

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: **October 2, 2007**

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for a School Board Recreation Assistance Program (RAP) project for Park Vista Community High School, in an amount not-to-exceed \$5,000 for the Striking Cobra Marching Band trip to the Tostitos Fiesta Bowl.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747) approved by the Board on October 21, 2003. Funding for this project was allocated prior to the District 3 appointment of Commissioner Kanjian. Funding is from the Recreation Assistance Program (RAP) District 3 Funds. District 3 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747) was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form


Recommended by:


Department Director

Date

9/19/07

Approved by:


Assistant County Administrator

Date

9/27/07

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>5,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>5,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
 Budget Account No.: Fund 3600 Department 583 Unit R903
 Object 8101 Program NA

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Recreation Assistance Program
 Park Vista High Striking Cobra Fiesta Bowl Band Trip
 District 3 3600-583-R903-045-8101 \$5,000

C. Departmental Fiscal Review: ckopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Judith 9-21-07
 OFMB CW 9/11/07

Dr. J. Jacob 9/24/07
 Contract Development and Control
 E. Jones 9/24/07

B. Legal Sufficiency:

Anne Delgent 9/27/07
 Assistant County Attorney

This item complies with current County policies.

C. Other Department Review:

 Department Director

REVISED 10/95
 ADM FORM 01

This summary is not to be used as a basis for payment

RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL
PROJECTS

NAME OF SCHOOL: Park Vista Community High School

ADDRESS OF SCHOOL: 7900 Jog Road, Lake Worth, Florida 33467

PRINCIPAL: Nora Rosensweig

PROJECT: Striking Cobra Marching Band trip to Tostitos Fiesta Bowl

CONTACT PERSON INFORMATION (address, phone number, email address: fill in):

Aaron Snipes 561-491-8473 snipes@palmbeach.k12.fl.us

COST ESTIMATE FOR TOTAL PROJECT: \$225,000.00

INITIATION DATE: 03/01/07 (Date on which first expense was incurred.)

COMPLETION DATE: 12/27/07 (Date by which all expenses will be paid.)
1-31-08 of 5

PROJECT DESCRIPTION: Park Vista Striking Cobras Marching Band, Marching
in the Tostitos Fiesta Bowl.

PUBLIC PURPOSE (Benefit to the Community): Showcase Park Vista Striking Cobras
Marching Band and representing the State of Florida.

RECREATIONAL OR CULTURAL ARTS COMPONENT: Performing in the Tostitos
Fiesta Bowl in Phoenix, AZ.

PROJECT ELEMENTS (Indicate Project Elements without line item costs)

Travel, Housing, Equipemnt, Food and Excursions. And others miscellaneous
Expenses .

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$5,000

FROM COUNTY COMMISSION DISTRICT: 3

SIGNED:

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

By: Nora Rosensweig
Principal

Anne Delgant
County Attorney

By: Joe Mow
Chief Operating Officer

By: Dennis Tullman
Director
Parks and Recreation Department

Date: 8/15/07

Date: 8/28/07