaping Corporations R2006-1400	3	\$22,660.66	Additional electrical wiring. (Original Contract Amount \$385,698.40)
4	Project #N/A 2007 Countywide Coastal Aerial Project Information Systems Services District #Countywide	BAE Systems National Security Systems, Inc. R2006-2517	1	\$94,425.00	New aerial photography; Project management; Scanning; Analytical triangulation; Digital orthophotography. (Original Contract Amount \$N/A)

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE
CONTRACT REVIEW COMMITTEE DURING THE MONTH OF JULY 2007**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
1	Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7	The Weitz Company R2002-1868	49	\$35,963.36	.15% -10.04%	Increase service amps for Elevators 4 & 5; Drywall and framing modifications to Elevators 4 & 5 Lobby; Credit for deletion of fire dampers; Modification to steel; Modification to Elevators 4 & 5 lobby reflected ceiling plan; Revisions to HVAC AHU-1 system. (Original Contract Amount \$24,418,267.00)
2	Project #2006310 Vista Center Video Wall Engineering & Public Works District #2	The Whitlock Group R2006-2388	4	-0-	0% 10.66%	30-day contract time extension. (Original Contract Amount \$1,164,801.00)
3	Project #2006310 Vista Center Video Wall Engineering & Public Works District #2	The Whitlock Group R2006-2388	5	\$74,261.00	6.38% 17.03%	Modify Tresco console furniture per FDOT request and add audio and video conferencing capabilities to the Control Center. (Original Contract Amount \$1,164,801.00)

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE
CONTRACT REVIEW COMMITTEE DURING THE MONTH OF JULY 2007**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
4	Project #01245 Operations & Support Center Facilities Development & Operations District #2	Catalfumo Construction Ltd. R2004-1626	33	\$71,046.24	N/A - Construction Management at Risk	Powder coat interior lites; Swap doors around in Building 1; Provide power to Supply Fan SF-4-2; Building 1 first floor furniture partition electrical connections; Provide additional carpeting and VSF for Building 1; Provide power for Door E-8 1B, Building 4; Additional Knox boxes; Fire alarm modifications from Fire Inspector; Millwork for mail sorting in Building 1 reception area. (Original Contract Amount \$2,500,000.00)
5	Project #01245 Operations & Support Center Facilities Development & Operations District #2	Catalfumo Construction Ltd. R2004-1626	34	\$95,924.65	N/A - Construction Management at Risk	Electrical and minor partition work in Building 4; Floor box abandonment in Building 1. (Original Contract Amount \$2,500,000.00)
6	Project #2005063 Yamato, High Ridge & Hypoluxo Scrub Natural Areas Environmental Resources Management District #3, 4, 7	West Construction, Inc. R2006-0580	2	\$33,371.37	4.54% 11.85%	Change location and layout of concrete nature trail, and change layout of access drive to parking lot at Yamato Scrub Natural Area; Final quantity adjustments for all project areas. Contract time extension of 11 days. (Original Contract Amount \$735,838.81)

**THE FOLLOWING CONSTRUCTION CONTRACT FINAL PAYMENTS WERE APPROVED BY
THE CONTRACT REVIEW COMMITTEE DURING THE MONTH OF JULY 2007**

	PROJECT	CONTRACTOR	ORIGINAL CONTRACT AMOUNT	COMPLETED CONTRACT AMOUNT	DESCRIPTION
1	DELETED				
2	DELETED				
3	Project #N/A Yamato Scrub, High Ridge Scrub and Hypoluxo Scrub Natural Areas Public Use Facilities Environmental Resources Management District #3, 4, 7	West Construction, Inc. R2006-0580	\$735,838.81	\$828,886.82	The contract was increased by 12.65%.
4	Project #2002913 Loxahatchee River Road Bridge over C-18 Canal Engineering & Public Works District #1	Murphy Construction Company R2005-1293	\$2,380,948.00	\$2,428,916.65	The contract was increased by 2.01%.
5	Project #03208 Special Olympics Gymnasium & Art Center Facilities Development & Operations District #3	Balfour Beatty Construction fka Centex Construction, LLC R2005-1277 (R2003-1541)	\$3,926,922.00	\$4,046,001.00	The contract was increased by 3.03%.
6	Project #02210 Therapeutic Recreation Center Facilities Development & Operations District #2	Balfour Beatty Construction fka Centex Construction, LLC R2005-0248 (R2003-1541)	\$3,200,000.00	\$3,407,203.00	The contract was increased by 6.48%.

**THE FOLLOWING CONSTRUCTION CONTRACT FINAL PAYMENTS WERE APPROVED BY
THE CONTRACT REVIEW COMMITTEE DURING THE MONTH OF JULY 2007**

	PROJECT	CONTRACTOR	ORIGINAL CONTRACT AMOUNT	COMPLETED CONTRACT AMOUNT	DESCRIPTION
7	Project #1997511C1-A Seminole Pratt Whitney Road from Sycamore Drive to North of Sycamore Drive Engineering & Public Works District #6	Ranger Construction Industries, Inc. R2005-0855	\$2,220,684.70	\$1,573,423.96	The contract was decreased by -29.15%.

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE LEAD DEPARTMENT
DURING THE MONTH OF JULY 2007**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
1	Project #2005055 Secondary Annual Roadway Landscaping Contract Engineering & Public Works District #Countywide	Arazoza Brothers Corporation R2005-0728.1	4	\$-0-	0% 4.56%	Furnish and install aluminum vault lid. (Original Contract Amount \$4,930,000.00)
2	Project #03213 Hagen Ranch Road Library Facilities Development & Operations District #5	The Weitz Company R2003-1542	14	(\$342,579.00)	-3.38% -10.28%	Deduct for cost of light fixtures. Actual tax savings of \$20,579.74. (Original Contract Amount \$10,150,101.00)
3	Project #03213 Hagen Ranch Road Library Facilities Development & Operations District #5	The Weitz Company R2003-1542	15	(\$46,448.00)	-.46% -10.74%	Deduct for cost of switchgear and miscellaneous electrical items. Actual tax savings of \$2,811.88. (Original Contract Amount \$10,150,101.00)
4	Project #05215 South County Regional Park Phase III Facilities Development & Operations District #5	The Weitz Company R2003-1542	11	(\$90,487.50)	-.50% -9.97%	Deduct for cost of topsoil, backfill and shrubs. Actual tax savings of \$5,479.25. (Original Contract Amount \$17,996,464.00)
5	Project #2002500 Greenview Shores Boulevard/South Shore Boulevard to Wellington Trace Engineering & Public Works District #6	J. W. Cheatham, LLC R2007-0010	1	\$-0-	0% 0%	Delete FBV subgrade between Sta. 14+75 to Sta. 70+20; Add LBR subgrade between Sta 14+75 to Sta. 70+20. (Original Contract Amount \$6,599,072.30).

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE LEAD DEPARTMENT
DURING THE MONTH OF JULY 2007**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
6	Project #1997509 Lawrence Road from Boynton Beach Boulevard to Gateway Boulevard Engineering & Public Works District #3	Bergeron Land Development, Inc. R2005-1438	7	\$12,503.76	.25% 1.20%	Modifications to sidewalk and special guardrail post base; Install 12 additional end posts; Invoice cost of deleted fence around retention area. (Original Contract Amount \$5,030,578.15)
7	Project #1993506B Melaleuca Lane from Jog Road to Haverhill Road Engineering & Public Works District #2	Ranger Construction Industries, Inc. R2006-0298	4	\$7,417.50	.14% 2.19%	Additional surveying and professional services for grade changes; Milling existing asphalt, includes M.O.T., clean-up, mobilization and material removal from job site. (Original Contract Amount \$5,219,258.60)
8	Project #2000502 Jog Road / West Atlantic Avenue to South of Lake Ida Road Engineering & Public Works District #5	Bergeron Land Development, Inc. R2006-1864	1	\$23,795.18	.38% .38%	Changes to drainage structure flow line elevations; Install 10" ductile iron offset over storm sewer at Sta. 89+10 and 96+35; Contract time extension of 5 days. (Original Contract Amount \$6,274,889.65)

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DURING THE MONTH OF JULY 2007**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
9	Project #04206 Burt Reynolds Park Site Improvements Facilities Development & Operations District #1	West Construction, Inc. R2006-2721	2	\$4,239.97	.17% 1.43%	Provide engineered wood fiber mulch with flexible rubber curb as a handicap accessible surface for playground; Provide landscaping and irrigation in Riverwalk focal point; Provide and install a fish cleaning station. (Original Contract Amount \$2,480,800.00)
10	Project #1997509 Lawrence Road from Boynton Beach Boulevard to Gateway Boulevard Engineering & Public Works District #3	Bergeron Land Development, Inc. R2005-1438	8	\$14,470.13	.29% 1.49%	Clearing, excavation and disposal of excess overburden, and rough grading to prepare for construction of sidewalk; Install drainage structure along with 100 LF of 12" A.O.S. pipe, Connection to existing RCP; Necessary grading and maintenance of traffic. (Original Contract Amount \$5,030,578.15)
11	Project #1993506B Melaleuca Lane from Jog Road to Haverhill Road Engineering & Public Works District #2	Ranger Construction Industries, Inc. R2006-0298	5	\$6,050.00	.12% 2.31%	Remove and dispose of curb and gutter; Re-grade and compact curb pad at various locations to provide drainage for side street tie-ins. (Original Contract Amount \$5,219,258.60)
12	Project #PB 06-2 PBIA Passenger Loading Bridges Airports District #2	ThyssenKrupp Airport Systems, Inc. R2006-2205	2	\$19,430.00	.13% 1.55%	Furnish and install 60 Amp fusible stainless steel disconnects. (Original Contract Amount \$15,360,608.00)

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DURING THE MONTH OF JULY 2007**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
13	Project #PB 05-6 PBIA Concourse C Gate Expansion Airports District #2	AFCO Constructors, Inc. R2006-0338	10	(\$12,853.00)	-.07% 3.09%	Microphone gate boxes; Upgrade underground sanitary line; LCD screen credit. (Original Contract Amount \$17,433,942.00)
14	Project #03213 Hagen Ranch Library Facilities Development & Operations District #5	The Weitz Company, Inc. R2003-1542	16	(\$33,661.25)	.33% -11.07%	Revise civil drawings; Revise site electrical drawings; Delete electrical hand holes at parking lot light poles. (Original Contract Amount \$10,150,101.00)
15	Project #03249 Daggerwing Nature Center Expansion Facilities Development & Operations District #5	Brang Construction, Inc. R2007-0644	1	\$17,624.27	.74% .74%	Excavation; Extend handicap striping in parking lot; Replace mulch path with concrete walk; Credit to remove louver inserts from interior doors; Ceramic tile wainscot in restroom 109; 2 nd layer of drywall in room 103A; Increase CFM across heaters, add 12 fire dampers, add return air transfer duct; Install type 1 light fixtures; Install motion sensors; Contract time extension of 20 days. (Original Contract Amount \$2,397,000.00)
16	Project #04211 Glades Pioneer Park Aquatic Facility Facilities Development & Operations District #6	Catalfumo Construction, Ltd. R2003-1543	3	\$16,207.22	N/A Construction Management at Risk	Additional demucking. (Original Contract Amount - N/A)

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DURING THE MONTH OF JULY 2007**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
17	Project #1998500 Persimmon Boulevard South Extension from 110 th Avenue North to Okeechobee Boulevard Engineering & Public Works District #2, 6	J. W. Cheatham, LLC R2006-2350	3	\$34,314.00	.21% .31%	Install temporary 6' chain link fence from 40 th Street North to south end of proposed retention pond along the west R/W (FPL easement). (Original Contract Amount \$16,606,553.50)
18	Project #2003600 SR-80 and Forest Hill Boulevard Intersection Improvements Engineering & Public Works District #6	J. W. Cheatham, LLC R2007-0474	1	\$23,960.00	1.27% 1.27%	Additional survey; Conduit 2" PVC; Four way 2" PVC conduit; Four way 2" PVC conduit directional bore; Pull box. Contract time extension of 15 days. (Original Contract Amount \$1,886,195.00)
19	Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7	The Weitz Company, Inc. R2002-1868	50	\$94,902.25	N/A - Construction Management at Risk	Add for unused cost of materials. Actual tax savings of \$19,118.40. (Original Contract Amount \$24,418,267.00)

**THE FOLLOWING CONSULTANT SERVICE AUTHORIZATIONS WERE APPROVED
BY THE LEAD DEPARTMENTS DURING THE MONTH OF JULY 2007**

	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #04216 Carlin Park Performing Arts Pavilion Facilities Development & Operations District #1	Slattery & Associates Architects Planners, Inc. R2003-0526	Auth. 5, Supp. 3	\$7,700.00	Support activities necessary to obtain the Town of Jupiter re-zoning approvals.
2	Project #2007301 Wynnewood and Woodcrest Street Lighting Study Engineering & Public Works District #2	Erdman Anthony of Florida, Inc. dba Crossroads Engineering & Surveying R2007-0611	N/A	\$7,299.92	Professional engineering services for review of street lighting construction plans.
3	Project #2001108 Royal Palm Beach Boulevard and Orange Boulevard Intersection Improvements Engineering & Public Works District #6	LM Engineering, Inc. dba GFA International R2005-1147	N/A	\$10,000.00	Soil testing; Concrete and masonry materials; Aggregate testing; Asphalt testing; Inspection services; Field explorations; Engineering and professional services.
4	Project #2004511 Prosperity Farms Road from Lone Pine Road to Carib Circle Engineering & Public Works District #1	Testing Lab of the Palm Beaches, Inc. R2005-1961	N/A	\$12,000.00	Soil testing; Concrete and masonry materials; Aggregate testing; Asphalt testing; Inspection services; Field explorations; Engineering and professional services.
5	Project #2003515 Alternate A1A (SR 811) South of Frederick Small Road to Toney Penna Drive Engineering & Public Works District #1	Arcadis G&M, Inc. R2004-0548	5	\$23,180.00	Preparation of a project-specific Health and Safety Plan and site access agreement; Soil sample collection and analysis; Field and laboratory data evaluation and reporting.

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BY THE LEAD DEPARTMENTS DURING THE MONTH OF JULY 2007**

	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
6	Project #03225 Okeechobee Branch Library Facilities Development & Operations District #6	Hanson Professional Services, Inc. R2003-0693	Auth. 10, Supp. 1	\$35,390.00	Additional architectural and engineering services necessary to prepare construction documents.
7	Project #07-170 Village of Royal Palm Beach Wastewater Treatment Plant Deep Injection Well MIT Water Utilities District #6	Brown & Caldwell R2005-0776	13	\$21,044.00	Complete mechanical integrity testing (MIT), including preparation of a mechanical integrity test plan; Prepare contract documents to solicit services of a drilling company to provide MIT services; provide field oversight and witnessing of testing; Review water quality data from monitoring system; Prepare report to FDEP documenting results.
8	Project #N/A Fire Station No. 81 Facilities Development & Operations District #2	BRPH Architects- Engineers, Inc. R2004-1718	Auth. 5, Supp. 1	\$24,800.00	Preparation of HVAC and electrical plans; Specifications of recommended equipment upgrades on the drawings; Blue printing for design coordination; Inspection services during construction of upgrades to HVAC system.
9	Project #N/A Limestone Creek Restoration Project - Phase I Environmental Resources Management District #1	Miller-Legg & Associates, Inc. R2005-0954	06-01A	(\$7,588.56)	Removal of Task 6: Construction oversight in the amount of \$7,588.56 to be removed from scope of work.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
10	Project #07503 Therapeutic Rec Center - Lighting Facilities Development & Operations District #3	L. D. Astorino Architects, Inc. R2006-2228	4	\$1,315.00	Design services required for the addition and coordination of interior lighting to illuminate the "Special Olympics Wall of Honor".
11	Project #06-080 Additional Technical Assistance and Coordination for State and Federal Grants Water Utilities District #1, 2, 3, 5, 6	Camp Dresser & McKee, Inc. R2005-0774	Auth. 8, Supp. 1	\$48,435.00	Meetings with federal and state officials; Development and assistance with completion of funding request forms; Preparation of reports; Meetings with various governmental agencies or organizations; Assistance in preparation of various documents and/or forms.
12	Project #07-146 Water Treatment Plant No. 10 - Engineering Services Disinfection System Regulatory Compliance Review Water Utilities District #6	Camp Dresser & McKee, Inc. R2005-0774	22	\$9,953.00	Data acquisition; Regulatory compliance review; Potential facility modifications alternatives development; Letter report.
13	Project #2007050.651 Ladera P.U.D. Bridge over the E-1 Canal Engineering & Public Works District #Not Provided	Alan Gerwig & Associates, Inc. R2004-2471	N/A	\$5,580.00	Provide review of plans, specifications, calculations and comments.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
14	Project #1998506A Jog Road/Roebuck Road to 45 th Street Engineering & Public Works District #2	Bridge Design Associates, Inc. R2004-2557	1	\$5,614.40	Provide peer review for project.
15	DELETED				
16	Project #N/A West Palm Beach Intermodal Property Facilities Development & Operations District #7	Miller Legg & Associates, Inc. R2003-1354	16	\$39,903.38	Collection and laboratory analysis of soil and groundwater samples from various locations across the property to confirm and delineate the extent of previously identified contamination.
17	Project #05215 South County Regional Park Golf Course Facilities Development & Operations District #5	LBFH, Inc. R2003-1898	5	\$31,740.00	Engineering and planning services necessary for obtaining Concurrency and Rezoning.
18	Project #07-171 Water Treatment Plants Nos. 2 and 8 Ozone System Evaluation and Letter Report Water Utilities District #2	Camp Dresser & McKee, Inc. R2005-0774	23	\$45,384.00	Kick-off meeting and data collection; Facility evaluation; Letter report preparation and meetings.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
19	Project #N/A Belle Glade Jail Expansion Property Facilities Development & Operations District #6	Miller Legg & Associates, Inc. R2003-1354	Auth. 11, Supp. 2	\$8,929.72	Preparation of environmental permit application, permit sketches, exhibits, worksheets, calculations and other support data; Scheduling and participation in onsite jurisdictional meeting with USACOE personnel; Preparation of draft Public Notice and Statement of Findings; Response to RAI; Coordination with USACOE personnel for up to six months.
20	Project #06-164(B) Wastewater Lift Station No. 264 Rehabilitation Project Water Utilities District #3, 5	Dunkelberger Engineering & Testing, Inc. R2005-1144	11	\$1,400.00	Subsurface exploration services.
21	Project #07-102 Greystone Off-site 16" Reclaimed Water Main Florida Turnpike Crossing Water Utilities District #3, 5	Dunkelberger Engineering & Testing, Inc. R2005-1144	10	\$2,600.00	Subsurface exploration services.
22	Project #N/A 20 Mile Bend Tower Facilities Development & Operations District #6	Bridge Design Associates, Inc. R2004-2557	53	\$10,500.00	Perform site visit to locate existing antennas, lines and investigate foundation of tower; Perform structural analysis of the 400' self-supporting tower for 140 MPH (3 sec. gust); Furnish report of findings.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
23	Project #2002087 Australian Avenue Pathway Extension / I-95 Overpass at Okeechobee Blvd. Engineering & Public Works District #Not Provided	DiFonte Consulting, Inc. R2000-1851	3	\$5,218.00	Prepare a bridge load rating analysis to satisfy permit requirements established by FDOT.
24	Project #03220 North County Ocean Rescue Headquarters Facilities Development & Operations District #1	Slattery & Associates, Inc. R2003-0526	Auth. 1, Supp. 3	\$2,592.00	Redesign, architectural, mechanical, and electrical design.
25	Project #N/A Lake Worth Lagoon Seagrass Mapping Environmental Resources Management District #1, 2, 3, 4, 7	Applied Technology & Management, Inc. R2006-0688	0688-01C	\$5,407.50	Aerial photography; Photo interpretation and mapping; Digital ortho, mapping mangroves, oyster, and spartina; Fixed transect monitoring support; Data and trend analysis; Report preparation.

**THE FOLLOWING ITEMS WERE APPROVED BY FACILITIES DEVELOPMENT & OPERATIONS
OR THE CONTRACT REVIEW COMMITTEE UNDER THE ANNUAL CONSTRUCTION PROGRAM (including JOC)
DURING THE MONTH OF JULY 2007**

	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
1	Project #06750 Lake Worth Tax Collector - Renovations District #2	Hi Tech Roofing & Sheet Metal, Inc. R2007-0941	07-006	\$9,800.00	Re-roofing lower south roof deck.
2	Project #05425.01 Judicial Center - Floor Drain - Add'l Work District #7	HA Contracting Corp. R2005-0540	07-113	(\$4,802.89)	Cancellation of floor drain installation.
3	Project #06505.01 Judicial Center - ISS Remodeling - Add'l Work District #7	HA Contracting Corp. R2005-0540	07-114	(\$52,343.10)	Cancellation of remodeling of rooms 4.2501, 4.2502 and 4.2503 to create a larger computer room.
4	Project #07511 F.S. #57 - Stucco Repairs District #5	All Site Construction, Inc. R2005-0536	07-112	\$3,983.00	Provide Parapet wall and stucco repairs.
5	Project #07374.01 Bldg 510 - Install at Animal Care and Control District #6	HA Contracting Corp. R2005-0541	07-110	\$40,141.72	Install former Building 510 modular. Includes utilities, steps and ramps, hurricane shutters, and sidewalk.
6	Project #07430 Morikami Museum - Ceiling Repairs District #5	HA Contracting Corp. R2005-0541	07-111	\$2,794.40	Provide repairs to damaged ceiling and tiles in theatre.
7	Project #04586 SA/PD - Remodel Rm 5259 District #7	HA Contracting Corp. R2005-0540	07-108	\$20,658.31	Expand reception area of the 5 th floor Public Defender's area.

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OR THE CONTRACT REVIEW COMMITTEE UNDER THE ANNUAL CONSTRUCTION PROGRAM (including JOC)
DURING THE MONTH OF JULY 2007**

	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
8	Project #06379 Govt Center - Commission Chambers District #7	HA Contracting Corp. R2005-0540	07-115	\$7,521.89	Install fiberglass sound absorbing panels on walls above ceiling.
9	Project #05351.02 Coconut Cove Water Park - Credits District #5	HA Contracting Corp. R2004-2489	07-001	(\$2,928.00)	Credit for work cancelled/not provided.
10	Project #07428 Cherry Road S.O.E. - Electrical District #Not Provided	B K Electric, Inc. R2006-0205	07-021	\$14,350.00	Electrical service for two large inverter/sorter machines.
11	Project #06750 Lake Worth Tax Collector - HVAC District #3	Stokes Mechanical Contractor, Inc. R2006-2093	07-026	\$168,290.00	Furnish all material, labor, supervision, permits and supplies necessary and reasonable incidental replacement of nine rooftop package units and one split system and all ductwork.
12	Project #07503 Therapeutic Rec Center - Lighting District #Not Provided	B K Electric, Inc. R2006-0205	07-029	\$3,885.00	Furnish all material, labor, supervision, permits and supplies necessary and reasonable incidental to provide accent lighting to wall of honor at main entrance to gym.
13	Project #05565 WUD Customer Services HVAC Upgrade District #Not Provided	Precision Air Systems, Inc. R2006-2091	07-024	\$76,648.00	Labor and materials to remove one floor mount existing 3½ ton DX unit and replace with one new five ton floor mount unit; Replace all existing ductwork and replace with new ductwork; Install one new five ton ceiling mount unit with ductwork to include installation of new condenser and extend concrete slab for new condenser unit.

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	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
14	Project #06703.01 Govt Center - New Exterior Doors - Add'l Work District #7	HA Contracting Corp. R2005-0540	07-117	\$48,900.23	Labor, material, equipment, engineering and permits for replacement of 6 th floor lobby doors.
15	Project #06761 SA/PD - IDF Room Upgrades District #Not Provided	Andrea Construction R2006-2214	07-009	\$23,235.00	Submit plans and pay permit fees; Remove drop ceiling; Patch drywall penetrations with new drywall and fire caulk; Remove existing doors to rooms and install new one-hour rated doors; Stain doors to match and reinstall hardware, latches and closers. Remove debris from site.
16	Project #07543 Demo (PZB) - 12537 Lake Shore Dr., Canal Pt. District #6	The BG Group, LLC R2004-1729	07-034	\$4,483.50	Demolition of wood frame structure and metal frame shed; Septic tank; Add'l loads of trash; Permit.
17	Project #07544 Demo (PZB) - 12569 Lake Shore Dr., Canal Pt. District #6	The BG Group, LLC R2004-1729	07-035	\$4,902.00	Demolition of wood frame structure; Septic tank; Add'l loads of trash; Permit.
18	Project #07549 WUD CROC (Roof Leaks) Additional Plywood District #2	Murton Roofing Corp. R2007-0942	07-010	\$800.00	Labor and materials to replace rotten wood discovered while doing repairs.
19	Project #07436D CJC Roof Structural Review District #2	Murton Roofing Corp. R2007-0942	07-009	\$2,900.00	Labor and materials to cut two 4' x 6' section of roof for bridge design review and re-install lightweight concrete with modified base cap sheet.

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20	Project #07526 Okeeheelee Park PBSO Mounted Unit (Roof Replacement) District #6	Roofing Concepts Unlimited/Florida, Inc. R2007-0943	07-008	\$17,200.00	Labor and materials to remove existing shingle roof of three buildings and install new 30 lbs. felt with new 40-year Timberline shingles.
21	Project #07415.03 John Prince Park Manatee Bldg. District #3	Advanced Roofing, Inc. R2007-1102	07-007	\$345.00	Labor and materials necessary to repair emergency leak.
22	Project #06418.01 Judicial Center - Patio Security Grills - Add'l Work District #7	HA Contracting Corp. R2005-0540	07-116	\$2,421.34	Change existing screen wall gate on north end and south end screen wall from steel material to aluminum material of .135 wire mesh with 1/2 inch openings.
23	Project #07592 CJC Fleet - HVAC District #2	Precision Air Systems, Inc. R2006-2091	07-028	\$41,333.00	Replacement of condensing coils.
24	Project #06703 Govt Center - New Exterior Doors - Lobby District #7	HA Contracting Corp. R2005-0540	07-119	\$135,838.90	Labor, materials, equipment, engineering and permits for replacement of the 1 st floor west entrance doors.
25	Project #07616 PBSO 911 LRDM Review (A/C Strapping) District #Not Provided	Stokes Mechanical Contractor, Inc. R2006-2093	07-029	\$6,730.00	Labor and materials to install strapping to five air conditioners located on top of the 911 roof.
26	Project #07608 Canal Point Park Restroom (Roof Replacement) District #6	Murton Roofing Corp. R2007-0942	07-014	\$3,500.00	Labor and materials necessary to remove existing systems and replace with a new GAF torch down system with a new rubberoid modified cap sheet.

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	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
27	Project #07436E FMD CJC Roof Coating (Restricted Hours) District #2	Murton Roofing Corp. R2007-0942	07-011	\$48,860.00	Additional cost due to restrictions on project work to be completed on a limited schedule of weekdays 2:00 P.M. to 8:00 P.M. and unlimited weekend work.
28	Project #07606 Mid Western Service Center (Roof Leaks Repairs) District #6	Murton Roofing Corp. R2007-0942	07-012	\$2,367.00	Labor and materials to repair leaks identified in proposal and walk-thru.
29	Project #07415.01 CJC A-Bldg 3 rd Floor Roof Leaks District #2	Murton Roofing Corp. R2007-0942	07-013	\$850.00	Labor and materials to repair roof leaks.
30	Project #05490.01B John Prince Park - Additional Site Work District #3	Holt Contractors, Inc. R2005-0538	07-120	\$16,194.09	Additional site work to include asphalt work / site grading / moving and rewiring one HVAC unit.
31	Project #06750 Lake Worth Tax - Renovations District #2	All Site Construction, Inc. R2005-0536	07-122	\$81,954.40	Replacement of suspended ceiling grid, tiles and insulation; Install new emergency lights.
32	Project #07558 WUD Customer Service - Plumbing District #4	M.A.C. Construction, Inc. R2005-0537	07-123	\$4,672.48	Repairs/replacement of blocked wastewater drain line.
33	Project #07536 WUD #5133 - Replace Doors District #6	M.A.C. Construction, Inc. R2005-0537	07-118	\$5,530.02	Replacement of two exterior metal doors, jambs and locks.

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	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
34	Project #07575 WUD Hagen Ranch Pre-treatment Bldg (Emergency Re-roof) District #5	Hi-Tech Roofing & Sheet Metal, Inc. R2007-0941	07-015	\$56,325.00	Labor, materials, permit and engineering necessary to remove existing system down to the deck; Replace with a new tapered lightweight concrete substrate and a new 3-ply John Manville modified bitumen system with a 20 year no dollar limit warranty.
35	Project #07569 Vista Center - ERM Electrical - Plasma TVs District #Not Provided	Knight Electric Co., Inc. R2006-0206	07-031	\$6,900.00	Labor and material necessary perform modifications to add electrical and low voltage outlets.

NOTE: The Master JOC Contracts are awarded on a Countywide Regional basis.